



Board of County Commissioners Agenda Request Form for Discretionary Grant Requests

This form must be completed and attached to all supporting documentation for items to be included in the Garfield County Board of Commissioners Agenda. One (1) form is required per agenda item.

Requesting Entity (public or non-profit): Roaring Fork Public Radio, Inc., dba Aspen Public Radio

Submitted By: Greg Albrecht, Community Relations

Phone Number: (970) 618-4030 E-mail: greg.albrecht@aspenpublicradio.org

Date of Board of County Commissioners Meeting to consider this item: May 4th, 2026

Topic of Request: Aspen Public Radio Nonprofit Volunteer Fair on Wednesday, August 26th from 3 to 6pm at Glenwood Springs Branch Library, and 800 block of Cooper Street.

Name(s) of presenters: Greg Albrecht, Community Relations

Board Action Requested: Approval of grant funding.

Funding Requested: \$5,000.00

Specifically explain what the funding will be used for: Expenses for the August 26th APR Nonprofit Volunteer Fair

Fund Balance (Current Year): \$2,280,000.00

(Please provide summary of current year P&L Statement)

PLEASE PROVIDE: **Seven (7) paper copies and one (1) E-mail copy** of all documentation to support the agenda request to **Yola Mercer**, email: ymercerc@garfieldcountyco.gov or mail to 108 8th Street, #101, Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material timely and as requested may result in removal or continuance of your agenda item at the County's discretion.

BOCC Agenda Request Checklist

Garfield County – **External**

NAME OF PERSON PREPARING THIS: Greg Albrecht

ORGANIZATION: Roaring Fork Public Radio, Inc., dba Aspen Public Radio

FOR AGENDA (Date): Monday, May 4, 2026

BOCC Agenda Item(s) Checklist:

DONE		DESCRIPTION
x	1.	Agenda request form submitted by Wednesday, 11:00 a.m. prior to Monday meeting.
x	2.	Email your agenda request form to vmercergarfieldcountyco.gov and cballardgarfieldcountyco.gov
x	3.	Seven (7) paper copies of your item delivered to 108 8 th Street, Suite 101, Glenwood Springs, CO no later than Wednesday, 11:00 a.m. prior to Monday meeting.
x	4.	Staple and 3-hole punch your seven (7) copies.
j	5.	Will your item require a signature by the BOCC? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
@!3	6.	If your item requires a signature, please include an extra copy on top of the seven (7) paper copies with a note stating needs signature.
N/A	7.	Will you have a Power Point presentation? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
N/A	8.	If you have a Power Point presentation, please email it to vmercergarfieldcountyco.gov and cballardgarfieldcountyco.gov
N/A	9.	If you have a Power Point presentation, please bring it on a flash/thumb drive with you to the meeting. **DO NOT BRING YOUR OWN COMPUTER TO PRESENT.
N/A	10.	Do you have any needs not listed above? If so, please explain.
x	11.	Please email this completed form with your agenda request to vmercergarfieldcountyco.gov and cballardgarfieldcountyco.gov
x	12.	Questions – please call Vola Mercer at 970-945-5004 x1040 or Carrie Ballard at 970-945-5004 x1028

The 2026 Nonprofit Volunteer Fair: Strengthening Garfield County's Social Fabric

Scheduled for **Wednesday, August 26, 2026**, our flagship community event returns to the Garfield County Branch Library courtyard and Cooper Street. This event serves as a centralized "matchmaking" hub where residents discover meaningful ways to give back. By strategically aligning with the School District's "**Early Release Wednesday**," we create a unique opportunity for students and families to explore civic and social service participation together. The time frame this year is 3pm to 6pm (2025 was 2:00pm to 5:00pm). In coordination with Garfield RE2 and plenty of lead time we hope to again optimize Colorado River Valley attendance.

Participating Organizations and Local Impact

The success of our 2025 Fair was built on a foundation of broad partnership. **Many of these organizations are headquartered directly in Garfield County, and all of them provide essential services to the citizens of Garfield County.** Furthermore, many of these nonprofit organizations have been recognized and awarded funds through the County's grant process in the past. Participants included:

- **Human Services:** Alpine Legal Services, American Red Cross of Colorado, Buddy Program, LIFT-UP, Literacy Outreach, Response, Valley View Hospital, YouthZone, Youthentity
- **Environmental & Conservation:** EcoFlight, Roaring Fork Audubon, Roaring Fork Outdoor Volunteers, Mount Sopris Nordic Council
- **Youth & Education:** Ascendigo, AZYEP, Carbondale Clay Center, English in Action, Smiling Goat Ranch, Windwalkers
- **Community Advocacy:** Colorado CASA, Gay For Good, Habitat for Humanity, Headquarters, High Country Volunteers, KDNK Community Radio

