AGENDA
GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

Monday, May 4, 2026, 8:00 a.m.
108 8th Street, Room 100
Glenwood Springs, CO 81601

ROLLING AGENDA

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1. **ROLL CALL - 8:00 a.m.**
2. **PLEDGE OF ALLEGIANCE**
3. **MOMENT OF SILENCE**
4. **PUBLIC COMMENTS FROM CITIZENS NOT ON THE AGENDA - 8:05 a.m.**
   Individuals may be limited to 5 minutes each.
5. **REGULAR WORK SESSION:**
   a. Elected Officials:
      1. Perry Will, Garfield County Commissioner
         1. Request letter of support for FY27 Community Project Funding (CPF) Request for Western Slope Veterans Coalition – "The Veterans Community Cottages"
      2. Lou Vallario, Garfield County Sheriff
         1. Request approval to fund and unfreeze 1 – FTE Patrol Deputy II Position for the remainder of 2026, for an amount of $76,015.00.
         2. Authorize the Chair to sign the State of Colorado Jail Behavioral Based Services "JBBS" Grant for July 1, 2026 – June 30, 2027 award in the amount of $389,500 for inmate programs and medicated assistance treatment.
            – Commander Cathy Dalla, Sheriff's Office.
      3. Jacklyn Harmon, Garfield County Clerk and Recorder
         1. Special Events Permit Public Hearing:
         1. Review an application for a Special Events Permit for the Carbondale Wild West Rodeo series held by Carbondale Wild West Rodeo Association, Inc., from 5 p.m. to 9:30 p.m. every Thursday beginning June 4 and ending August 20
            at 151 County Road 100, Carbondale, CO 81623; applicant is Jashine Wise

b. Consent Agenda

Items of a routine nature are placed on the Consent Agenda to allow the Board of County Commissioners to spend its time and energy on more important items on a lengthy agenda. Any Commissioner or any member of the public may request that an item be "REMOVED" from the Consent Agenda and considered on the Regular Agenda.

1. Approve Bills
2. Payroll Memo
3. Approval of minutes for Board of County Commissioners' meeting on April 6, 2026
4. Approval of minutes for Board of County Commissioners' meeting on April 13, 2026
5. Approval of minutes for Board of County Commissioners' meeting on April 20, 2026
6. Review and consideration of an application to renew a Retail Liquor Store liquor license and an application to renew a Tastings Permit for Catherine Store Wine & Liquor Inc., DBA Catherine Store Wine & Liquor located at 15783 Hwy 82, Carbondale, CO 81623.
7. Recommendation and approval to award a contract to Salt Lake Wholesale Sports, Inc for the procurement of training ammo for the Sheriff's Office. - Procurement Department
8. Request for Release of Revegetation Security for Grand Hogback Ranches LLC - Sarah LaRose, Vegetation Manager
9. To ratify two letters sent to NTIA Administrator Roth and Senators Bennet and Hickenlooper and Congressman Hurd requesting they direct the release of $406M in BEAD Non-Deployment funding allocated to the State of Colorado be released to the State without delay. - Fred Jarman, Garfield County Manager

6. County Manager Update: County Manager Fred Jarman

a. Public Meetings:

1. Action Items A: 2026 Second Quarter Requests for Discretionary Grant Funding
    1. Request of discretionary grant funding of $5,000.00 for Colorado Mountain College Foundation in support of Garfield County Scholarships for Non-Traditional Students Funding - Lisa Girardot, Development Officer
    2. Request of discretionary grant funding of $5,000.00 for Roaring Fork Outdoor Volunteers - Rebecca Schild, Executive Director
    3. Request of discretionary grant funding of $5,000.00 for Rifle Rendezvous - Annie MacGregor, Executive Director
    4. Request of discretionary grant funding of $5,000.00 for Roaring Fork Public Radio, Inc. dba Aspen Public Radio - Greg Albrecht, Community Relations

5. Request of discretionary grant funding of $5,000.00 for Roaring Fork Youth Orchestra Program - Sarah Graf, Executive Director
6. Request of discretionary grant funding of $5,000.00 for Three Rivers Little League - Brad Plantz and Craig Wilmers
7. Request of discretionary grant funding of $3,500.00 for West Elk Trails - Tod Tibbetts, Board Chairman and Nicole Christianson
8. Request for discretionary grant funding of $5,000.00 for Grand Valley Historical Society - Judith Hayward, President
9. Request of discretionary grant funding of $5,000.00 for Roaring Fork Conservancy - Rick Lofaro, Executive Director and Heather Lewin, Science and Policy Director
10. Request of discretionary grant funding of $5,000.00 for Middle Colorado Watershed Council - Kate Collins, Executive Director

2. Action Items B:
    1. To consider leasing water to the Colorado Water Conservation Board, the West Divide Water Conservancy District and the Silt Water Conservancy District from the County's shares in Ruedi Reservoir. - Fred Jarman, Garfield County Manager
    2. Request of non profit discretionary grant funding of $10,000.00 for Middle Colorado Watershed Council - Kate Collins, Executive Director
    3. Request approval of a Utility Permit Application along County Road 320 and County Road 321 – Nick Ogborn, Pat Hockett, Pauley Construction, Scott Marsh, Road & Bridge Director, and Tyler Terry, Garfield County District 3 Foreman
    4. Recommendation and approval to award a contract to Frontier Paving, Inc. for the procurement of the Battlement Mesa Drainage Improvements for the Road & Bridge Department in 2026. - Procurement Department
    5. Work Comp Audit Results and 2026 Q1 Executive Summary - Brian Lee, Safety and Loss Prevention Specialist
    6. Emergency Repairs Approval Request for County Road 108 Bridge. - Scott Marsh, Director
3. Presentations and Information Items:
    1. Periodic oil and gas liaison update: Energy Symposium and recent rulemakings Summary—Kirby Wynn, Oil and Gas Liason

b. Public Hearings:

7. County Attorney Update: County Attorney Heather Beattie

8. Executive Session:

a. An executive session may be requested on any item appearing on the agenda.

9. REGULAR AGENDA: COMMUNITY DEVELOPMENT ISSUES:
    a. County Attorney Update - Land Use Issues:
    b. Public Meetings:
    c. Public Hearings:
10. COUNTY ATTORNEY UPDATE:
11. COUNTY MANAGER UPDATE:
12. COMMISSIONER ISSUES:
    a. Commissioner Reports
    b. Commissioner Calendars
    c. Commissioner Agenda Items
13. ADJOURNMENT
    a. Next Meetings:

AGENDA

WORK SESSION

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Tuesday, May 5, 2026

9:00 a.m.

ROLL CALL

PLEDGE OF ALLEGIANCE

MOMENT OF SILENCE

1. Your Data: Your Superpower - Madison AI

ADJOURNMENT

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 11, 2026

8:00 a.m.

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 18, 2026

8:00 a.m.

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, June 1, 2026

8:00 a.m.

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

244 Grand Valley Way

Parachute, CO 81635

Monday, June 8, 2026

8:00 a.m.

AGENDA

WORK SESSION

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Tuesday, June 9, 2026

9:00 a.m.

Tom Jankovsky, Chair
District 1

Perry Will, Chair Pro Tem
District 2

Mike Samson
District 3

Garfield County

BOARD OF GARFIELD COUNTY COMMISSIONERS

May 4, 2026

The Honorable Jeff Hurd
3rd District of Colorado
743 Horizon Court, Suite 112
Grand Junction, CO 81506

Re: FY27 Community Project Funding (CPF) Request for Western Slope Veterans Coalition – "The Veterans Community Cottages"

Dear Congressman Hurd:

On behalf of the Garfield County Board of County Commissioners, we are pleased to offer our strong support for the Western Slope Veterans Coalition (WSVC) and its FY27 Community Project Funding request for the ***Veterans Community Cottages*** tiny home project.

The Board has been a longtime supporter of WSVC and its mission to prevent veteran suicide by fostering a supportive community where veterans feel valued, connected, and cared for. Since its founding in 2015, in response to the tragic loss of two local Marine Corps combat veterans, Jesse Beckius and Casey Owens, WSVC has demonstrated a deep and ongoing commitment to serving those who have served our nation.

Garfield County's support for WSVC has extended beyond advocacy. The County has proudly provided rent-free office space in Glenwood Springs to help ensure the Coalition can effectively carry out its mission. In addition, the County has made a sustained investment in local veterans by hiring a dedicated Veterans Service Officer to assist veterans in accessing the benefits they have earned through their service. These efforts reflect our broader commitment to ensuring veterans in our community have access to the resources, support, and recognition they deserve.

WSVC's partnership with the Flattops Cowboy Church to secure a two-acre parcel in Silt, Colorado, represents a significant step forward in addressing the housing and support needs of veterans in our region. This development will include thoughtfully designed tiny homes, family units, housing for an on-site manager, and a community center that will serve as a hub for education, programming, and connection. This project reflects a comprehensive and community-driven approach to supportive housing.

Based on our familiarity with WSVC's work and its strong collaboration with local stakeholders, we are confident in the organization's ability to successfully implement this project. It has

already garnered meaningful support from regional partners, local government, and private donors, demonstrating both its viability and the community's commitment to its success. We believe the Veterans Community Cottages project will provide a critical pathway toward stability, healing, and long-term well-being for veterans in Garfield County and across the Western Slope. The Board of County Commissioners is proud to stand behind this effort and the positive impact it will bring to our community.

We respectfully urge you to give full consideration to this request and support funding for this important initiative.

Sincerely,

Tom Jankovsky, Chairman

Mike Samson, Commissioner

Perry Will, Commissioner

JEFF HURD
COLORADO

FY27 CPF REQUEST FORM

REQUESTING ORGANIZATION INFORMATION

A) Official Name of Requesting Entity: Western Slope Veterans Coalition

B) Type of Entity:

c. 501(c)(3) Nonprofit Organization

C) Address of Organization: 801 Colorado Avenue, Glenwood Springs, CO 81601

D) Website: westernslopeveterans.org

POINT OF CONTACT FOR REQUEST (Cannot be a lobbyist):

E) Name: Jeremie Oates

F) Title: President, Board of Directors

G) Phone: 910-783-5275

H) Email Address: teamoates@yahoo.com

PROJECT INFORMATION

I) Project Name: Western Slope Veterans Community Cottages

J) Project Description:

The Western Slope Veterans Coalition (WSVC) is building a Western Slope Veterans Cottages Community in their three-county service area (Garfield, Pitkin and Eagle) for veterans who are currently unhoused or are at risk of becoming unhoused. WSVC has identified an ideal two-acre parcel designated for the tiny home community in Silt, and when completed the community will have 22 390 sq ft tiny houses, two 1500 sq ft family units, and one 1500 sq ft house for the project's Housing Manager as well as an 1800 sq ft community center that will be used for education programming, community meals and events, and social services that will be provided onsite on demand. Early stakeholder engagement and needs assessments have led WSVC to believe this project will go a long way to meet the current demand in the local veteran community for this affordable, supportive housing.

