



SUPPLEMENTAL BUDGET REQUEST - FY 2026

Request for Supplemental Funds from the BOCC

Request Date:	4/28/2026	Requesters, Please Complete All Fields in YELLOW
Department Name:	Sheriff's Office	Finance Will Complete All Fields in BLUE
Prepared By (Printed Name, Title, Date):	Cathy Dalla Commander	Preparer's Signature (if required):
Approval By (Printed Name, Title, Date):	Colt Cornelius UnderSheriff 4/28/2026	Approver's Signature (Required):

Please Email Completed Form to Shari Neuroth, Budget Manager

FUND NAME: Operating

	G/L Account Number						Finance Use	
	Fund #	Department #	Sub-Department #	Acct #	Acct Description	Project #	Amount	Only
REVENUE							\$ -	
ACCOUNTS							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
							\$ -	
<i>Whole Numbers ONLY (no decimals). Boxes Will Turn RED When NOT Equal.</i>							\$ -	

	G/L Account Number						Finance Use	
	Fund #	Department #	Sub-Department #	Acct #	Acct Description	Project #	Amount	Only
EXPENSE	100	05	017	4110	Wages		\$ 51,007	
ACCOUNTS	100	05	017	4220	Social Security Contributions		\$ 3,162	
	100	05	017	4240	Medicare Taxes		\$ 740	
	100	05	017	4210	Health Insurance Package		\$ 18,294	
	100	05	017	4270.900	LTD		\$ 240	
	100	05	017	4270.902	STD		\$ 22	
				4230	Retirement		\$ 2,550	
							\$ -	
							\$ -	
							\$ -	
<i>Whole Numbers ONLY (no decimals). Boxes Will Turn RED When NOT Equal.</i>							\$ 76,015	

DATES, REPORTS & ACKNOWLEDGMENT				Finance Use
<i>Approver to Verify BOCC Date and All Required Reports are Attached and Accurate, and Initial Acknowledgment</i>				Only
Please list the BOCC meeting date your budget supplement request was PRESENTED to and APPROVED by the Board.			BOCC Mtg Date: 5/4/2026	FALSE
Current Budget Performance Report Attached? Report must include unposted transactions for all GLs listed above.			Check box for Yes X FALSE	FALSE
Current Project Performance Report (Revenue/Expense) Attached? Report must include fiscal-year-to-date and life-to-date data.			Check box for Yes FALSE	FALSE
Acknowledgment: The changes listed above bring all affected negative GL accounts to a minimum balance of zero, AND reflects the total amount needed for each GL listed for the remainder of the current fiscal year.			Check box for Yes X FALSE	FALSE
			Check box for Yes X FALSE	FALSE

BUSINESS REASON FOR THIS SUPPLEMENTAL BUDGET REQUEST:

We have been able to fill all our current patrol vacant positions and are in need of the FROZEN Patrol position that is currently unfunded.

Finance Department Use Only			
Finance Department Notes:	Budget Manager Approval	Finance Administrator Approval	Finance Director / Controller Approval
Finance Signatures:			
Date Entered in NWS:	By:		BA #



Budget Performance Report

Date Range 01/01/26 - 12/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 100 - General										
EXPENSE										
Department 05 - Sheriff										
Sub Department 017 - Patrol										
4110	Wages	4,653,976.00	.00	4,653,976.00	.00	.00	1,266,815.31	3,387,160.69	27	
4210	Health insurance package	1,329,140.00	.00	1,329,140.00	.00	.00	311,219.00	1,017,921.00	23	
4220	Social security contributions	301,566.00	.00	301,566.00	.00	.00	80,849.32	220,716.68	27	
4240	Medicare taxes	70,528.00	.00	70,528.00	.00	.00	18,908.36	51,619.64	27	
4270										
4270.900	LTD Premium	21,794.00	.00	21,794.00	.00	.00	6,345.03	15,448.97	29	
4270.902	STD Premium	977.00	.00	977.00	.00	.00	233.10	743.90	24	
		\$22,771.00	\$0.00	\$22,771.00	\$0.00	\$0.00	\$6,578.13	\$16,192.87	29%	
4270 - Totals										
Sub Department 017 - Patrol Totals		\$6,377,981.00	\$0.00	\$6,377,981.00	\$0.00	\$0.00	\$1,684,370.12	\$4,693,610.88	26%	
Department 05 - Sheriff Totals		\$6,377,981.00	\$0.00	\$6,377,981.00	\$0.00	\$0.00	\$1,684,370.12	\$4,693,610.88	26%	
EXPENSE TOTALS		\$6,377,981.00	\$0.00	\$6,377,981.00	\$0.00	\$0.00	\$1,684,370.12	\$4,693,610.88	26%	
Fund 100 - General Totals										
REVENUE TOTALS		.00	.00	.00	.00	.00	.00	.00	.00	+++
EXPENSE TOTALS		6,377,981.00	.00	6,377,981.00	.00	.00	1,684,370.12	4,693,610.88	26%	
Fund 100 - General Totals		(\$6,377,981.00)	\$0.00	(\$6,377,981.00)	\$0.00	\$0.00	(\$1,684,370.12)	(\$4,693,610.88)		
Grand Totals										
REVENUE TOTALS		.00	.00	.00	.00	.00	.00	.00	.00	+++
EXPENSE TOTALS		6,377,981.00	.00	6,377,981.00	.00	.00	1,684,370.12	4,693,610.88	26%	
Grand Totals		(\$6,377,981.00)	\$0.00	(\$6,377,981.00)	\$0.00	\$0.00	(\$1,684,370.12)	(\$4,693,610.88)		