Description of Organization and its Activities

Mission and History: A Cornerstone of Rural Journalism for Garfield County

Founded in 1980, Aspen Public Radio (APR) is a non-profit 501(c)(3) organization and NPR member station dedicated to supporting, nourishing, and enriching our community through independent journalism and high-impact public programming. For over 45 years, we have served as the "town square of the airwaves" for the Roaring Fork and Colorado River valleys. Our broadcast signal reaches over 100,000 residents, with a dedicated 88.3 FM signal specifically serving the Garfield County city limits, ensuring our neighbors have access to the same high-quality information as those in larger metropolitan hubs.

Unmatched Local News and Emergency Infrastructure

As the premier source for independent media in Garfield County, APR provides more than just news; we provide a lifeline. Our newsroom consists of six full-time, award-winning journalists with dedicated desks for Climate, Women's Issues, and Social Justice. These reporters undergo continual professional training in emergency reporting and preparedness to ensure that when a crisis occurs—whether a wildfire, transit closure, or public health event—our community receives accurate, calm, and timely guidance.

Our reporting specifically addresses the most pressing issues facing Garfield County residents. APR has been at the forefront of reporting on local government transparency and land use. **Most recently, our newsroom reported extensively on Garfield County's South Bridge land use needs.** Last August and September Aspen Public Radio reported on the Lee Fire from start to landscape mitigation needs.

In addition to this oversight reporting, we have provided in-depth coverage of the **local housing crisis**, specifically focusing on property ownership and tenant rights at the **Three Mile Trailer Park**, and most recently the **Cavern Springs Trailer Park**. This boots-on-the-ground journalism is why **85% of our annual survey respondents** turn to APR first when a crisis occurs.

Furthermore, our technical infrastructure is a critical piece of Garfield County's safety net. Our transmitters on Sunlight Mountain and Iron Mountain are engineered to be **impervious to power and internet outages**, utilizing analog radio technology that remains accessible when cellular networks and high-speed internet fail during regional emergencies.

Use of Funds Summary

Aspen Public Radio is requesting **\$5,000** in sponsorship funding from Garfield County to facilitate the 2026 Nonprofit Volunteer Fair, ensuring it remains free for the attending public and the 30+ participating nonprofits.

Strategic Resource Allocation

The total production budget for the Fair is approximately **\$30,000**. City funds will be utilized for:

- **Logistics & Community Safety:** Professional venue permitting for the Cooper Street closure, high-grade equipment rentals (stages, tents), and on-site sanitation
- **Bilingual Outreach:** Comprehensive Spanish-language promotion and translated event materials to reach our entire community (*funding-dependent*)
- **Production Excellence:** Recording and archiving panel discussions for broadcast, allowing the impact of the event to reach those who cannot attend in person

Elevating the Nonprofit Sector

Beyond the physical event, Aspen Public Radio serves as a year-round "force multiplier" for these nonprofits. We provide significant media sponsorship for their respective events, offering free underwriting and promotion through our radio, digital, and social marketing channels. New this year, we media sponsored the Roaring Fork Civics Bee presented by Youthentity and the Carbondale Chamber giving middle school students an opportunity to potentially move on to the National Civics Bee. This grant helps sustain the infrastructure required to provide this free promotional support to the organizations the County already prioritizes.

Over the past twelve months Arts and Culture Reporter, Regan Mertz, has done over 30 feature reports for our Nonprofit Spotlight Series giving voice and awareness to these Roaring Fork and Colorado River Valley organizations.

Narrative Summary

1. Needs served within Garfield County.

APR serves three critical needs: **Access to Information**, **Emergency Preparedness**, and **Civic Connectivity**. We combat "information gaps" by providing free, localized reporting. Furthermore, the Volunteer Fair facilitates **intra-valley tourism**, bringing nonprofit leaders, staff, and attendees from throughout the Roaring Fork and Colorado River valleys into the Garfield

County Seat for the afternoon. This influx of visitors supports local businesses and highlights Garfield County as the regional hub for civic engagement. This will also bring awareness to the Branch Library facilities and Morgridge Commons.

2. Paid professional staff and level of volunteer involvement.

APR is led by Executive Director Breeze Richardson (since 2021) and a professional team including Program Director Daniel Costello and Membership Coordinator Lauri Jackson. Our newsroom is staffed by full-time, career journalists to maintain the highest journalistic standards. While we do not use volunteers for daily broadcast operations, the Volunteer Fair acts as a "service incubator," facilitating thousands of hours of future volunteer work across the Region's nonprofit sector.