K) Physical Location/Postal Address of Project: 289 North 1st Street, Silt, CO 81652

L) Requested FY27 Funding Amount: $400,000

M) Subcommittee: Transportation, Housing and Urban Development **N) Agency:** Department of Housing and Urban Development (HUD) **O) Eligible Account (See list above):** Community Development Fund - Economic Development Initiative (EDI)

SUPPORTING DOCUMENTATION

1) How would this project benefit the public and why is it a responsible use of taxpayer dollars?

According to the latest census reports, 2,089 veterans reside in Eagle County, 2,663 in Garfield County and 672 in Pitkin County, for a total of 5,424 veterans living in the region. 45% of regional veterans are 65+. State Demographer Office projections show Garfield County's growth rate will triple by 2035, further squeezing senior renters. This project will provide housing for 22 individual veterans and two veteran families as well as a Supporting Housing Manager (and their family). The project will exclusively use local companies and create local jobs. Long-term it will leverage HUD-Veterans Affairs Supportive Housing program (HUD-VASH) vouchers designed to subsidize veteran housing and will also create local tax income.

The long-term public cost of institutionalizing a veteran experiencing homelessness— through repeated jail stays, emergency room visits, psychiatric hospitalization, or long term residential care—is typically substantially higher than providing supportive housing. Studies of chronically homeless populations (including veterans) have found that individuals cycling through crisis systems can cost public systems $35,000–$60,000 per person per year, and in some high-utilization cases far more, due to emergency medical care, incarceration, detox services, and psychiatric hospitalization. By comparison, permanent supportive housing—including rental assistance and case management through programs like HUD-VASH—often costs $15,000–$25,000 per person per year, while significantly reducing emergency service utilization.

2) What is the federal nexus for this project?

This project qualifies for federal funding under the criteria of the Community Development Block Grant (CDBG) program 42 U.S.C. 5305(a)(1) and therefore EDI Community Project Funding within the Community Development Fund account of HUD per guidance from the Subcommittee on Transportation, Housing and Urban Development, and Related Agencies. This funding is intended for economic and

community development activities including land acquisition for non-profit housing development financing which would increase housing supply and/or improve housing affordability in the local community.

3) Why should this request be considered a priority for the people of Colorado's Third Congressional District?

The "Catch Up" need in the Roaring Fork and Eagle Valleys is acute. There is currently a 0% rental vacancy rate for dedicated Veteran PSH in the tri-county region. Veterans on fixed incomes ($1,200–$1,800/month) are mathematically excluded from a market where median rents exceed $1,600. According to COHMIS service records, about 6% of individuals seeking homelessness-related services in Colorado are veterans. Early stakeholder engagement has indicated that this project will go a long way to meet local housing needs among the veteran community in Colorado's Third Congressional District.

4) Please attach the required documentation that demonstrates local support for this project and list them here:

- Letter of Support from the Town of Silt
- Letter of Support from the Garfield County Housing Authority

5) Please provide a detailed budget outlining how this funding would be spent:

We are requesting $400,000 and all funding from this CDS CPF request will be used for the purchase of the land.

FULL PROJECT BUDGET:

Land purchase: $400,000
Soft Costs: Design $ 100,000
Infrastructure $ 570,000
Community Building $ 495,000
Managers Unit $ 352,000
Single Family Residences $ 863,500
Studio Residences $2,377,650
Landscaping Allowance $ 25,000
Contingency $ 150,000
TOTAL = $ 5,333,150

6) Is this a new or ongoing project?

In 2022, The WSVC received a $100,000 donation from the Denver VFW to begin the process of building affordable housing in the three-county service area (Garfield, Pitkin and Eagle) for veterans who are currently unhoused or are at risk of becoming unhoused. To date, the organization has spent $70,000 on architecture fees, engineering, surveying, and legal fees. The project will be formally reviewed for approval at the Silt Planning Committee meeting on April 7th and the Silt Board of Trustees meeting on April 17, which will close out the pre-development phase of the Western Slope Veterans Community Cottages tiny home project.

7) What is the timeline and anticipated completion for this project? WSVC and its technical partners are almost ready to break ground at the site, but WSVC still needs funding to complete the full purchase of the land from the church. Once the land is purchased, Kuersten Construction will begin with Phase 1 which includes the Community Building, Housing Manager's Unit, one (1) of the Single-Family Residence and ten (10) of the Studio Residences. It is expected that Phase 1 will be completed by the end of 2027. Phase 2 will complete a second Single Family Residence and twelve (12) more Studio Residences as well as community fire pits and other outdoor gathering areas. It is expected that Phase 2 will be completed by the end of 2028.

8) Will this project require additional federal dollars in later fiscal years? No - The remaining funding needed to complete project will be funding through private donations, grants from private foundations, or with other sources of state government funds to support the construction of the housing units themselves or support the operations of housing program itself once they are built (ex. HUD VASH vouchers).

9) If the House Appropriations Committee is unable to provide the full amount of funding requested, can this project start in a limited capacity?

Yes – we will continue to fundraise, but it may delay our ability to start construction this year as most private foundations and other government grants require that we have 70-80% of our total project cost already raised before they will contribute. We are working to fundraise through private donations through a "naming campaign" for the housing units and other components of the project. However, we are finding that very few funders will provide funding for the land itself, creating a "catch 22" in our fundraising. We believe this funding opportunity is the perfect fit for resourcing our land acquisition costs

and we believe this project is of great merit to the people of Colorado's Third Congressional District.

10) Is this project currently authorized in law? If so, where? If not applicable, please write "N/A".
N/A

11) If this project has been included in a presidential budget request, please indicate that here and detail the dollar amount and what fiscal year it was included in.
N/A

12) If this project has received any funding in the past, from either a public or private source, please detail that here:
Denver VFW - $100,000
Kuersten Construction (in-kind) - $40,000
Individual Donors (aggregate) = $76,000

13) If this project requires a non-federal cost share, please indicate that here and explain how you can demonstrate that the non-federal cost share will be met: As CDBG grants often require a low percentage (generally 10%) non-federal cost share, the WSVC Board of Directors will commit $40,000 (or other amount needed) already raised from private donors for the tiny house project to be used as matching funds. We keep a donor management database in recognized industry software to track these donations.

14) Does any derogatory information or potentially mitigating information exist that would render the entity potentially unsuitable for receiving community project funding? Please explain if applicable:
No

15) If submitting multiple requests, please rank this request in terms of priority:
N/A

16) Please list all Members of both the United States House of Representatives and United States Senate who are receiving this request:

- Congressman Jeff Hurd
- U.S. Senators Michael Bennet and John Hickenlooper *(We are planning to request funds to support FY27 construction costs, not land acquisition.)*

17) Are there any changes to this FY27 CPF request compared to your submission from FY26? If so, please detail them here:

N/A

SUPPLEMENTAL INFORMATION:

➢ Project Name: Western Slope Veterans Community Cottages

➢ General description of the project and why it is needed.

The Western Slope Veterans Coalition (WSVC) is building a Western Slope Veterans Cottages Community in their three-county service area (Garfield, Pitkin and Eagle) for veterans who are currently unhoused or are at risk of becoming unhoused. WSVC has identified an ideal two-acre parcel designated for the tiny home community in Silt, and when completed the community will have 22 390 sq ft tiny houses, two 1500 sq ft family units, and one 1500 sq ft house for the project's Housing Manager as well as an 1800 sq ft community center that will be used for education programming, community meals and events, and social services that will be provided onsite on demand.

The "Catch Up" need in the Roaring Fork and Eagle Valleys is acute. There is currently a 0% rental vacancy rate for dedicated Veteran PSH in the tri-county region. Veterans on fixed incomes ($1,200-$1,800/month) are mathematically excluded from a market where median rents exceed $1,600. According to COHMIS service records, about 6% of individuals seeking homelessness-related services in Colorado are veterans. Early stakeholder engagement has indicated that this project will go a long way to meet local housing needs among the veteran community in Colorado's Third Congressional District.

➢ What are the benefits of this project and why is it a priority?

The long-term public cost of institutionalizing a veteran experiencing homelessness—through repeated jail stays, emergency room visits, psychiatric hospitalization, or long-term residential care—is typically substantially higher than providing supportive housing. Studies of chronically homeless populations (including veterans) have found that individuals cycling through crisis systems can cost public systems $35,000-$60,000 per person per year, and in some high-utilization cases far more, due to emergency medical care, incarceration, detox services, and psychiatric

hospitalization. By comparison, permanent supportive housing—including rental assistance and case management through programs like HUD-VASH—often costs $15,000-$25,000 per person per year, while significantly reducing emergency service utilization.

According to the latest census reports, 2,089 veterans reside in Eagle County, 2,663 in Garfield County and 672 in Pitkin County, for a total of 5,424 veterans living in the region. 45% of regional veterans are 65+. State Demographer Office projections show Garfield County's growth rate will triple by 2035, further squeezing senior renters. This project will provide housing for 22 individual veterans and two veteran families as well as a Supporting Housing Manager (and their family). The project will exclusively use local companies and create local jobs. Long-term it will leverage HUD-Veterans Affairs Supportive Housing program (HUD-VASH) vouchers designed to subsidize veteran housing and will also create local tax income.

➢ Amount requested for the Community Project Funding and the total project cost. We are requesting $400,000 and all funding from this CDS CPF request will be used for the purchase of the land.

FULL PROJECT BUDGET:
Land purchase: $400,000
Soft Costs: Design $ 100,000
Infrastructure $ 570,000
Community Building $ 495,000
Managers Unit $ 352,000
Single Family Residences $ 863,500
Studio Residences $2,377,650
Landscaping Allowance $ 25,000
Contingency $ 150,000
TOTAL = $ 5,333,150

➢ Are there community partners participating in this project?

Yes - In 2022, The WSVC received a $100,000 donation from the Denver VFW to begin the process of building affordable housing in the three-county service area (Garfield, Pitkin and Eagle) for veterans who are currently unhoused or are at risk of becoming unhoused. Key local partners for this project include the Town of Silt and Garfield County Housing Authority (GCHA). The GCHA has prior experience with HUD programs, administering HUD vouchers, and has pledged its support to WSVC in managing HUD VASH vouchers. We have attached letters of support from both entities to this request.

➢ Does the grantee have experience executing a federal grant?

Although this would be the first federal grant WSVC will have received and administered, it is successfully administering funds from the Colorado Department of Military and Veterans Services. The WSVC also has an active contract with a grant management consultant who is a Certified Grants Management Specialist through the National Grants Management Association, highly qualified to administer federal funding with full compliance.

➢ Has the request been submitted to another subcommittee or committee this fiscal year? If yes, which one(s)?

No - N/A

➢ Is this project consistent with the primary objective of the community development program? Please describe who the project is intended to benefit.

