

Contract Amendment #7

Signature and Cover Page

State Agency

Colorado Department of Human Services
Behavioral Health Administration

Contractor

Garfield County Colorado for the use and benefit
of Garfield County Sheriff's Department

Current Contract Maximum Amount

Initial Term

State Fiscal Year 2023 \$328,550.00

Extension Terms

State Fiscal Year 2024 \$393,550.00

State Fiscal Year 2025 \$391,743.00

State Fiscal Year 2026 \$0.00*

State Fiscal Year 2027 \$0.00*

*An appropriation for county organizations for the Jail Based Behavioral Health program General Accounting Encumbrance (GAE) is hereby added to this contract in the amount of \$15,611,451 subject to available funds which are split among other Jail based vendors. See Exhibit A: Article 3, General Provisions, paragraph 3.3.6 General Accounting Encumbrance (GAE) and paragraph 3.3.6.1.

Total for All State Fiscal Years \$1,113,843.00

Original Contract Number

23 IBEH 174453

Amendment Contract Number

27 IBEH 203694

Contract Performance Beginning Date

July 1, 2022

Current Contract Expiration Date

June 30, 2027

Signature page begins on next page.



The Parties Hereto Have Executed This Amendment

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

Contractor

Garfield County Colorado for the use and benefit of Garfield County Sheriff's Department

State of Colorado

Jared S. Polis, Governor
 Colorado Department of Human Services
 Michelle Barnes, Executive Director

By: Tom Jankovsky, Chairman, Board of County Commissioners

By: Stephanie Beasley, Commissioner Behavioral Health Administration

Date: _____



Date: _____

In accordance with §24-30-202 C.R.S., this Contract is not valid until signed and dated below by the State Controller or an authorized delegate.

State Controller
 Robert Jaros, CPA, MBA, JD

By: Telly Belton/Toni Williamson/Amanda Rios/Nina Douglass

Amendment Effective Date: _____

 		<h1 style="text-align: center;">COLORADO</h1> <h2 style="text-align: center;">Behavioral Health Administration</h2>		
EXHIBIT B-7, FY27 PROJECTED BUDGET AND RATE SCHEDULE				
			Revised 4/09/26	
BHA Program	JBBS			
Agency Name	Garfield County		Program Contact, Title	Cathy Dalla, Finance Commander
			Phone	970-945-0453
			Email	cdalla@garcosheriff.com
Budget Period	July 1, 2026 - June 30, 2027		Fiscal Contract, Title	April Lund, Sr. Admin
			Phone	970-945-0453
			Email	alund@garcosheriff.com
Project Name	Jail Based Behavioral Services	Date Completed	4/13/2026	
SERVICE CATEGORIES				
General Accounting Encumbrance		Funding Source		Total
JBBS Substance Use Disorder Treatment Services Statewide		State Reappropriated Fund		\$8,370,000
JBBS Mental Health Treatment Services Statewide		State General Fund		\$7,241,451.
<p>The amounts above are the total funding available statewide in the General Accounting Encumbrance. Payment to Contractor is made from available funds encumbered and shared across multiple contractors. The State may increase or decrease the total funds encumbered at its sole discretion and without formal notice to Contractor. No minimum payment is guaranteed to Contractor. The liability of the State for such payments is limited to the encumbered amount remaining of such funds.</p>				
JBBS RATE SCHEDULE				
Statewide Maximum Salaries (BHA will reimburse salaries up to the state maximum)				
Positions should be hired at salary levels indicative of qualifications, experience, and organization pay schedules. This table indicates a maximum salary only. It is understood that many positions will be hired at lower salary levels than the state maximum.				
Licensed Professional Counselor (LPC)				\$67,593 /year
Licensed Clinical Social Worker (LCSW)				\$80,245 / year
Licensed Addiction Counselor (LAC)				\$58,324 /year
Certified Addiction Specialist (CAS)				\$52,942 / year
Certified Addiction Technician (CAT)				\$40,128 / year
Case Manager				\$51,490 / year
Presentence Coordinator				\$57,807/year
JBBS Program Administrator (full time)				\$87,400 / year
JBBS Program Administrator (hourly)				\$41.00/hour
Data Entry Clerk				\$39,672 / year
Peer Support Specialist				\$19.50/hour
Qualified Medication Administration Professional (QMAP)				\$20.12 / hour
* Physician Assistant (PA)				\$57.73 / hour
* Registered Nurse				\$40.69 / hour
*These positions must directly benefit JBBS program participants and should be billed hourly				
Travel				
Mileage reimbursement rate				.69/mile
Operating Expenses				
Maximum total percentage of contract budget				15%
Indirect Expenses				
Maximum total percentage of contract budget				15%