3. Quantified service level provided to the citizens of Garfield County.

Beyond our weekly regional listenership, **50% of our listeners reside in Garfield County**, indicating a local listener base of **30,000 residents**. The 2026 Fair is projected to draw **at least 1,000-1,500 attendees** to Garfield Branch Library and Cooper Street.

4. Goals, outcomes, and measurement.

Success is measured by the creation of at least **100 new volunteer sign-ups** for our partners. We also track digital engagement metrics and qualitative feedback from participating nonprofits regarding the quality of resident engagement and volunteer recruitment.

5. Income stream(s).

Following a strategic pivot away from federal sources, our revenue model is **100% community-driven**: **84%** comes from individual donations, memberships, foundation and local government grants, and local event sponsorships; **16%** comes from underwriting by local businesses.

6. County funds leveraged to obtain additional funds

Yes. Local government support is the "gold standard" for private foundations. This investment signals to larger grant-making entities that APR is a trusted community partner, helping us leverage funds and major individual gifts.

8. Use of funds.

The **\$5,000** sponsorship levels will be the cornerstone funding for the August 26, 2026 Volunteer Fair. These funds ensure the event is produced professionally and help Aspen Public Radio maintain the resilient emergency communication infrastructure that 85% of our listeners depend on daily.



ASPEN PUBLIC RADIO

Aspen Public Radio's 2025 Nonprofit Volunteer Fair will take place Wednesday, August 27 in Glenwood Springs

Aspen Public Radio

Published June 9, 2025 at 8:01 AM MDT

ASPEN PUBLIC RADIO'S
**NONPROFIT
VOLUNTEER
FAIR**

Aspen
PUBLIC RADIO
91.5 FM | 88.9 FM

GARFIELD COUNTY
LIBRARIES

AUG 27
WEDNESDAY | 2 - 6PM

FREE

AN ANNUAL CELEBRATION OF COMMUNITY

HOSTED BY:
**GLENWOOD SPRINGS
BRANCH LIBRARY**
815 COOPER AVENUE, GLENWOOD SPRINGS, COLORADO



On **Wednesday, August 27**, join friends and fellow listeners from **2-6 p.m.** for a fun, family-friendly **FREE** gathering to celebrate our remarkable community at the **Glenwood Springs Branch Library** (815 Cooper Avenue, Glenwood Springs).

Enjoy a live radio broadcast, food trucks, and great programming as you explore our third annual convening of area nonprofits for the **2025 Nonprofit Volunteer Fair** to find out how you can volunteer with one (or more!) amazing nonprofit organizations working throughout the Roaring Fork and Colorado River valleys.

See below for the full list of participating organizations.

Make your way through the Fair to earn tickets which can be redeemed for complimentary donuts and hot and iced coffee from **Aspen Mini Donuts**, mangos on a stick from **Señor Mango**, and authentic Mexican street food from **Taqueria el Yaqui** (*while supplies last!*). Complimentary water will be provided by **Everybody Water**, and all the participating vendors will also have items available for purchase.

And you can get involved immediately! Bring any canned or non-perishable food items for the **Food Bank of the Rockies** by simply delivering your donation to one of the available food collection bins.

Kicking off the event at 2pm enjoy a series of live DJ sets from **AZYEP**, and following the live broadcast attendees will enjoy a special parade of adoptables from **Colorado Animal Rescue (C.A.R.E.)**, and a trivia contest hosted by **Cook Inclusive**.

Throughout the afternoon there will also be an opportunity to learn more about our local media ecosystem by visiting with staff from the **Glenwood Springs Post Independent, Aspen Times, Aspen Daily News, The Sopris Sun, Sol del Valle, KDNK Community Radio, La Tricolor, Aspen Journalism, and Aspen Public Radio.**

2025 Nonprofit Volunteer Fair organizations include:

350 Colorado Roaring Fork Valley

Age-Friendly Carbondale

Alpine Legal Services

American Red Cross of Colorado

Ascendigo Autism Services

AZYEP

Buddy Program

Carbondale Clay Center

CASA of the Ninth
Challenge Aspen
Chris Klug Foundation
Colorado Animal Rescue (C.A.R.E.)
Cook Inclusive
EcoFlight
English in Action
Food Bank of the Rockies
Glenwood Springs Historical Society
Habitat for Humanity of the Roaring Fork Valley
KDNK Community Radio
Literacy Outreach
Mount Sopris Nordic Council
Response
Roaring Fork Audubon
Roaring Fork Outdoor Volunteers
Rocky Mountain Public Media
Smiling Goat Ranch
Strong Start Bright Future
Valley View
Windwalkers
YouthZone

Support for this year's event has generously been provided by **Alpine Bank**, the **City of Glenwood Springs** and **Garfield County** with additional support from **Karp.Neu.Hanlon**, **MRM Events**, **Aspen Mini Donuts**, **Everybody Water**, **Strategic Wealth Design** and **Aspen Community Foundation**.