Yes – this project meets the criteria of the Community Development Block Grant (CDBG) program 42 U.S.C. 5305(a)(1). The project involves the purchase of land from a church in Silt, Colorado to be used for construction that will both increase housing supply and improve housing affordability in the local community. This resulting housing development will be managed by the Western Slope Veterans Coalition (WSVC), a 501(c)(3) nonprofit.

The project is designed to provide supportive and transitional housing for veterans (and their families) experiencing homelessness or at risk of homelessness in three CO Western Slope counties. According to the U.S. Census Bureau's American Community Survey, approximately 2,089 veterans live in Eagle County, 2,663 in Garfield County, and 672 in Pitkin County—totaling 5,424 veterans across the three-county region. 45% of veterans in the region are over the age of 65. The WSVC serves all veterans with a DD-214 and helps those without one obtain this document to access services.

➢ What is the entity's TIN/EIN?

81-1898048

➢ What is the entity's UEI?

YC3NSCY6KPR7

➢ What is the ZIP code of the project location? If the project spans multiple ZIP codes, provide the ZIP code where most of the appropriation would be spent. 81652

➢ Does the grantee have a Community Project Funding (CPF)/Congressionally Directed Spending (CDS) project that has not yet secured a signed grant agreement with HUD? This should include projects for which appropriations were made since FY2022. If yes, please provide:
No - N/A

GARFIELD COUNTY HOUSING AUTHORITY
1430 E Railroad Avenue Rifle, CO 81650
Phone: (970) 625-3589 or (888) 627-3589 Fax: (970) 625-0859

3/10/2026

Congressman Jeff Hurd
3rd District of Colorado
743 Horizon Court
Suite 112
Grand Junction, CO 81506

RE: FY27 Community Project Funding (CPF) Request for Western Slope Veterans Coalition

Dear Congressman Hurd:

On behalf of the Garfield County Housing Authority, I am pleased to provide a letter of support for the Western Slope Veterans Community Cottages tiny house project.

The mission of the WSVC is to prevent veteran suicide by fostering a supportive community where veterans feel valued, connected and cared for, providing critical points of connection to other veterans and all veteran-related services. The 501(C)(3) nonprofit organization was founded in 2015 in response to the tragic suicides of two local Marine Corps combat veterans, Jesse Beckius and Casey Owens.

WSVC has partnered with the Board of Directors of the Flattops Cowboy Church to secure the ideal two-acre parcel designated for the tiny home community project located at the end of Grand Avenue at 1st Street in Silt, Colorado. The project is structured as a planned unit development (PUD) and goes before the Town's zoning board in April 2026. When completed, the community will have 22 390 sq ft tiny houses; two 1500 sq ft family units; and one 1500 sq ft house with 2 car attached garage intended to be used as the quarters for the project's Housing Manager. The project also includes an 1800 sq ft community center that will be used for education programming, community meals and events, and to provide other fun experiences for those living onsite. Early stakeholder engagement and needs analysis has led WSVC to believe this project will go a long way to meet the current demand in the local veteran community for this supportive housing.

As the Executive Director of the Garfield County Housing Authority, I can assure you our agency is committed to the success of this project.

Based upon my experience and knowledge in working with the WSVC, I have every confidence this project will be successfully implemented and well-received by the surrounding community. The project has received strong support from many other local partners, including the Town of Silt, and many local individual and corporate donors who have thus far contributed to the campaign's "silent phase."

I believe this project will offer an important pathway toward healing and long-term wellbeing for veterans in our community. The Garfield County Housing Authority is proud to support efforts that honor and care for those who have served our nation.

I urge you to give full consideration and fund WSVC in their request for this grant opportunity.

Sincerely,



Cheryl R. Strouse
Executive Director
Garfield County Housing Authority
1430 Railroad Avenue, Unit F
Rifle, Colorado 81650-3334
PH: 970-625-0589 x 106
Fax: 970-625-0859
Email: cheryl@garfieldhousing.com

COLORADO
Financial Services
Department of Human Services
Division of Contracts and Procurement

Contract Amendment #7

Signature and Cover Page

State Agency
Colorado Department of Human Services
Behavioral Health Administration

Contractor
Garfield County Colorado for the use and benefit of Garfield County Sheriff's Department

Current Contract Maximum Amount

Initial Term

State Fiscal Year 2023	$328,550.00

Extension Terms

State Fiscal Year 2024	$393,550.00
State Fiscal Year 2025	$391,743.00
State Fiscal Year 2026	$0.00*
State Fiscal Year 2027	$0.00*

*An appropriation for county organizations for the Jail Based Behavioral Health program General Accounting Encumbrance (GAE) is hereby added to this contract in the amount of $15,611,451 subject to available funds which are split among other Jail based vendors. See Exhibit A: Article 3, General Provisions, paragraph 3.3.6 General Accounting Encumbrance (GAE) and paragraph 3.3.6.1.

Total for All State Fiscal Years $1,113,843.00

Original Contract Number
23 IBEH 174453

Amendment Contract Number
27 IBEH 203694

Contract Performance Beginning Date
July 1, 2022

Current Contract Expiration Date
June 30, 2027

Signature page begins on next page.

The Parties Hereto Have Executed This Amendment

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

Contractor	**State of Colorado**
Garfield County Colorado for the use and benefit of Garfield County Sheriff's Department	Jared S. Polis, Governor Colorado Department of Human Services Michelle Barnes, Executive Director
By: Tom Jankovsky, Chairman, Board of County Commissioners	By: Stephanie Beasley, Commissioner Behavioral Health Administration
Date: _____	Date: _____

In accordance with §24-30-202 C.R.S., this Contract is not valid until signed and dated below by the State Controller or an authorized delegate.

State Controller
Robert Jaros, CPA, MBA, JD

By: Telly Belton/Toni Williamson/Amanda Rios/Nina Douglass

Amendment Effective Date:_____

COLORADO
Behavioral Health Administration

EXHIBIT B-7, FY27 PROJECTED BUDGET AND RATE SCHEDULE

Revised 4/09/26

BHA Program	JBBS		
Agency Name	Garfield County	Program Contact, Title	Cathy Dalla, Finance Commander
		Phone	970-945-0453
		Email	cdalla@garcosheriff.com
		Fiscal Contract, Title	April Lund, Sr. Admin
		Phone	970-945-0453
Budget Period	July 1, 2026 - June 30, 2027	Email	alund@garcosheriff.com
Project Name	Jail Based Behavioral Services	Date Completed	4/13/2026

SERVICE CATEGORIES

General Accounting Encumbrance	Funding Source	Total
JBBS Substance Use Disorder Treatment Services Statewide	State Reappropriated Fund	$8,370,000
JBBS Mental Health Treatment Services Statewide	State General Fund	$7,241,451

The amounts above are the total funding available statewide in the General Accounting Encumbrance. Payment to Contractor is made from available funds encumbered and shared across multiple contractors. The State may increase or decrease the total funds encumbered at its sole discretion and without formal notice to Contractor. No minimum payment is guaranteed to Contractor. The liability of the State for such payments is limited to the encumbered amount remaining of such funds.

JBBS RATE SCHEDULE

Statewide Maximum Salaries (BHA will reimburse salaries *up to* the state maximum)

Positions should be hired at salary levels indicative of qualifications, experience, and organization pay schedules. This table indicates a maximum salary only. It is understood that many positions will be hired at lower salary levels than the state maximum.

Licensed Professional Counselor (LPC)	$67,593 /year
Licensed Clinical Social Worker (LCSW)	$80,245 / year
Licensed Addiction Counselor (LAC)	$58,324 /year
Certified Addiction Specialist (CAS)	$52,942 / year
Certified Addiction Technician (CAT)	$40,128 / year
Case Manager	$51,490 / year
Presentence Coordinator	$57,807/year
JBBS Program Administrator (full time)	$87,400 / year
JBBS Program Administra(hourly)	$41.00/hour
Data Entry Clerk	$39,672 / year
Peer Support Specialist	$19.50/hour
Qualified Medication Administration Professional (QMAP)	$20.12 / hour
* Physician Assistant (PA)	$57.73 / hour
* Registered Nurse	$40.69 / hour
***These positions must directly benefit JBBS program participants and should be billed hourly**	
Travel	
Mileage reimbursement rate	.69/mile
Operating Expenses	
Maximum total percentage of contract budget	15%
Indirect Expenses	
Maximum total percentage of contract budget	15%

BHA may consider operating expenses above 10% of total contract budget pending justification from jails and written pre-approval by BHA	
RECOVERY SUPPORT SERVICES	
Allowable Services	**Additional Notes**
Fees for ID cards and/or Birth Certificates	1 birth certificate and/or 1 ID card per client
Indigent Backpacks	1 per client
Hygiene Items	dependent upon need
Bicycles	May be provided **if** client is engaged in treatment services for 2 + months post release. 1 bike per person.
Bus Pass – Daily, Monthly	dependent upon need
Child Care	1 month limit per client, per child
Clothing	dependent upon need
Cold Weather Gear (tents, coats, blankets)	dependent upon need
Educational Costs (books, supplies, fees)	dependent upon need
Emergency Housing/Rental Assistance	90 day limit per person
Eyewear	Limit of $400 per person (glasses OR contact lens)
Food Assistance	$50 per person
GED Program / Testing	$175 per client
Hearing	Limit of $2000/device
JBBS Staff Office Supplies	Printer, printing paper, pens, new laptops for those aging out
Job Placement Training	dependent upon need
Life Skills Training	dependent upon need
Medical Assistance – copays / infectious disease testing/ U	Limit of $250.00 per person
Medications	30 day limit
Pre-paid Cell Phones	To be paid for upon release and after client attends 2 appointments in the community. Cost of the phone and up to 2 months of bills.
Printed Resources	dependent upon need
Transportation Assistance (Uber, Lyft)	Limit of $60 per person unless otherwise approved
Transportation to Residential Treatment	Out of state travel to treatment will need prior approval by BHA
Utility Assistance	1 month limit per client

MEDICATIONS	
Medication reimbursement based on a) provider's established rate, b) jail purchase agreement rate, or c) in the absence of an established rate or jail purchase agreement rate	
Jails are encouraged to seek bulk purchasing opportunities for medications	
All psychiatric medications must be approved by the BHA and proof of JBBS enrollment must be submitted along with monthly invoice	
MAT medications	**Maximum Allowable Reimbursement Rate**
Methadone	$126/week
Naltrexone (Vivitrol) injectable- 380mg	$1700/injection
8 mg/0.16 mL Brixadi subcutaneous solution, ER	$456/injection
16mg/0.32mL Brixadi subcutaneous solution, ER	$490/injection
24 mg/0.48mL Brixadi subcutaneous solution, ER	$948/injection
32 mg/0.64 mL Brixadi subcutaneous solution, ER	$711/injection
64 mg / 0.18mL Brixadi subcutaneous solution, ER	$1,793/injection
96 mg / 0.27mL Brixadi subcutaneous solution, ER	$1,793/injection
128 mg / 0.36mL Brixadi subcutaneous solution, ER	$1,793/injection
Sublocade (Buprenorphine ER) injectable	$2,000/injection
Buprenorphine/naloxone sublingual film (suboxone) - 12m	$179/30 film
Buprenorphine/naloxone sublingual film (suboxone) - 8mg	$90/30 film
Buprenorphine/naloxone sublingual film (suboxone) - 4mg	$90/30 film
Buprenorphine/naloxone sublingual film (suboxone) - 2mg	$55/30 film
Buprenorphine/naloxone sublingual tablet - 2mg-0.5mg	$63/30 tablets
Buprenorphine/naloxone sublingual tablet - 8mg-2mg	$105/30 tablets
Overdose Reversal Medications	
Narcan (4mg)	$45/ spray