RECOVERY SUPPORT SERVICES				
Allowable Services		Additional Notes		
Fees for ID cards and/or Birth Certificates		1 birth certificate and/or 1 ID card per client		
Indigent Backpacks		1 per client		
Hygiene Items		dependent upon need		
Bicycles		May be provided if client is engaged in treatment services for 2 + months post release. 1 bike per person.		
Bus Pass – Daily, Monthly		dependent upon need		
Child Care		1 month limit per client, per child		
Clothing		dependent upon need		
Cold Weather Gear (tents, coats, blankets)		dependent upon need		
Educational Costs (books, supplies, fees)		dependent upon need		
Emergency Housing/Rental Assistance		90 day limit per person		
Eyewear		Limit of \$400 per person (glasses OR contact lens)		
Food Assistance		\$50 per person		
GED Program / Testing		\$175 per client		
Hearing		Limit of \$2000/device		
JBBS Staff Office Supplies		Printer, printing paper, pens, new laptops for those aging out		
Job Placement Training		dependent upon need		
Life Skills Training		dependent upon need		
Medical Assistance – copays / infectious disease testing/ U		Limit of \$250.00 per person		
Medications		30 day limit		
Pre-paid Cell Phones		To be paid for upon release and after client attends 2 appointments in the community. Cost of the phone and up to 2 months of bills.		
Printed Resources		dependent upon need		
Transportation Assistance (Uber, Lyft)		Limit of \$60 per person unless otherwise approved		
Transportation to Residential Treatment		Out of state travel to treatment will need prior approval by BHA		
Utility Assistance		1 month limit per client		
MEDICATIONS				
Medication reimbursement based on a) provider's established rate, b) jail purchase agreement rate, or c) in the absence of an established rate or jail purchase agreement rate				
Jails are encouraged to seek bulk purchasing opportunities for medications				
All psychiatric medications must be approved by the BHA and proof of JBBS enrollment must be submitted along with monthly invoice				
MAT medications		Maximum Allowable Reimbursement Rate		
Methadone		\$126/week		
Naltrexone (Vivitrol) injectable- 380mg		\$1700/injection		
8 mg/0.16 mL Brixadi subcutaneous solution, ER		\$456/injection		
16mg/0.32mL Brixadi subcutaneous solution, ER		\$490/injection		
24 mg/0.48mL Brixadi subcutaneous solution, ER		\$948/injection		
32 mg/0.64 mL Brixadi subcutaneous solution, ER		\$711/injection		
64 mg / 0.18mL Brixadi subcutaneous solution, ER		\$1,793/injection		
96 mg / 0.27mL Brixadi subcutaneous solution, ER		\$1,793/injection		
128 mg / 0.36mL Brixadi subcutaneous solution, ER		\$1,793/injection		
Sublocade (Buprenorphine ER) injectable		\$2,000/injection		
Buprenorphine/naloxone sublingual film (suboxone) - 12mg		\$179/30 film		
Buprenorphine/naloxone sublingual film (suboxone) - 8mg		\$90/30 film		
Buprenorphine/naloxone sublingual film (suboxone) - 4mg		\$90/30 film		
Buprenorphine/naloxone sublingual film (suboxone) - 2mg		\$55/30 film		
Buprenorphine/naloxone sublingual tablet - 2mg-0.5mg		\$63/30 tablets		
Buprenorphine/naloxone sublingual tablet - 8mg-2mg		\$105/30 tablets		
Overdose Reversal Medications				
Narcan (4mg)		\$45/ spray		

Kloxxado (8mg/0.1mL)					\$140 / 2 spray
Opvee (2.7mg/0.1mL)					\$112 / 2 spray
Other Allowable Expenses (with program manager approval)					
DEA Licensing services					
Staff Training					
Consulting services related to MAT					
Translation services					
Testing fees for professional licenses					
Delivery of MAT medications to the facility					
FY27 Anticipated Budget Cap					
JBBS Substance Use Disorder Treatment Services Statewide		State Reappropriated Fund			\$206,435.00
JBBS Mental Health Treatment Services Statewide		State General Fund			\$183,065.00
				TOTAL	\$389,500.00