PHOTOS: Nonprofit Volunteer Fair draws strong turnout in Glenwood Springs

Glenwood Post Independent

News News | Sep 2, 2025

 **Katherine Tomanek** Follow
ktomanek@postindependent.com



SHARE THIS STORY



The Nonprofit Volunteer Fair was crowded on Wednesday afternoon in Glenwood Springs.
Katherine Tomanek/Post Independent

The Nonprofit Volunteer Fair in Glenwood Springs on Wednesday afternoon drew a strong turnout, offering tacos and doughnuts to people interested in giving back to local organizations.

Organized by Aspen Public Radio, the fair featured WindWalkers in Carbondale, Literacy Outreach, English in Action, Colorado Animal Rescue and several others.

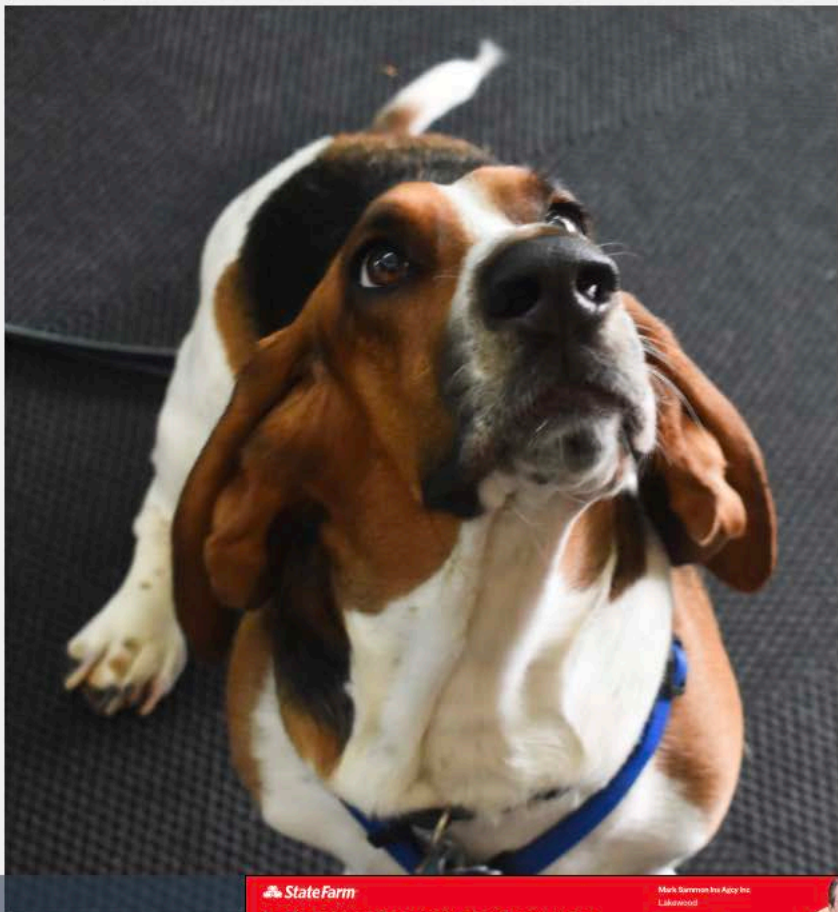


The Glenwood Springs Branch Library hosted media outlets from around Garfield County, including the Sopris Sun, Aspen Public Radio, Sol del Valle, Aspen Journalism, the Aspen Times and others, during the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs.
Katherine Tomanek/Post Independent





Glenwood Springs firefighters mingled with the crowd and bought doughnuts from Aspen Mini Donuts during the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs.
Katherine Tomaneck/Post Independent



Bébé, a hound with Colorado Animal Rescue, focused on

State Farm

Let's connect on your car insurance

Mark Barmon is Agent for Liborwood

Get a quote





KDNK booth members spoke with patrons and handed out business cards during the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs. Katherine Tomanek/Post Independent



Colorado Animal Rescue brought several dogs available for adoption, including Otis, an 11-year-old described as very friendly, to the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs. Katherine Tomanek/Post Independent



WindWalkers, a Carbondale nonprofit that provides equine therapy for people with disabilities and trauma survivors, took part in the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs. Katherine Tomanek/Post Independent

Roaring Fork Public Broadcasting, Inc.
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
 January - December 2025