Kloxxado (8mg/0.1mL)					$140 / 2 spray
Opvee (2.7mg/0.1mL)					$112 / 2 spray
Other Allowable Expenses (with program manager appro					
DEA Licensing services					
Staff Training					
Consulting services related to MAT					
Translation services					
Testing fees for professional licenses					
Delivery of MAT medications to the facility					
FY27 Anticipated Budget Cap					
JBBS Substance Use Disorder Treatment Services Statewide		State Reappropriated Fund			$206,435.00
JBBS Mental Health Treatment Services Statewide		State General Fund			$183,065.00
				TOTAL	$389,500.00

DR 8439 (08/12/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Application for a Special Events Permit

Departmental Use Only

Rcvd Garfield County 4/17/2026

Liquor Permit Number (Do Not Fill Out)

In order to qualify for a Special Events Permit, You **Must Be a Qualifying Organization Per 44-5-102 C.R.S. and One of the Following (See back for details.)**

- (☑) Social
- ( ) Athletic
- ( ) Philanthropic Institution
- ( ) Fraternal
- ( ) Chartered Branch, Lodge or Chapter
- ( ) Political Candidate
- ( ) Patriotic
- ( ) National Organization or Society
- ( ) Municipality Owned Arts Facilities
- ( ) Political
- ( ) Religious Institution
- ( ) Chamber of Commerce

LIAB	Type of Special Event Applicant is Applying for:	
2110	☑ Malt, Vinous And Spirituous Liquor	$25.00 Per Day
2170	☐ Fermented Malt Beverage	$10.00 Per Day

Name of Applicant Organization or Political Candidate: Carbondale Wild West Rodeo Assoc., Inc.

State Sales Tax Number (Required): 97103179-0001

Mailing Address of Organization or Political Candidate: P.O. Box 1739

City: Carbondale | State: Co | ZIP Code: 81623

Address of Place to Have Special Event: 1151 County Rd 100

City: Carbondale | State: CO | ZIP Code: 81623

Authorized Representative of Qualifying Organization or Political Candidate: Jashine Wise

Date of Birth (MM/DD/YY): [redacted]

Phone Number: 970-618-4325

Authorized Representative's Mailing Address (if different than address provided in Question 2.): 150 County Rd. 126

City: Glenwood Springs | State: CO | ZIP Code: 81601

Event Manager

Same - Jashine Wise

Date of Birth (MM/DD/YY) [redacted]

Phone Number

970-618-4325

Event Manager Home Address

150 CR 126

City

Glenwood Springs

State

CO

ZIP Code

81601

Email Address of Event Manager

jashinewise@gmail.com

1. Is the place to have the Special Event located on State-owned property?

   ○ Yes ☑ No

2. Has Applicant Organization or Political Candidate been issued a Special Event Permit this Calendar Year?

   ☑ No ○ Yes, How many days?

3. Is the premises for which your event is to be held currently licensed under the Colorado Liquor or Beer codes?

   ☑ No ○ Yes, License Number

4. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed?

   ☑ Yes ○ No

5. For Chambers of Commerce - Each member who holds a retail establishment permit attests they are not exercising the privileges of the retail establishment permit for the duration of the SEP days.

   ○ Yes ○ No

6. For Chambers of Commerce - Please list all members participating in the SEP.

List Below the Exact Date(s) for Which Application is Being Made for Permit

Date	From:	To:
6/4/24	5 pm	9:30 pm
6/11/24	5 pm	9:30 pm
6/18/24	5 pm	9:30 pm
6/25/24	5 pm	9:30 pm
7/2/24	5 pm	9:30 pm
7/9/24	5 pm	9:30 pm
7/16/24	5 pm	9:30 pm
7/23/24	5 pm	9:30 pm
7/30/24	5 pm	9:30 pm
8/6/24	5 pm	9:30 pm
8/13/24	5 pm	9:30 pm
8/20/24	5 pm	9:30 pm

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Title

Vice President

Signature

Jashine Wesie

Date (MM/DD/YY)

04/16/26

Report and Approval of Local Licensing Authority (City or County)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 44, Article 5, C.R.S., as amended.

Therefore, this Application is Approved.

Local Licensing Authority (City or County)

○ City ○ County

Telephone Number of City/County Clerk

Title

Signature

Date (MM/DD/YY)

Do Not Write in this Space - For Department of Revenue Use Only

Liability Information

License Account Number

Liability Date

State

-750 (999)

Total

$ .00


Perimeter Fencing
Arena
Perimeter Fencing
Food Truck
Alcohol Sales
Food Truck
#2 Entrance
County Road 100
#1 Entrance

CARBONDALE WILD WEST RODEO ALCOHOL CONTROL PLAN:

-ID's will be checked at the bar by the certified bar tenders.

-Wristbands will be given to customers that show their ID at the bar.

-Security will be present at both the front and back gates.

-Security will be walking through the crowd checking wristbands and ID'ing as needed.

April 14, 2026

Garfield County
Board of County Commissioners
108 8th Street, Suite 101
Glenwood Springs, Colorado 81601

To whom it may concern:

I am writing on behalf of Mike Kennedy, who is representing the Carbondale Wild West Rodeo Association (CWWRA). The Town of Carbondale has given CWWRA permission to use the Gus Darien Rodeo Grounds for the special event rodeo series. The Town has a Facility Use Agreement /Special Event Management Plan, Certificate of Insurance with liquor liability and a Memorandum of Understanding with the CWWRA . These are filled out and reviewed on an annual basis. The series takes place from June 4 to August 20, 2026. The event is on Thursday nights from 5:30-10 pm. This 12-week series takes place at 1151 County Road 100 in Garfield County.

Sincerely,

Eric Brendlinger
Parks & Recreation Director
Town of Carbondale

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

Carbondale Wild West Rodeo Association, Inc.

is a

Nonprofit Corporation

formed or registered on 05/16/2007 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 20071235862 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 01/20/2023 that have been posted, and by documents delivered to this office electronically through 01/24/2023 @ 14:23:05 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 01/24/2023 @ 14:23:05 in accordance with applicable law. This certificate is assigned Confirmation Number 14637668 .

Jena Griswold

Secretary of State of the State of Colorado

**********End of Certificate**********

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, https://www.coloradosos.gov/biz/CertificateSearchCriteria.do entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, https://www.coloradosos.gov click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

NOTICE

PURSUANT TO THE LIQUOR LAWS OF COLORADO

Carbondale Wild West Rodeo Assn. Inc.
5p.m.-9:30p.m. - 6/4, 6/11, 6/18, 6/25, 7/2, 7/9
7/16, 7/23, 7/30, 8/6, 8/13, & 8/20

HAS REQUESTED THE LICENSING OFFICIALS OF GARFIELD COUNTY

TO Grant a Special Events Permit

LICENSE AT: Gus Darien Rodeo Grounds
1151 County Rd 100, Carbondale, CO 81623

HEARING ON APPLICATION TO BE HELD AT:
Garfield County Admin Building - Room 100
108 8th St., Glenwood Springs, CO 81601

TIME AND DATE: 8a.m. May 4, 2026

DATE OF APPLICATION: April 17, 2026

BY ORDER OF Board of County Commissioners

OFFICERS: Jasmine Wise
150 County Rd. 126, Glenwood Spgs., CO 81601

Garfield County Clerk & Recorder 970-384-3700 JHarmon@garfieldcountyco.gov
Jacklyn Harmon 109 8th Street #200, Glenwood Springs, CO 81601

ADDRESS OF THE PLACE AT WHICH PETITIONS OR REMONSTRANCES MAY BE FILED.

THURSDAY
4 23 2026


Saddle Up Thursday
NOTICE
THURSDAY
4 23 2026

These are action minutes only. For a full account of the meeting, you may go to the Garfield County Website www.garfieldcountyco.gov and view the meeting or contact the Clerk and Recorder's Office.

PROCEEDINGS OF THE GARFIELD COUNTY BOARD OF COMMISSIONERS

GARFIELD COUNTY, COLORADO

April 6, 2026, 8:00 a.m.
108 8th Street, Room 100
Glenwood Springs, CO 81601

Commissioners Present:	Commissioner Will, Chairman Jankovsky, Commissioner Samson
Staff Present:	Manager Fred Jarman, Attorney Heather Beattie, Deputy Manager Rob Hanna, Deputy Attorney Graham Jackson, Deputy Clerk to the Board Michele Davies

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1. ROLL CALL - 8:00 a.m.

2. PLEDGE OF ALLEGIANCE

3. MOMENT OF SILENCE

4. PUBLIC COMMENTS FROM CITIZENS NOT ON THE AGENDA - 8:05 a.m.

Individuals may be limited to 5 minutes each.

Sue Brookman, citizen, Salvador Lozano, citizen, Judith Alvarez, citizen, Maggie Tolan Tiscornia, Confluence Early Childhood Education Coalition Director, John Fox Rubin, Mountain Voices Project Member, Reverend Wendy Huber, St. Peter's of the Valley, Lindsay DeFrates, Roaring Fork School District Board President, Mark Gould, Gould Construction COO, April Long, West Mountain Regional Housing Coalition Executive Director, Enedina Garcia, citizen, and Tinker Duclo, Colorado Mountain College Rifle Vice President, were present.
Sue Brookman outlined ownership issues of the Cavern Springs Mobile Home Park and requested the Board's support for the mobile home park to become tenant owned.
Salvador Lozano stated his concerns regarding the ownership of the Cavern Springs Mobile Home Park as a tenant of the park and requested the Board's support.
Judith Alvarez stated her concerns regarding the ownership of the Cavern Springs Mobile Home Park as a tenant of the park and requested the Board's

support.
Maggie Tolan Tiscornia outlined affordable housing issues in Garfield County and requested the Board's support for Cavern Springs Mobile Home Park.
John Fox Rubin reviewed the demographics for the citizens of the Cavern Springs Mobile Home Park and requested that Garfield County invest in the purchase of the park.
Reverend Wendy Huber stated her concerns regarding the ownership of the Cavern Springs Mobile Home Park and requested that the Board provide funding for the purchase of the park.
Lindsay DeFrates stated the importance of mobile home parks in the Roaring Fork Valley, and explained the connection between affordable living, student enrollment and funding for schools.
Mark Gould stated his concerns regarding affordable housing challenges in Garfield County and how it affects the workforce.
April Long outlined the programs offered by West Mountain Regional Housing Coalition; she then stated her concerns regarding the ownership of the Cavern Springs Mobile Home Park and requested the Board assist in the purchase of the park.
Enedina Garcia stated her concerns regarding the ownership of the Cavern Springs Mobile Home Park as a tenant of the park and requested the Board's support.
The Board stated their support for the tenant purchase of the mobile home park then explained why Garfield County was not in a position to assist in the purchase.
Tinker Duclo provided an update for programs offered at the Colorado Mountain College Rifle campus.

