

2025 HUMAN SERVICES GRANTS

ID	Name	yr. 2024 Grant Requests	yr. 2024 Grant Awarded	yr. 2025 Grant Requests	Committee Recc. AWARD	Current Equity or Cash Reserve	% Grant to Reserve %	Prior Year Income	% Grant Request to PY Income	2021/2022 Total Expenses	% of Grant to Prior YR Expenses	2021/2022 Budget	% of Grant to 2022 Budget	Grants Allocation Committee Final	Move to Small Grants	Human Service Commission	BOCC	BOCC Final
1	A Way Out	35000	22000	35000		\$ 667,082.79	4.5%	\$ 981,703.23	3.1%	\$ 897,455.33	3.3%	\$ 865,000.00	2.0%	\$ 24,000.00		\$ 24,000.00		
2	Advocate Safehouse	35000	33000	35000		\$ 427,223.00	8.4%	\$ 1,242,100.00	2.9%	\$ 1,229,791.00	2.9%	\$ 1,060,719.00	2.8%	\$ 36,000.00		\$ 36,000.00		
3	Alpine Legal Services, Inc.	30000	24000	30000		\$ 364,027.24		\$ 708,040.24	3.5%	\$ 747,330.76	3.3%	\$ 761,697.00	3.0%	\$ 26,000.00		\$ 26,000.00		
4	Aspen Hope Center	35000	20000	25000		\$ 1,120,000.00		\$ 3,340,037.82		\$ 3,242,251.05		\$ 378,001.11	1.0%	\$ 30,000.00		\$ 30,000.00		
5	Catholic Charities	25000	25000	25000		\$ 122,198.00	20.5%	\$ 974,706.00	2.6%	\$ 860,374.00	2.9%	\$ 1,740,425.00	3.0%	\$ 28,000.00		\$ 28,000.00		
6	Early Childhood Network	25000	20000	25000		\$ 394,449.20	5.1%	\$ 597,651.29	3.3%	\$ 438,231.65	4.6%	\$ 508,890.00	3.0%	\$ 22,000.00		\$ 22,000.00		
7	Family Resource Center of the Roaring Fork Schools (Re-1 School District)	30000	10000	15000		\$ 591,239.57		\$ 1,363,346.51	0.4%	\$ 1,431,696.77	0.3%	\$ 1,901,481.87	-1.0%	\$ 11,000.00		\$ 11,000.00		
8	Feed My Sheep Ministry	27,000	27,000	0		\$ 67,000.00	40.3%	\$ 142,461.55	19.0%	\$ 137,513.17	19.6%	\$ 157,500.00	22.3%					
9	Great Expectations	75,000	40,000	50,000		\$ 167,534.28	26.9%	\$ 1,624,847.00	2.8%	\$ 1,559,907.00	2.9%	\$ 1,606,586.00	2.5%	\$ 44,000.00		\$ 44,000.00		
10	HeadQuarters	20000	Mini-Grant	30000		\$ 99,244.00	25.2%	\$ 362,995.63	6.9%	\$ 444,285.94	5.6%	\$ 361,650.00	0.0%		yes			
11	High Fives Foundation		Mini-Grant	18499		\$ 1,840,000.00		\$ 5,654,000.00		\$ 4,000,000.00		\$ 5,000,000.00	-1.0%		yes			
12	High Country Volunteers	20,000	12,000	18,000		\$ 164,755.50	8.5%	\$ 287,052.00	4.9%	\$ 186,630.00	7.5%	\$ 270,000.00	4.0%	\$ 13,000.00		\$ 13,000.00		
13	Home Care & Hospice of the Valley	30,000	20,000	25,000		\$ 301,713.54	8.3%	\$ 4,050,529.22	0.6%	\$ 4,432,863.00	0.6%	\$ 3,600,923.00	0.5%	\$ 22,000.00		\$ 22,000.00		
14	Lift-Up	68,000	50,000	50,000		\$ 605,688.40		\$ 2,118,215.57		\$ 2,457,245.40		\$ 2,408,395.00	2.4%	\$ 55,000.00		\$ 55,000.00		
15	Literacy Outreach	21,000	21,000	21,000		\$ 348,782.97	6.0%	\$ 417,517.00	5.0%	\$ 264,286.00	7.9%	\$ 384,900.00	8.0%	\$ 23,000.00		\$ 23,000.00		
