

**County Workers' Compensation Pool**

*This preliminary estimate is provided in response to the county's request for a budget figure. Actual contributions will be provided in mid-December after the membership meeting.  
 Estimated 2025-These values will change as counties provide more information and the pool's budget is developed.*

10/31/2024

COUNTY	CWCP Contribution				Payroll			Manual Premium			Loss Rate Based on 2020, 2021 and 2022 Losses		Loss Factor - Multiply Times Manual Premium for Contribution	
	2024 Contribution	Est 2025 Contribution	Equity Distribution	Est 2025 Contribution After Equity	2022	2023	% Change in Payroll	2024	2025	% Change in Manual Premium	2024	2025	2024	2025
Garfield	786,526	721,808	(249,136)	472,673	33,985,137	37,928,375	12%	802,578	784,574	-2%	0.96	0.60	0.98	0.92

**County Workers' Compensation Pool**

**Estimated 2025 Payroll Rates**

10/31/2024

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2023 Payroll for 2025 Contribution										
County	Classification	Code	# of Employees	2023 Payroll	2025 Est Rate	Manual Premium	Debit or Credit	2025 Est Contribution	Equity Distribution	Estimated Amount Due
Garfield	Appt. Bd. & Comm.Members (Total Appt Bd Members)	8811	183	219,600	0.12	264	0.92	242	(84)	\$159
Garfield	Automotive Garage	8385	3	222,392	2.59	5,760	0.92	5,299	(1,829)	\$3,470
Garfield	Aviation - All other Employees and Drivers	7403	4	365,624	4.95	18,098	0.92	16,651	(5,747)	\$10,904
Garfield	Building Operations	9015	8	567,789	3.42	19,418	0.92	17,865	(6,166)	\$11,699
Garfield	Clerical-Office	8810	105	6,570,196	0.12	7,884	0.92	7,253	(2,504)	\$4,750
Garfield	Clinic & Health Dept	8832	28	1,581,623	0.38	6,010	0.92	5,529	(1,908)	\$3,621
Garfield	Cooks & Kitchen Staff	9410	4	282,321	1.88	5,308	0.92	4,883	(1,685)	\$3,198
Garfield	Coroner & staff	8832	5	276,706	0.38	1,051	0.92	967	(334)	\$633
Garfield	County Attorney & Staff	8820	11	1,064,674	0.12	1,278	0.92	1,175	(406)	\$770
Garfield	District Attorney & staff	8820	47	3,439,524	0.12	4,127	0.92	3,797	(1,311)	\$2,487
Garfield	Elected Officials (Put sheriff in Sheriffs 7720)	8810	6	560,316	0.12	672	0.92	619	(214)	\$405
Garfield	Election Judges	9410	47	32,633	1.88	614	0.92	564	(195)	\$370
Garfield	Insect & Weed Control	9014	4	199,847	3.38	6,755	0.92	6,214	(2,145)	\$4,069
Garfield	Inspector, Assessor, Appraiser, Investigator	9410	25	2,045,693	1.88	38,459	0.92	35,382	(12,212)	\$23,170
Garfield	Parks & Recreation	9102	7	278,826	3.07	8,560	0.92	7,875	(2,718)	\$5,157
Garfield	Refuse Coll & Disp	9403	9	501,688	8.04	40,336	0.92	37,109	(12,808)	\$24,301
Garfield	Sheriffs	7720	153	10,737,915	3.81	409,115	0.92	376,385	(129,911)	\$246,474
Garfield	Sheriffs	8742	1	72,640	0.24	174	0.92	160	(55)	\$105
Garfield	Stg. & Maint Heavy Equip	8227	3	183,237	3.45	6,322	0.92	5,816	(2,007)	\$3,809
Garfield	Street & Road Paving	5506	40	2,127,161	6.13	130,395	0.92	119,963	(41,406)	\$78,557
Garfield	Volunteer Search & Rescue (Total Number of Volunteers)	7719	40	12,000	46.09	5,531	0.92	5,088	(1,756)	\$3,332
Garfield	xCWEP-clerical	8810	4	2,329	0.12	3	0.92	3	(1)	\$2
Garfield	xSoc Serv Caseworkers	9410	57	3,439,803	1.88	64,668	0.92	59,495	(20,535)	\$38,960
Garfield	xSoc Serv Clerical	8810	62	3,143,839	0.12	3,773	0.92	3,471	(1,198)	\$2,273