5. REGULAR WORK SESSION:

5.a Consent Agenda

Items of a routine nature are placed on the Consent Agenda to allow the Board of County Commissioners to spend its time and energy on more important items on a lengthy agenda. Any Commissioner or any member of the public may request that an item be "REMOVED" from the Consent Agenda and considered on the Regular Agenda.

Resolution #2026-13
Moved by: Commissioner Will
Seconded by: Commissioner Samson

Commissioner Will – Mr. Chair I move that we approve the consent agenda items 1 through 16; allow the Chair to sign.
Chairman Samson – Second.

CARRIED

5.a.1 Approve Bills

5.a.2 Payroll Memo

5.a.3 Voided Warrant Memo

5.a.4 ACH Wire Memo

5.a.5 Approval of minutes for the Board of County Commissioners' meeting held on Monday, March 2, 2026

5.a.6 Approval of minutes for the Board of County Commissioners' meeting held on Monday, March 9, 2026

5.a.7 Approval of minutes for the Board of County Commissioners' meeting held on Tuesday, March 10, 2026

5.a.8 Approval of minutes for the Board of County Commissioners' meeting held on Monday, March 16, 2026

5.a.9 Review and consideration of an application to renew a Hotel & Restaurant / Optional liquor license for Aspen Glen Golf Club Mgmt Company dba Aspen Glen Club located 545 Bald Eagle Way, Carbondale, CO 81623

5.a.10 Review and consideration of Report of Change of Manager for a Lodging Facility liquor license issued to Glenwood Canyon Resort dba No Name Bar & Grill located at 1308 County Road 129, Unit 1, Glenwood Springs, CO 81601

5.a.11 Recommendation and approval to award a sole source contract to James G Counseling, LLC to provide counseling services to clients of the Jail Based Behavioral Services (JBBS) Program for the Garfield County Sheriff's Office - Procurement Department

5.a.12 Ratification of Resolution concerning the Regional Nuclear Life Cycle Innovation Campus

5.a.13 Recommendation to renew the contract with 11:11 Systems, Inc. to provide web hosting and monitoring services for Garfield County Communications Department. - Procurement Department

5.a.14 Recommendation to renew the contract with Mesa Youth Services, Inc dba Western Colorado Conservation Corps to provide crews for the Tamarisk and Russian Olive removal program. - Procurement Department

5.a.15 The Road and Bridge Department is requesting signatures on the titles for the following vehicles. Unit 408-2009 Crafco Cracksealer SS125-VIN 1C9SV122291418348-1876 Hours. Unit 410-2009 Crafco Cracksealer

SS125 – VIN 1C9SV122491418349 – 1426 Hours.

DRAFT

5.a.16 Request to have the Board ratify signing documentation to participate in the New National Opioids "Six Remnant Defendants" Settlement. - Fred Jarman

6. County Manager Update: County Manager Fred Jarman

6.a <u>Public Meetings:</u>

6.a.1 Action Items:

6.a.1.1 Request of Letter of Support for the Grand Tunnel Ditch Capital Improvements and Rate Assessment grant proposal being submitted to the Colorado River District - Nathan Bell

Nathan Bell, Grand Tunnel Ditch Company representative, was present.
Nathan Bell outlined the location and improvements made to the Grand Tunnel Ditch; he then requested a letter of support for an application for grant funds and explained how the funds would be used.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we grant the request for a letter of support for the Grand Tunnel Ditch Capital Improvements and Rate Assessment grant proposal being submitted to the Colorado River District; allow all 3 commissioners to sign.
Commissioner Will – Second.

CARRIED

6.a.1.2 To consider signing a Letter of Support for the Thompson Glen Ditch Company for their "Thompson Glen Ditch Improvement Project Phase II" for funding through the Community Funding Partnership. - Greg Peterson

Fred Jarman presented the request for a letter of support for a grant application.
Chairman Jankovsky reviewed issues the Thompson Glen Ditch had in the past.

Moved by: Commissioner Will
Seconded by: Commissioner Samson

Commissioner Will – Mr. Chair I move that we send a letter of support for the Thompson Glen Ditch Company for their Thompson Glen Ditch Improvement Project Phase II for

funding through the Community Funding Partnership; allow the Chair to sign.
Chairman Samson – Second.

CARRIED

6.a.1.3 Recommendation and approval to award a contract to Frontier Paving, Inc. for Asphalt Paving for the Road & Bridge Department in 2026. - Procurement Department

Cim Keesbery, Garfield County Procurement Manager, and Scott Marsh, Garfield County Road & Bridge Director, were present.
Cim Keesbery requested to award a contract to Frontier Paving in an amount not to exceed $256,275.
Scott Marsh reviewed the work to be completed on County Road 306.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we award a contract to Frontier Paving for asphalt paving for the Road and Bridge Department in 2026; allow the Chair to sign.
Commissioner Will – Second.

CARRIED

6.a.1.4 Recommendation and approval to award a contract to Century Industries LLC to provide a mobile stage for the Fairgrounds. - Procurement Department

Cim Keesbery, Garfield County Procurement Manager, and Kelsy Velazquez, Garfield County Fair and Events Manager, and Dave Renninger, Garfield County Facilities Director, was present.
Cim Keesbery requested to award a contract to Century Industries in an amount not to exceed $144,674.
Kelsy Velazquez reviewed the differing mobile stages in the submitted quotes.
Dave Renninger reviewed how the Fairgrounds intended to utilize the stage.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we award a contract to Century Industries LLC in the amount not to

exceed $144,674 to provide a mobile stage for the Garfield County Fairgrounds; allow the Chair to sign.
Commissioner Will – Second.

CARRIED

6.a.1.5 Fee waiver request for Flat Tops Rodeo Bible Camp - Kelsy Velazquez and Jeff Kehr.

Kelsy Velazquez, Garfield County Fair and Events Manager, and Pastor Jeff Kehr, Flat Tops Cowboy Church, were present.
Kelsy Velazquez presented the request to waive fees for use of the Garfield County Fairgrounds.
Pastor Jeff Kehr reviewed the annual event.

Moved by: Commissioner Will
Seconded by: Commissioner Samson

Commissioner Will – Mr. Chair I move that we approve the fee waiver request for the Flat Tops Rodeo Bible Camp as presented, a waiver for the use of the facility and stalls for a total of $3,800.
Chairman Samson – Second.

CARRIED

6.a.1.6 Recommendation and approval to award a contract to GMCO, LLC for the procurement of the 2026 Chip Seal Projects for the Road & Bridge Department. – Cim Keesbery & Scott Marsh

Cim Keesbery, Garfield County Procurement Manager, and Scott Marsh, Garfield County Road & Bridge Director, were present.
Cim Keesbery requested to award a contract to GMCO in an amount not to exceed $1,597,472.38.
Scott Marsh outlined the scope of work.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we award a contract to GMCO, LLC in the amount not to exceed $1,597,472.38 for the procurement of the 2026 chip seal projects; allow the Chair to sign.
Commissioner Will – Second.

DRAFT

CARRIED

6.a.1.7 Consideration of a Request for Extension of Time to Meet Conditions of Approval for a Major Impact Land Use Change Permit for the North Hangs Gravel Mine,

located approximately 1 mile west of the Town of Silt off the I-70 Frontage Road, also addressed as north County Road 346. Applicant is North Hangs Ranch LLC and Operator is Western Slope Materials, Travis Stewart and Sean Mellow Representatives – Staff Planner Glenn Hartmann, Director of Community Development

Glenn Hartmann, Garfield County Community Development Director, and Sean Mello, Western Slope Materials General Manager, were present.
Glenn Hartmann provided background for the land use change permit and staff's recommendation of approval for the extension.
Sean Mello provided an update for the permit and explained why the extension was being requested.

Moved by: Commissioner Will
Seconded by: Commissioner Samson

Commissioner Will – Mr. Chair I move that we approve the extension request for an additional 2 years to meet the conditions of approval with an appropriate resolution to be included in a future consent agenda, with findings 1 through 3.
Chairman Samson – Second.

CARRIED

6.a.2 Presentations and Information Items:

None

6.b <u>Public Hearings:</u>

None

7. County Attorney Update: County Attorney Heather Beattie

None

8. Executive Session:

None

DRAFT

8.a **<u>An executive session may be requested on any item appearing on the agenda.</u>**

9. REGULAR AGENDA: COMMUNITY DEVELOPMENT ISSUES:

9.a **<u>County Attorney Update - Land Use Issues:</u>**

None

9.b **<u>Public Meetings:</u>**

None

9.c **<u>Public Hearings:</u>**

None

10. COUNTY ATTORNEY UPDATE:

Heather Beattie presented her updates and calendar items.

11. COUNTY MANAGER UPDATE:

Fred Jarman presented his updates and calendar items.
Rob Hanna presented his updates and calendar items.

12. COMMISSIONER ISSUES:

The Board presented their updates and calendar items.

12.a **<u>Commissioner Reports</u>**

12.b **<u>Commissioner Calendars</u>**

12.c **<u>Commissioner Agenda Items</u>**

13. ADJOURNMENT - 10:39 a.m.

13.a **<u>Next Meetings:</u>**

DRAFT

AGENDA

WORK SESSION

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Tuesday April 7, 2026

9:00 a.m.

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. MOMENT OF SILENCE

a. Update on 2026 Capital Projects – Project Management Team

b. Quarterly Communicable Disease Report – Sara Brainard, Public Health Deputy
Director

c. Nutrition Program Updates - Christine Singleton, WIC Program Manger, Iris

Chacon, Community Health Worker, and Emily Stanton, Public Health Nutritionist.

4. ADJOURNMENT

—

AGENDA

WORK SESSION

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Tuesday April 7, 2026

1:00 p.m.

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. MOMENT OF SILENCE

a. Garfield County Evacuation Planning - Chris Bornholdt

4. ADJOURNMENT

—

AGENDA

DRAFT

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Monday, April 13, 2026

8:00 a.m.

AGENDA

WORK SESSION

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Monday, April 20, 2026

8:00 a.m.

DRAFT

These are action minutes only. For a full account of the meeting, you may go to the Garfield County Website www.garfieldcountyco.gov and view the meeting or contact the Clerk and Recorder's Office.