16	Mind Springs Health	65,000	50,000	50,000		\$ 2,098,992.00		\$ 59,453,512.00		\$ 67,365,813.00		\$ 72,302,200.00	1.0%	\$ 55,000.00		\$ 55,000.00		
17	Mountain Family Health Centers	30,000	25,000	35,000		\$ 2,503,559.00	1.0%	\$ 23,624,441.00	0.1%	\$ 23,510,197.00	0.1%	\$ 24,884,160.00	0.1%	\$ 28,000.00		\$ 28,000.00		
18	Mountain Valley Developmental Services	55,000	52,000	60,000		\$ 3,700,000.00	1.5%	\$ 13,807,697.00	0.4%	\$ 13,060,227.00	0.4%	\$ 14,083,922.00	1.0%	\$ 57,000.00		\$ 57,000.00		
19	Quality Health Network			43,500		\$ 7,358,825.00		\$ 7,507,566.00		\$ 6,954,870.00		\$ 473,668.00	0.0%	\$ 10,000.00		\$ 10,000.00		
20	Riding Institute for Disabled Equestrians (RIDE)	10,000	10,000	15,000		\$ 84,000.00	11.9%	\$ 145,000.00	6.9%	\$ 122,000.00	8.2%	\$ 135,000.00	1%	\$ 11,000.00		\$ 11,000.00		
21	River Bridge Regional Center	35,000	25,000	35,000		\$ 700,806.38	2.9%	\$ 953,530.00	2.1%	\$ 968,789.00	2.1%	\$ 1,071,813.00	2.6%	\$ 28,000.00		\$ 28,000.00		
22	River Center of New Castle	11,000	11,000	11,000		\$ 361,717.00	2.8%	\$ 298,217.28	3.4%	\$ 288,143.43	3.5%	\$ 315,296.72	3.7%	\$ 12,000.00		\$ 12,000.00		
23	The Buddy Program	25,000	16,000	25,000		\$ 817,423.31		\$ 2,080,807.27		\$ 2,524,067.00		\$ 2,955,788.00	1.0%	\$ 18,000.00		\$ 18,000.00		
24	The Salvation Army	25,000	15,000	25,000		\$ 397,000.00		\$ 332,109.00		\$ 387,218.00		\$ 358,363.00	4.5%	\$ 17,000.00		\$ 17,000.00		
25	Valley Meals & More	45,000	15,000	45,000		\$ -		\$ 392,439.99		\$ 365,439.97		\$ 426,269.90	0.0%	\$ 30,000.00		\$ 30,000.00		
26	Valley Settlement	10,000	10,000	10,000		\$ 754,617.00		\$ 6,936,374.02		\$ 3,987,755.08		\$ 4,767,173.00	1.0%	\$ 11,000.00		\$ 11,000.00		
27	West Mountain Regional Health Alliance	25,000	10,000	25,000		\$ -		\$ 1,000,982.33		\$ 383,804.10		\$ 2,521,332.50	1.0%	\$ 11,000.00		\$ 11,000.00		
28	Windwalkers Equine Assisted Learning and Therapy Center	40,000	15,000	25,000		\$ 299,342.81		\$ 995,919.29	2.5%	\$ 874,865.42	2.9%	\$ 1,062,875.00	1.5%	\$ 17,000.00		\$ 17,000.00		
29	Yampah Teen Parent Program (CO River BOCES)	10,000	10,000	10,000		\$ 1,181,480.00	0.8%	\$ 3,451,496.58	0.3%	\$ 3,092,982.84	0.3%	\$ 348,919.00	2%	\$ 11,000.00		\$ 11,000.00		
30	Youth Zone	50,000	45,000	45,000		\$ 806,152.00	6.2%	\$ 2,361,298.00	2.1%	\$ 2,383,875.00	2.1%	\$ 2,693,998.00	2%	\$ 50,000.00		\$ 50,000.00		
Total Grants		912,000	633,000	861,999	708,000									700,000		700,000		
Available Grantable Funds:					\$ 708,000													

**\$8,000.00 to be moved to Mini-Grants