	Dec 2025		Total	
	Actual	Budget	Actual	Budget
Revenue				
4040 Contributions				
4050 Ind. Contributions	109,591.69	60,000.00	333,749.53	250,000.00
Resilency Fund (Individual Giving)			<i>41,714.00</i>	
4020 Board Members	80,642.79	10,000.00	67,130.00	100,000.00
Resilency Fund (Board)			<i>71,203.64</i>	
4030 National Council	224,631.39	50,000.00	552,334.76	400,000.00
Resilency Fund (National Council)			<i>318,381.00</i>	
Total 4040 Contributions	\$ 414,865.87	\$ 120,000.00	\$ 1,384,512.93	\$ 750,000.00
4400 Grant Revenue				
4410 Foundation	60,000.00	20,000.00	64,169.41	80,000.00
Resilency Fund (Foundation)			<i>65,000.00</i>	
4415 Services	47,095.04	0.00	173,212.59	161,000.00
4420 Local Government	95,000.00	0.00	62,000.00	75,000.00
Resilency Fund (Local Government)			<i>95,000.00</i>	
4430 CSGUR CPB Unrestricted	0.00	0.00	42,160.00	159,754.00
4431 CSGRR CPB Restricted	0.00	0.00	24,733.00	50,295.00
4440 Other Grant Support	0.00	0.00	175.00	3,000.00
Total 4400 Grant Revenue	\$ 202,095.04	\$ 20,000.00	\$ 526,450.00	\$ 529,049.00
4700 Other Revenue				
4705 Programming Sponsorship	18,500.00	10,000.00	211,000.00	242,000.00
4706 Tower Lease	2,800.00	0.00	2,800.00	2,800.00
4710 Special Event	0.00	0.00	41,089.43	94,000.00
4711 Online Store Sales	44.05	0.00	1,024.79	1,000.00
4715 Vehicle Donation	4,310.96	3,000.00	23,059.24	10,000.00
4716 Shopping Contributions	0.00	0.00	3,691.51	6,000.00
4730 Studio Rental	0.00	0.00	400.00	0.00
4735 Endowment Distribution	0.00	0.00	51,715.00	51,715.00
4999 Interest	29.39	0.00	822.92	0.00
Total 4700 Other Revenue	\$ 25,684.40	\$ 13,000.00	\$ 335,602.89	\$ 407,515.00
4800 Underwriting Received				
4801 Underwriting	40,422.85	20,348.00	227,386.25	250,000.00
Total 4800 Underwriting Received	\$ 40,422.85	\$ 20,348.00	\$ 227,386.25	\$ 250,000.00
Total Revenue	\$ 683,068.16	\$ 173,348.00	\$ 2,473,952.07	\$ 1,936,564.00
Gross Profit	\$ 683,068.16	\$ 173,348.00	\$ 2,455,091.22	\$ 1,936,564.00
Expenditures				
6000 General and Administrative				
6002 Bank Charge/Merchant Fees	1,109.39	1,224.00	17,233.10	12,000.00
6004 Dues, Fees, Licenses & Subs	117.00	100.00	5,387.98	5,200.00
6005 Software Licenses	305.87	400.00	18,659.69	15,000.00
6050 Utilities				
6052 Utilities-Red Brick	1,627.00	1,627.00	19,524.00	19,524.00
6053 Electric-Smuggler	57.38	110.00	1,526.84	1,400.00