PROCEEDINGS OF THE GARFIELD COUNTY BOARD OF COMMISSIONERS

GARFIELD COUNTY, COLORADO

April 13, 2026, 8:00 a.m.
108 8th Street, Room 100
Glenwood Springs, CO 81601

Commissioners Present:	Commissioner Will, Chairman Jankovsky, Commissioner Samson
Staff Present:	Manager Fred Jarman, Attorney Heather Beattie, Deputy Manager Rob Hanna, Deputy Clerk to the Board Michele Davies, Deputy Attorney Graham Jackson

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1. ROLL CALL - 8:00 a.m.

2. PLEDGE OF ALLEGIANCE

3. MOMENT OF SILENCE

4. PUBLIC COMMENTS FROM CITIZENS NOT ON THE AGENDA - 8:05 a.m.

Individuals may be limited to 5 minutes each.

None

5. REGULAR WORK SESSION:

5.a <u>Elected Officials:</u>

5.a.1 Perry Will, Garfield County Commissioner

5.a.1.1 To consider signing a resolution affirming and defending the right to hunt and fish and harvest wildlife and supporting access to public lands in Garfield County.

Commissioner Will requested approval of a resolution defending the right to hunt, fish and harvest wildlife and explained why the resolution was important to Garfield County.

Resolution #2026-15
Moved by: Commissioner Will
Seconded by: Commissioner Samson

Commissioner Will – Mr. Chair I move that we approve this resolution; allow the Chair to sign.
Chairman Samson – Second.

CARRIED

5.a.2 Carrie Couey, Garfield County Treasurer and Public Trustee

5.a.2.1 Public Trustee 1st Quarter 2026 Report

Carrie Couey, Garfield County Treasurer & Public Trustee, was present.
Carrie Couey presented the Public Trustee 1st quarter 2026 report.

Moved by: Commissioner Will
Seconded by: Commissioner Samson

Commissioner Will – Mr. Chair I move that we accept the Public Trustee first quarter report 2026 report.
Chairman Jankovsky – I will note that is with a net revenue of - $11,332.35.
Chairman Samson – Second.

CARRIED

5.a.2.2 Resolution Adopting the Garfield County Investment Policy – 2026

Carrie Couey, Garfield County Treasurer & Public Trustee, was present.
Carrie Couey presented the Garfield County Investment Policy for 2026.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we pass the resolution adopting the Garfield County Investment Policy for 2026 as outlined; allow the Chair to sign.
Commissioner Will – Second.

CARRIED

5.b Consent Agenda

DRAFT

Items of a routine nature are placed on the Consent Agenda to allow the Board of County Commissioners to spend its time and energy on more important items on a lengthy agenda. Any Commissioner or any member of the public may request that an item be "REMOVED" from the Consent Agenda and considered on the Regular Agenda.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we approve items 1 through 7 on the consent agenda, as presented; allow the Chair to sign.
Commissioner Will – Second.

CARRIED

5.b.1 Approve Bills

5.b.2 Payroll Memo

5.b.3 Review and consideration of an application to renew a Hotel & Restaurant/Optional liquor license for Wilderness Escapes LLC DBA Trappers Lake Lodge located at 7700 Trappers Lake Road, Meeker, CO 81641.

5.b.4 Approval of a lease agreement with Centennial Leasing and Sales for two (2) vehicles for the Sheriff's Office.- Procurement Department, Garfield County Sheriff's Office (GCSO), and County Attorney's Office (CAO)

5.b.5 Recommendation to enter into final negotiations with talent for the entertainment at the Garfield County Fair and Rodeo in 2026. - Procurement Department

5.b.6 Ratification of an agreement with Youth Villages for youth placement services on behalf of the Department of Human Services. - Procurement Department

5.b.7 Authorize the Chairman to sign the Amended Final Plat for Aspen Glen Subdivision, Filing 1, Lot D34 for a duplex lot split. Property is located at 65 Upland Lane, northwest of Carbondale approved by Board of County

Commissioners on October 20, 2025. Applicant is Natalia Kharkhal (FPAA-09-25-9086). - Heather MacDonald, Staff Planner

6. County Manager Update: County Manager Fred Jarman

6.a <u>Public Meetings:</u>

6.a.1 Action Items:

6.a.1.1 2027 Budget Calendar Presentation - Shari Neuroth, Budget Manager

Shari Neuroth, Garfield County Finance Budget Manager, was present.
Shari Neuroth presented the 2027 Garfield County budget calendar.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we approve the 2027 budget calendar as presented.
Commissioner Will – Second.

CARRIED

6.a.1.2 Requesting approval of an Inter-fund Transfer from the General Fund to the Airport Fund for the Construction of Taxiway B - Sam Carver, Rifle Garfield County Airport Director

Sam Carver, Rifle Garfield County Airport, and Jamaica Watts, Garfield County Finance Director, was present.
Sam Carver provided an update for the taxiway B project and explained how the project would benefit the airport; he then requested the supplemental funds of $2,800,000.
Jamaica Watts explained how the funds were expected to be returned to the general fund by 2030.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we approve the interfund transfer from the general fund to the airport fund for the construction of taxiway B; allow the Chair to sign.
Commissioner Will – Second.

CARRIED

6.a.1.3 Approval of a letter to the City of Glenwood Springs from the Board of County Commissioners requesting they submit a 1041 Application for the South Bridge Project. - Heather Beattie, Garfield County Attorney

David McConaughy, Garfield & Hecht Managing Shareholder representing Jackson Family Ranch LLC, was present.
Heather Beattie outlined the letter and explained why it was

necessary for the City of Glenwood Springs to file a 1041 application.
Chairman Jankovsky requested amendments be made to the last paragraph of the letter.
David McConaughy thanked the Board and the Garfield County Attorney for creating and submitting the letter to the City of Glenwood Springs.

Moved by: Commissioner Will
Seconded by: Commissioner Samson

Commissioner Will – Mr. Chair I move that we approve a letter to the City of Glenwood Springs from the Board of County Commissioners requesting they submit a 1041 Application for the South Bridge Project.
Chairman Samson – Allow the Chair to sign and I second.

CARRIED

6.a.2 Presentations and Information Items:

None

6.b <u>Public Hearings:</u>

6.b.1 Garfield County Budget Supplement # 2 - Shari Neuroth, Budget Manager

Shari Neuroth, Garfield County Finance Budget Manager, was present.
Chairman Jankovsky accepted notice and swore in parties.
Shari Neuroth presented the second supplement to the 2026 budget.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we close the public hearing.
Commissioner Will – Second.

CARRIED

Resolution #2026-16
Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we approve budget supplement number 2 to the 2026 adopted budget as detailed in exhibit A, with an increase in supplemental revenues of $175,253 and an increase in supplemental expenditures of $2,674,702; allow the

Chair to sign.
Commissioner Will – Second.

CARRIED

6.b.2 Request for Board of County Commissioners acting as the Board of Health for adoption of the proposed Garfield County Onsite Wastewater Treatment System (OWTS) Regulation - Joshua Williams, Garfield County Public Health Director

Joshua Williams, Garfield County Public Health Director, Jan Shute, Garfield County Assistant Attorney, Jannette Whitcomb, Garfield County Public Health Environmental Health Manager, and Julia Lee, Garfield County Public Health Environmental Health Specialist I, were present.
Chairman Jankovsky accepted notice and swore in parties.
Joshua Williams and Janette Whitcomb presented the proposed Onsite Wastewater Treatment System regulations.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Chairman Jankovsky – I'll ask for a motion to close the public hearing.
Commissioner Samson – So moved.
Commissioner Will – Second.

CARRIED

Resolution #2026-17
Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we, acting as the Board of Health, adopt the proposed Garfield County onsite wastewater treatment system regulations as presented to us; allow the Chair to sign.
Commissioner Will – Second.

CARRIED

7. County Attorney Update: County Attorney Heather Beattie

None

8. Executive Session:

8.a <u>Upon the affirmative vote of two-thirds of the Commissioners, the Board will adjourn to executive session pursuant to C.R.S. §§ 24-6-</u>

402(4)(a)(b) and (e), for the purposes of receiving legal advice and providing direction to staff or negotiators

on two separate topics, the first is an Airport request for direction to negotiators and answering specific legal questions regarding lease negotiations with Vantage RIL 2, LLC; the second topic is a request for direction and answering specific legal questions regarding a litigation matter with a deputy at the Sheriff's Office, Colorado District Court Case 26CV00585. - Heather Beattie, Garfield County Attorney

Heather Beattie presented the reasons the executive session was requested.

Moved by: Commissioner Will
Seconded by: Commissioner Samson

Chairman Jankovsky – Do we have a motion to go into executive session?
Commissioner Will – So moved.
Commissioner Samson – Second.

Recessed at 9:17 a.m.

CARRIED

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Chairman Jankovsky – I'll need a motion for us to come out of executive session.
Commissioner Samson – So moved.
Commissioner Will – Second.

Reconvened at 10:16 a.m.

CARRIED

8.b **An executive session may be requested on any item appearing on the agenda.**

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9. TRAVELERS HIGHLAND BOARD OF DIRECTORS

PUBLIC NOTICE

TRAVELERS HIGHLAND PUBLIC IMPROVEMENT DISTRICT

108 8th Street, Room 100, Glenwood Springs

DRAFT

AGENDA

Convened as the Traveler's Highland PID Board at 9:14 a.m.

9.a Public Hearing:

1. Traveler's Highland PID Budget Supplement #1 - Shari Neuroth, Budget Manager

9.a.1 Traveler's Highland PID Budget Supplement #1 - Shari Neuroth, Budget Manager

Shari Neuroth, Garfield County Finance Budget Manager, was present.
Chairman Jankovsky accepted notice and swore in parties.
Shari Neuroth presented the first supplement to the Traveler's Highland Public Improvement District 2026 budget.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Chairman Jankovsky – I'll ask for a motion to close the public hearing.
Commissioner Samson – So moved.
Commissioner Will – Second.

CARRIED

PID Resolution #2026-01
Moved by: Commissioner Will
Seconded by: Commissioner Samson

Commissioner Will – Mr. Chair I move that we approve the supplement number 1 to the Traveler's Highland Public Improvement District 2026 adopted budget as defined in the attachment, with an increase in supplemental expenditures of $27,000 as presented; allow the Chair to sign.
Chairman Samson – Allow the Chair to sign and I second.

CARRIED

9.b Adjournment as the Traveler's Highland PID Board - 9:16 a.m.

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10. REGULAR AGENDA: COMMUNITY DEVELOPMENT ISSUES:

DRAFT

10.a County Attorney Update - Land Use Issues:

None

10.b Public Meetings:

None

10.c Public Hearings:

None

11. COUNTY ATTORNEY UPDATE:

Heather Beattie presented her updates and calendar items.

12. COUNTY MANAGER UPDATE:

Fred Jarman presented his updates and calendar items.
Rob Hanna stated he did not have any updates or calendar items to report.

13. COMMISSIONER ISSUES:

13.a Commissioner Reports

The Board presented their updates.

13.b Commissioner Calendars

The Board presented their calendar items.