1/26/2026

Total 6050 Utilities	\$ 1,684.38	\$ 1,737.00	\$ 21,050.84	\$ 20,924.00
Total 6000 General and Administrative	\$ 3,216.64	\$ 3,461.00	\$ 62,331.61	\$ 53,124.00
6060 Insurance				
6061 Property Insurance	0.00	0.00	10,182.00	9,354.00
6062 General Liability	420.34	295.00	3,493.30	3,200.00
6063 Officers and Directors	0.00	0.00	7,379.00	6,805.00
6064 Network Security	3,047.66	0.00	5,910.77	2,600.00
Total 6060 Insurance	\$ 3,468.00	\$ 295.00	\$ 26,965.07	\$ 21,959.00
6070 Internet				
6071 Web Hosting	0.00	0.00	506.11	500.00
6072 Internet Streaming	295.08	300.00	3,448.08	3,500.00
6073 ISP	502.35	700.00	7,169.99	7,400.00
Total 6070 Internet	\$ 797.43	\$ 1,000.00	\$ 11,124.18	\$ 11,400.00
60900 Station Expenses				
6093 Red Brick Rent	4,530.00	4,530.00	54,360.00	54,360.00
6095 Site Rental/POW	461.00	461.00	5,746.99	6,000.00
6098 Copier Contract	86.25	500.00	951.85	1,000.00
6099 Mileage	0.00	375.00	1,024.36	1,500.00
6100 Office Supplies	148.16	500.00	3,555.25	2,000.00
6101 Postage & Shipping	743.37	200.00	4,319.82	4,500.00
6103 Board/Staff/Volunteer Entertain	388.15	400.00	7,494.11	3,000.00
Total 60900 Station Expenses	\$ 6,356.93	\$ 6,966.00	\$ 77,452.38	\$ 72,360.00
6150 Telephone				
6151 Cell Phones	450.00	550.00	5,150.00	6,600.00
6154 Office Phones	167.01	170.00	1,995.91	2,000.00
Total 6150 Telephone	\$ 617.01	\$ 720.00	\$ 7,145.91	\$ 8,600.00
6200 Professional Development				
6201 Conference Fees	0.00	0.00	675.00	1,500.00
6202 Lodging	332.08	0.00	4,319.81	2,000.00
6203 Meals	293.87	0.00	747.13	1,200.00
6204 Travel	156.49	0.00	5,278.14	1,500.00
6205 Consulting	0.00	500.00	2,624.31	5,000.00
6206 Association Fees	500.00	500.00	3,598.75	3,500.00
6207 Training	0.00	825.00	6,746.81	3,250.00
6359 Research	0.00	1,000.00	0.00	1,000.00
Total 6200 Professional Development	\$ 1,282.44	\$ 2,825.00	\$ 23,989.95	\$ 18,950.00
62500 Marketing				
6251 Premiums for Fund Drives	0.00	0.00	17,462.20	12,000.00
6252 Advertising/Marketing	0.00	500.00	6,648.79	4,000.00
6254 Printing	676.00	0.00	17,909.64	24,000.00
6255 Donor Development	0.00	300.00	969.82	2,500.00
Total 62500 Marketing	\$ 676.00	\$ 800.00	\$ 42,990.45	\$ 42,500.00
6300 Special Events				
6301 SE Travel	0.00	0.00	51,433.59	45,000.00
6302 SE Venue	0.00	0.00	9,390.14	13,000.00
6303 SE Honorarium	0.00	0.00	11,461.00	13,000.00
6304 SE Catering	0.00	0.00	20,096.54	30,000.00
6305 SE Misc.	0.00	0.00	25,127.22	6,000.00
Total 6300 Special Events	\$ 0.00	\$ 0.00	\$ 117,508.49	\$ 107,000.00
63500 Professional Fees				

1/26/2026

6351 Accounting	0.00	0.00	33,755.25	21,000.00
6352 Bookkeeping	1,750.00	1,750.00	27,072.86	21,000.00
6353 Engineering	0.00	2,500.00	12,340.56	10,000.00
6354 Legal	112.50	2,500.00	5,448.75	10,000.00
6355 IT Services	1,397.00	2,000.00	23,583.72	25,000.00
6356 Graphic Designer	2,079.00	5,074.00	28,788.00	20,000.00
6362 PR/Marketing	0.00	750.00	3,250.00	3,000.00
6365 Security	103.00	112.00	1,236.00	1,300.00
6366 Interpreting & Translation	1,198.67	2,100.00	19,983.44	25,000.00
6367 Development	6,000.00	6,000.00	75,000.00	72,000.00
Total 63500 Professional Fees	\$ 12,640.17	\$ 22,786.00	\$ 230,458.58	\$ 208,300.00
640000 Programming Expenses				
64000 Membership/Connection Fees				
6401 Satellite Interconnect Fee	0.00	0.00	0.00	12,240.00
6402 NPR Membership/Core Fee	0.00	0.00	41,689.01	50,262.00
6403 APM Membership Fee	770.50	795.00	9,246.00	9,430.00
6405 PRX Membership Fee	0.00	0.00	11,036.00	11,405.00
6406 RMCR	787.96	1,000.00	787.96	1,000.00
Total 64000 Membership/Connection Fees	\$ 1,558.46	\$ 1,795.00	\$ 62,758.97	\$ 84,337.00
6450 Carriage Fees				
6451 National Public Radio	0.00	0.00	25,244.53	25,397.00
6452 American Public Media	1,933.84	1,970.00	23,206.00	23,670.00
6455 RMCR Cap Cov	0.00	0.00	0.00	0.00
6457 PRX	0.00	0.00	6,658.00	6,792.00
6458 Other (incl. WNYC)	0.00	0.00	7,505.50	7,550.00
6459 MWNB	0.00	0.00	12,406.00	14,600.00
6465 Associated Press	0.00	0.00	0.00	0.00
Total 6450 Carriage Fees	\$ 1,933.84	\$ 1,970.00	\$ 75,020.03	\$ 78,009.00
Total 640000 Programming Expenses	\$ 3,492.30	\$ 3,765.00	\$ 137,779.00	\$ 162,346.00
65000 Payroll Expenses				
6500 Salary/Wages				
6501 Management Salaries / Admin	20,042.15	18,370.00	240,965.81	220,506.00
6502 News Salaries	40,077.97	44,373.00	436,627.58	532,487.00
6503 Programming/Operating Salaries	9,479.08	11,369.00	115,829.35	136,483.00
6400 Freelance News	0.00	0.00	5,000.00	5,000.00
6003 Underwriting Commissions	6,796.00	4,987.50	49,598.84	59,850.00
6507 Intern/Part-time	3,000.00	3,000.00	48,200.00	46,000.00
6517 Bonuses	10,500.00	3,000.00	25,500.00	18,000.00
Total 6500 Salary/Wages	\$ 89,895.20	\$ 85,099.50	\$ 921,721.58	\$ 1,018,326.00
6552 Payroll Tax Expenses	6,588.23	6,250.00	80,281.20	75,000.00
6553 403(b) Contributions	0.00	1,686.00	5,597.47	6,750.00
6554 Group Health	14,782.51	10,584.00	94,341.63	126,989.00
6555 Group Dental	317.11	790.00	3,093.13	9,500.00
6556 New Hire Expenses	0.00	2,000.00	4,822.53	5,000.00
6557 Payroll Services	830.68	665.00	8,707.88	8,000.00
6558 Group Life/Disability	0.00	0.00	0.00	0.00
6561 Relocation Expenses	0.00	2,000.00	10,000.00	5,000.00
Total 65000 Payroll Expenses	\$ 112,413.73	\$ 109,074.50	\$ 1,128,565.42	\$ 1,254,565.00
6995 Interest Expense	347.43	0.00	7,236.61	0.00
Total Expenditures	\$ 145,308.08	\$ 151,692.50	\$ 1,936,306.62	\$ 1,961,104.00

1/26/2026

Net Operating Revenue	\$	537,760.08	\$	21,655.50	\$	570,087.57	\$	(24,540.00)
Other Revenue								
7100 Charles Schwab - Dividends		8,191.77				22,647.84		0.00
7150 Charles Schwab - Interest		8.73				4,615.38		0.00
8200 Gain/Loss on Endowment Fund	\$	(5,736.90)				69,862.06		0.00
8250 Restricted Income					\$	(90,000.00)		0.00
Total Other Revenue	\$	2,463.60	\$	0.00	\$	7,125.28	\$	0.00
Other Expenditures								
8000 Capital Expenditures								
8003 Computer Equipment		0.00				12,511.52		14,140.00
8007 Office Equipment		0.00				0.00		2,200.00
8008 SFN Broadcast Equipment		0.00				1,500.00		36,800.00
8009 Software		71.00				383.00		0.00
8010 Studio Equipment		3,695.88				6,059.90		5,300.00
Total 8000 Capital Expenditures	\$	3,766.88	\$	0.00	\$	20,454.42	\$	0.00
8100 Other Expenses		907.00				10,403.00		0.00
Total Other Expenditures	\$	4,673.88	\$	0.00	\$	30,857.42	\$	0.00
Net Other Revenue	\$	(2,210.28)	\$	0.00	\$	(23,732.14)	\$	0.00
Net Revenue	\$	535,549.80	\$	21,655.50	\$	546,355.43	\$	(24,540.00)

Monday, Jan 12, 2026 04:42:37 PM GMT-8 - Accrual Basis

Roaring Fork Public Broadcasting, Inc.
Statement of Financial Position
As of December 31, 2025