13.c Commissioner Agenda Items

Commissioner Will requested that Garfield County write a letter in opposition of the Governor's appointment of two Colorado Wildlife Commissioners; he then explained why Garfield County opposed the commissioners.
Chairman Jankovsky and Commissioner Samson agreed with Commissioner Will and gave the direction to staff to draft letter in opposition to the appointments and to bring it back for approval at a later meeting.

14. ADJOURNMENT - 10:35 a.m.

Next Meetings:

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, April 20, 2026

8:00 a.m.

DRAFT

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 4, 2026

8:00 a.m.

AGENDA

WORK SESSION

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Tuesday, May 5, 2026

9:00 a.m.

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 11, 2026

8:00 a.m.

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 18, 2026

8:00 a.m.

DRAFT

These are action minutes only. For a full account of the meeting, you may go to the Garfield County Website www.garfieldcountyco.gov and view the meeting or contact the Clerk and Recorder's Office.

PROCEEDINGS OF THE GARFIELD COUNTY BOARD OF COMMISSIONERS

GARFIELD COUNTY, COLORADO

April 20, 2026, 8:00 a.m.
108 8th Street, Room 100
Glenwood Springs, CO 81601

Commissioners Present:	Commissioner Will, Chairman Jankovsky, Commissioner Samson
Staff Present:	Manager Fred Jarman, Attorney Heather Beattie, Deputy Manager Rob Hanna, Deputy Attorney Graham Jackson, Deputy Clerk to the Board Michele Davies

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1. ROLL CALL - 8:00 a.m.

2. PLEDGE OF ALLEGIANCE

3. MOMENT OF SILENCE

4. PUBLIC COMMENTS FROM CITIZENS NOT ON THE AGENDA - 8:05 A.M.

Individuals may be limited to 5 minutes each.

None

5. REGULAR WORK SESSION

5.a <u>Consent Agenda:</u>

Items of a routine nature are placed on the Consent Agenda to allow the Board of County Commissioners to spend its time and energy on more important items on a lengthy agenda. Any Commissioner or any member of the public may request that an item be "REMOVED" from the Consent Agenda and considered on the Regular Agenda.

Resolution #2026-18
Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we approve all items on the consent agenda as listed, 1 through 4; allow the Chair to sign.
Commissioner Will – Second.

CARRIED

5.a.1 Approve Bills

5.a.2 Interfund Reimbursement Request

5.a.3 Authorize the Chairman to sign the Amended Final Plat for Aspen Glen Subdivision, Filing 4, Lots SD8 and SD10 for vacating a lot line to merge two lots. Properties are located at 1108 Bald Eagle Way and 49 Sundance Trail,

northwest of Carbondale approved by Director's Decision on March 12, 2026. Applicants are Craig Bushong and Mary Lyn Bondlow (FPAA-11-25-9092). - Heather MacDonald, Staff Planner

5.a.4 Authorize the Chairman to Sign a Resolution Concerned with the Approval of a Two Year Extension of time to Meet Conditions of Approval for the Major Impact Land Use Change Permit for a Gravel Operation

owned by North Hangs Ranch LLC and Operated by Western Slope Materials, known as the North Hangs Gravel Mine, located approximately 1 mile west of the Town of Silt, off of the I-70 Frontage Rd., also known as North County Road 346 . Applicant North Hangs Ranch LLC - Staff Planner, Glenn Hartmann, Community Development Director

5.b <u>County Manager Update: County Manager Fred Jarman</u>

5.b.1 Human Services Commission:

5.b.1.1 YouthZone - Jami Hayes, Executive Director

Ali Naaseh-Shahry, YouthZone Development Director, was present via an online meeting.
Ali Naaseh-Shahry provided an update for the programs and services offered by YouthZone.

5.b.1.2 River Bridge Regional Center - Blythe Chapman, Executive Director

Blythe Chapman, River Bridge Regional Center Executive Director, and Mary Cloud River Bridge Regional Center Development & Outreach Director, were present.
Blythe Chapman and Mary Cloud provided an update for the programs and services offered by River Bridge Regional Center.

5.b.1.3 Yampah Teen Parent Program - Leigh McGown, Executive Director

Leigh McGown, Yampah Teen Parent Program Executive Director, and April Moon, Yampah Teen Parent Program Community Liaison & Dula, were present.
Leigh McGown and April Moon provided an update for the programs and services offered by the Yampah Teen Parent Program.

5.b.2 Board of County Commissioners Acting as the Board of Human Services:

5.b.2.1 EFT/EBT Disbursement

Sharon Longhurst-Pritt, Garfield County Human Services Director, was present.
Sharon Longhurst-Pritt presented the EFT/EBT disbursements for the month of March.

Moved by: Commissioner Will
Seconded by: Commissioner Samson

Commissioner Will – Mr. Chair I move that we approve the EFT/EBT disbursements for the month of March for a total of $1,080,023.92; allow the Chair to sign.
Chairman Samson – Second.

CARRIED

5.b.2.2 Consideration and Approval of the Memorandum of Understanding (MOU)Amendment 3 Between The Colorado Department of Early Childhood and Garfield County Department of Human Services.

Sharon Longhurst-Pritt, Garfield County Human Services Director, was present.
Sharon Longhurst-Pritt presented the amendment to the MOU regarding the Colorado Child Care Assistance Program

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we approve the memorandum of understanding between the Colorado Department of Early Childhood Education and Garfield County Department of Human Services; allow the Chair to sign.
Commissioner Will – Second.

CARRIED

5.b.2.3 Program Reports

Sharon Longhurst-Pritt, Garfield County Human Services Director, was present.
Sharon Longhurst-Pritt provided an update for Garfield County Human Services programs.

5.b.3 Board of County Commissioners Acting as the Board of Health:

5.b.3.1 No Board of Health Agenda this month.

5.b.4 Public Meetings:

5.b.5 Action Item:

5.b.5.1 Consideration of a request for 2026 Operational Supplement for Colorado State University for the provision of CSU Extension services. - Carla Farrand, Colorado State University (CSU) Extension Director

Carla Farrand, Garfield County CSU Extension Office Director, was present via an online meeting.
Carla Farrand presented the operational supplement to the memorandum of understanding for the Garfield County CSU Extension office.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we approve the request for 2026 operational supplement for Colorado State University for the provision of CSU Extension services as outlined; allow the Chair to sign.
Commissioner Will – Second.

CARRIED

5.b.5.2 Request to review and approve the First Amendment to Revocable Permit and Non-Recorded Easement Agreement for a GPS station at the Landfill - Kelly Cave, Assistant Garfield County Attorney

Kelly Cave, Garfield County Assistant Attorney, and Deb Fiscus, Garfield County Landfill Manager, were present. Larissa Hall, EarthScope Consortium Permitting Assistant, was present via an online meeting.
Deb Fiscus provided background for the GPS station located at the Garfield County Landfill and explained how

renewing the permit could be beneficial for Garfield County. **Larissa Hall** explained how the data collected at the GPS station is used.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we approve the first amendment to a revocable permit and non-recorded easement agreement for a GPS station at the landfill with EarthScope.
Commissioner Will – Second.

CARRIED

5.b.5.3 Request to review and approve a Temporary Access and Construction Easement for Lot A, Alcott Minor Subdivision, Rifle CO. - Kelly Cave, Assistant Garfield County Attorney

Kelly Cave, Garfield County Assistant Attorney, was present. **Ron Hanna** explained the purpose for the temporary access and easement.

Moved by: Commissioner Samson
Seconded by: Commissioner Will

Commissioner Samson – Mr. Chair I move that we approve a temporary access and construction easement for lot A, Alcott Minor Subdivision in Rifle, Colorado; allow the Chair to sign.
Commissioner Will – Second.

CARRIED

5.b.5.4 Recommendation and approval to award a contract to multiple vendors for the procurement of 2026 Heavy Equipment Repair, Maintenance, Parts and Rental for Road & Bridge Department and the Landfill. – Cim Keesbery, Scott Marsh, and Deb Fiscus

Cim Keesbery, Garfield County Procurement Manager, Deb Fiscus, Garfield County Landfill Manager, Scott Marsh, Garfield County Road
& Bridge Director, and Matt Hutchison, Garfield County Motor Pool Manager, were present.
Cim Keesbery requested to award a contract for heavy equipment repair and explained how a company is selected for a project.

Moved by: Commissioner Will
Seconded by: Commissioner Samson

Commissioner Will – Mr. Chair I move that we approve to award a contract to multiple vendors as listed for procurement of 2026 heavy equipment repair, maintenance, parts and rental for the Road and Bridge Department and the Landfill, in an amount not to exceed $287,000; allow the Chair to sign.
Chairman Samson – Second.

CARRIED

5.b.6 Presentations and Information Items:

None

5.b.7 Public Hearings:

None

6. County Attorney Update: County Attorney Heather Beattie

None

7. Executive Session:

None

7.a <u>An executive session may be requested on any item appearing on the agenda.</u>

8. REGULAR AGENDA: COMMUNITY DEVELOPMENT ISSUES:

8.a <u>County Attorney Update - Land Use Issues:</u>

None

8.b <u>Public Meetings:</u>

None

8.c <u>Public Hearing:</u>

None

9. COUNTY ATTORNEY UPDATE:

Heather Beattie presented her updates and calendar items.

10. COUNTY MANAGER UPDATE:

Fred Jarman presented his updates and calendar items.
Rob Hanna presented his updates and calendar items.

DRAFT

11. COMMISSIONER ISSUES:

The Board presented their updates and calendar items.

11.a Commissioner Reports

11.b Commissioner Calendars

11.c Commissioner Agenda Items

Commissioner Will reviewed a draft letter in opposition to the appointment of two Colorado Parks and Wildlife Commissioners. **Chairman Jankovsky** stated his support for the letter and requested that the letter be signed and ratified at the Board's next regularly scheduled meeting.

12. ADJOURNMENT - 10:04 a.m.

Next Meetings:

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 4, 2026

8:00 a.m.

AGENDA

WORK SESSION

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Tuesday, May 5, 2026

9:00 a.m.

DRAFT

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 11, 2026

8:00 a.m.

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 18, 2026

8:00 a.m.

DRAFT

DR 8400 (08/23/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Submit to Local Licensing Authority

Fees Due	
Annual Renewal Application Fee	$ 250
Renewal Fee	$ 312.50
Storage Permit $100 X 2	$ 200.00
Sidewalk Service Area $75.00	$ 75.00
Additional Optional Premises Hotel & Restaurant $100 X _____	$
Related Facility - Campus Liquor Complex $160.00 per facility	$
Amount Due/Paid 837.50	$ 762.50

+ 11,00 Delivery
848,50

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

Note that the Division will not accept cash.

☑ Paid by check
☐ Paid online

Uploaded to MoveIt on Date

Licensee Name
CATHERINE STORE WINE & LIQUOR, INC.