	Total	
	As of Dec 31, 2025	As of Nov 30, 2025 (PP)
ASSETS		
Current Assets		
Bank Accounts		
1015 Alpine Operating Account -6705	440,612.21	56,986.77
Total Bank Accounts	\$ 440,612.21	\$ 56,986.77
Accounts Receivable		
1120 Accounts Receivable	12,960.00	0.00
1135 A/R Pledges	23,860.64	0.00
1140 A/R Underwriting	29,232.00	21,602.75
1150 A/R - Sponsorship	9,000.00	0.00
1151 Grants Receivable	95,000.00	0.00
Total 1120 Accounts Receivable	\$ 170,052.64	\$ 21,602.75
Total Accounts Receivable	\$ 170,052.64	\$ 21,602.75
Other Current Assets		
1097 Endowment-Schwab	1,282,156.13	1,280,599.53
1400 Prepays	3,043.66	
1420 Employee Receivable	17,773.27	17,861.59
1430 Security/Other Deposits	4,568.41	4,568.41
Total Other Current Assets	\$ 1,307,541.47	\$ 1,303,029.53
Total Current Assets	\$ 1,918,206.32	\$ 1,381,619.05
Fixed Assets		
1600 Equipment Assets		
1610 Dissemination Equip/Transmitter	144,520.45	144,520.45
1615 Transmitter Tower	10,705.93	10,705.93
1625 ENCO Equipment	21,995.31	21,995.31
1636 News Dept Leasehold Imp	1,543.35	1,543.35
1640 Computer Equipment	136,305.23	136,305.23
1650 Phone Equipment	8,399.00	8,399.00
Total 1600 Equipment Assets	\$ 336,737.85	\$ 336,737.85
1660 Furniture and Fixtures	10,966.09	10,966.09
1680 Computer Software	5,403.27	5,403.27
1690 Leasehold Improvements	51,276.97	51,276.97
1692 Leasehold Imp General	20,541.36	20,541.36
1699 Accum Depreciation	\$ (302,607.24)	\$ (302,607.24)
Total Fixed Assets	\$ 122,318.30	\$ 122,318.30
TOTAL ASSETS	\$ 2,040,524.62	\$ 1,503,937.35
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 Accounts Payable	51,743.98	72,534.61
Total Accounts Payable	\$ 51,743.98	\$ 72,534.61
Other Current Liabilities		
2012 Prepaid Underwriting	29,491.50	28,304.50

1/26/2026

2100 Payroll Liabilities	45,696.90	45,696.90
Total Other Current Liabilities	\$ 75,188.40	\$ 74,001.40
Total Current Liabilities	\$ 126,932.38	\$ 146,536.01
Long-Term Liabilities		
2250 Business Construction Loan	53,740.21	50,835.30
Total Long-Term Liabilities	\$ 53,740.21	\$ 50,835.30
Total Liabilities	\$ 180,672.59	\$ 197,371.31
Equity		
3010 Restricted Endowment Fund	220,000.00	220,000.00
3030 Unrestricted Net Assets	1,125,193.58	1,125,193.58
Net Revenue	514,658.45	-38,627.54
Total Equity	\$ 1,859,852.03	\$ 1,306,566.04
TOTAL LIABILITIES AND EQUITY	\$ 2,040,524.62	\$ 1,503,937.35

Saturday, Jan 24, 2026 04:42:19 PM GMT-8 - Accrual Basis

Appendix C

Internal Revenue Service

Date: September 9, 2003

Roaring Fork Public Radio, Inc.
KAJX-Aspen Public Radio
110 E. Hallam Ste. 134
Aspen, CO 81611-1460

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:

Judy Simonson 31-04016
Customer Service Specialist

Toll Free Telephone Number:

8:00 a.m. to 6:30 p.m. EST
877-829-5500

Fax Number:

513-263-3756

Federal Identification Number:

84-0884901

Dear Sir or Madam:

This is in response to your request of September 9, 2003 regarding your organization's tax-exempt status.

In February 1983 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of \$20 a day, up to a maximum of \$10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Roaring Fork Public Radio, Inc.
84-0884901

Your organization is not required to file federal income tax returns unless it is subject to the tax on unrelated business income under section 511 of the Code. If your organization is subject to this tax, it must file an income tax return on the Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your organization's present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

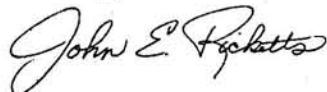
Section 6104 of the Internal Revenue Code requires you to make your organization's annual return available for public inspection without charge for three years after the due date of the return. The law also requires organizations that received recognition of exemption on July 15, 1987, or later, to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. Organizations that received recognition of exemption before July 15, 1987, and had a copy of their exemption application on July 15, 1987, are also required to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. For additional information on disclosure requirements, please refer to Internal Revenue Bulletin 1999 - 17.

Because this letter could help resolve any questions about your organization's exempt status and foundation status, you should keep it with the organization's permanent records.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

This letter affirms your organization's exempt status.

Sincerely,

A handwritten signature in cursive script that reads "John E. Ricketts".

John E. Ricketts, Director, TE/GE
Customer Account Services

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

ROARING FORK PUBLIC RADIO, INC.

is a

Nonprofit Corporation

formed or registered on 10/09/1980 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871414293 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/06/2026 that have been posted, and by documents delivered to this office electronically through 04/08/2026 @ 10:27:05 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/08/2026 @ 10:27:05 in accordance with applicable law. This certificate is assigned Confirmation Number 18415306 .



A handwritten signature in blue ink that reads "Jena Griswold".

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, <https://www.coloradosos.gov/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, <https://www.coloradosos.gov> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."