Doing Business As Name (DBA)
CATHERINE STORE WINE & LIQUOR

Liquor License Number
12-62051-0000

License Type
RETAIL LIQUOR STORE (COUNTY)

Sales Tax License Number
00628785-0000

Expiration Date
05/07/2026

Due Date
03/23/2026

Business Address

Street Address
15783 HWY 82

Phone Number
970-704-9464

City
CARBONDALE

State
CO

ZIP Code
81623

Mailing Address

Street Address
PO BOX 1600

City
CARBONDALE

State
CO

ZIP Code
81623

Email
CATHERINESTORE@AOL.COM

Operating Manager

RHONDA BLACK

Date of Birth [redacted]

Home Address

Street Address

76 Corral Drive

Phone Number

970-618-6645

City

Carbondale, CO

State CO

ZIP Code 81623

1. Do you have legal possession of the premises at the street address?..... ☑ Yes ☐ No

   Are the premises owned or rented? ☐ Owned ☑ Rented*

   *If rented, expiration date of lease 3/13/2028

2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility?..... ☑ Yes ☐ No

   If yes, please see the table in the upper right hand corner and include all fees due.

3. Are you renewing a takeout and/or delivery permit?..... ☑ Yes ☐ No

   (**Note:** must hold a qualifying license type and be authorized for takeout and/or delivery license privileges)

   If selecting 'Yes', an additional $11.00 is required to renew the permit.

   If so, which are you renewing?..... ☐ Delivery ☐ Takeout ☑ Both Takeout and Delivery

4. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business?.... ☐ Yes ☑ No

   Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.?..... ☐ Yes ☑ No

5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)?..... ☐ Yes ☑ No

   If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime?..... ○ Yes ✓ No

If yes, attach a detailed explanation.

---

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked?..... ○ Yes ✓ No

If yes, attach a detailed explanation.

---

8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee?..... ○ Yes ✓ No

If yes, attach a detailed explanation.

---

9. I would like to apply for a Two-Year Renewal..... ○ Yes ✓ No

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

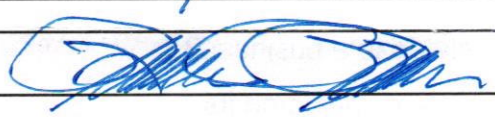
Type or Print Name of Applicant/Authorized Agent of Business

Rhonda L. Black

Title

President, Catherine Store Wine & Liquor, Inc.

Signature



Date (MM/DD/YY)

4/03/2026

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For

Garfield County

Title

Attest

Signature

Date (MM/DD/YY)

Local Licensing Authority Approves this license for a two-year renewal..... ○ Yes ◉ No

If "No", please cite the law, regulation, local ordinance or resolution that gives the local licensing authority the ability to deny the applicant and grounds for denial. Also, please provide any and all investigative reports, and administrative or criminal action that relate or justify this denial.

Proof of Violation

Garfield County declines to offer liquor license renewals biennially as authorized in CRS Section 44-3-302(3)(c) and will continue with our current process of annual liquor license renewal application reviews.

DR 8495 (02/16/24)
COLORADO DEPARTMENT OF REVENUE
Liquor Enforcement Division
PO BOX 17087
Denver CO 80217-0087
(303) 205-2300

Tax Check Authorization, Waiver, and Request to Release Information

I, Rhonda L. Black

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of

(the "Applicant/Licensee")

Catherine Stone Wine & Liquor, Inc.

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

Rhonda L. Black / Catherine Store Wine & Liquor, Inc.

Social Security Number/Tax Identification Number	Home Phone Number	Business/Work Phone Number
245-76-7257 / 38-3674412	970-618-6645	970-~~[illegible]~~ 704-9463

Street Address

76 Corral Drive / 15783 Highway 82

City	State	ZIP Code
Carbondale	CO	81623

Printed name of person signing on behalf of the Applicant/Licensee

Rhonda L. Black

Applicant/~~Licensee~~'s Signature (Signature authorizing the disclosure of confidential tax information)	Date Signed
[signature]	4/03/2026

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

Garfield County Liquor Licenses
Complaint & Disturbance Report

Would you please check your records for any complaints or disturbances related to **Catherine Store Wine & Liquor Inc dba Catherine Store Wine & Liquor** located at **15783 Hwy 82, Carbondale, CO 81623?** Please attach copies of any reports that involve alcohol. **The renewal application is scheduled for the May 5, 2026 meeting.**

Ellie Guzzi
Signature

4/16/26
Date

Contacts: Yes (No) (Please circle)

Please return this report at your earliest convenience to:

Garfield County Clerk's Office
Michele Davies
Office Administrator
970-945-2377 Ext. 1810
E-mail: mdavies@garfieldcountyco.gov

Garfield County

Application for Retail Liquor Store Tastings Permit

☐ New Permit ☑ Permit Renewal

Name of Applicant (as it appears on current liquor license)
CATHERINE STORE WINE & LIQUOR INC.

Trade Name of Applicant (as it appears on current liquor license)
CATHERINE STORE WINE & LIQUOR

Business Address of Applicant
15783 HWY 82

City: CARBONDALE | State: CO | Zip Code: 81623

Mailing Address of Applicant
PO BOX 1600

City: CARBONDALE | State: CO | Zip Code: 81623

Current State Liquor License Number
12-62051-0000

Current County Liquor License Number
2025-11

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Title
Rhonda Black, President

Signature

Date (MM/DD/YY)
04/03/2026

NOTICE TO APPLICANTS AND LOCAL LICENSING AUTHORITY

This application for a Tasting Permit will be granted to the above-named applicant and subject to the provisions set forth by 44-3-301(10) of the Colorado Liquor Code, and the conditions listed below. Any violations of these conditions may result in suspension or revocation of the applicant's liquor license and other penalties as provided by law. The Local Licensing Authority may reject any application if the applicant fails to establish named applicant is able to conduct tastings without violating the provisions set forth here or in the Colorado Liquor Code or creating a public safety risk to the neighborhood.

☐ Applicant shall submit a non-refundable application fee of $100 to the local licensing authority. Upon approval by the Local Licensing Authority, the Tasting Permit shall be valid until the expiration date of the applicant's liquor license.

☑ Applicant must provide proof of Server Training for each of its employees directly involved with the liquor tastings, prior to such tastings being conducted. Training must be by a State approved vendor.

☑ Applicant must provide a copy of its Alcohol Tastings Management Plan prior to such tastings being conducted. This plan shall be reviewed yearly and be re-submitted with each application.

☑ Applicant must provide diagram of premises (no larger than 8 ½" x 11") showing tastings area.

☑ Applicant must provide 48 hours written notice to the local licensing authority of any intended or proposed tastings.

☑ Applicant must maintain a log book of tastings detailing: Date and Time of tastings, Name of Servers, and Types and Brand of alcohol sampled.

For each succeeding year, the applicant shall re-apply for a Tasting Permit at the same time as he/she applies for renewal of his/her liquor license. If approval is granted, such Tasting Permit shall be valid until the expiration of the applicant's liquor license.

BELOW AREA TO BE COMPLETED BY LOCAL LICENSING AUTHORITY

The foregoing application has been examined and is satisfactory, and we do report that such permit, if granted, will comply with the provisions of the Colorado Liquor Code. Therefore, this application is approved.

Title

Signature

Date (DD/MM/YY)

Section 44-3-301(10) of the Colorado Liquor Code

(10) (a) The provisions of this subsection (10) shall only apply within a county, city and county, or municipality if the governing body of the county, city and county, or municipality adopts an ordinance or resolution authorizing tastings pursuant to this subsection (10). The ordinance or resolution may provide for stricter limits than this subsection (10) on the number of tastings per year per licensee, the days on which tastings may occur, or the number of hours each tasting may last.

(b) A retail liquor store or liquor-licensed drugstore licensee who wishes to conduct tastings may submit an application or application renewal to the local licensing authority. The local licensing authority may reject the application if the applicant fails to establish that he or she is able to conduct tastings without violating the provisions of this section or creating a public safety risk to the neighborhood. A local licensing authority may establish its own application procedure and may charge a reasonable application fee.

(c) Tastings are subject to the following limitations:

(I) Tastings shall be conducted only: (A) By a person who: Has completed a server training program that meets the standards established by the liquor enforcement division in the department and is a retail liquor store or liquor licensed drugstore licensee, an employee of a retail liquor store or liquor-licensed drugstore licensee, or a representative, employee, or agent of the licensed wholesaler, brew pub, distillery pub, manufacturer, limited winery, importer, or vintner's restaurant promoting the alcohol beverages for the tasting; and (B) On a licensee's licensed premises.

(II) The alcohol beverage used in tastings must be purchased through a licensed wholesaler, licensed brew pub, licensed distillery pub, or winery licensed pursuant to section 44-3-403 at a cost that is not less than the laid-in cost of the alcohol beverage.

(III) The size of an individual alcohol sample shall not exceed one ounce of malt or vinous liquor or one-half of one ounce of spirituous liquor.

(IV) Tastings shall not exceed a total of five hours in duration per day, which need not be consecutive. (V) The licensee may conduct tastings only during the operating hours in which the licensee on whose premises the tastings occur is permitted to sell alcohol beverages, and in no case earlier than 11 a.m. or later than 9 p.m.

(VI) The licensee shall prohibit patrons from leaving the licensed premises with an unconsumed sample.

(VII) The licensee shall promptly remove all open and unconsumed alcohol beverage samples from the licensed premises, destroy the samples immediately following the completion of the tasting, or store any open containers of unconsumed alcohol beverages in a secure area outside the sales area of the licensed premises for use at a tasting conducted at a later time or date.

(VIII) The licensee shall not serve a person who is under twenty-one years of age or who is visibly intoxicated.

(IX) The licensee shall not serve more than four individual samples to a patron during a tasting.

(X) Alcohol samples shall be in open containers and shall be provided to a patron free of charge.

(XI) The licensee may conduct tastings on no more than one hundred fifty-six days per year.

(XII) No manufacturer of spirituous or vinous liquors shall induce a licensee through free goods or financial or in-kind assistance to favor the manufacturer's products being sampled at a tasting. The retail liquor store or liquor-licensed drugstore licensee bears the financial and all other responsibility for a tasting conducted on its licensed premises.

(d) A violation of a limitation specified in this subsection (10) by a retail liquor store or liquor licensed drugstore licensee, whether by the licensee's employees, agents, or otherwise or by a representative, employee, or agent of the licensed wholesaler, brew pub, distillery pub, manufacturer, limited winery, importer, or vintner's restaurant that promoted the alcohol beverages for the tasting, is the responsibility of, and section 44-3-801 applies to, the retail

CATHERINE STORE WINE & LIQUOR, INC

15783 HWY 82, CARBONDALE, CO 81623

April 03, 2026

TASTING ALCOHOL MANAGEMENT PLAN

1. A written notice 48 hours prior to the local licensing authority of any intended or proposed tastings will be provided.
2. Tastings are conducted on Tuesdays, Wednesdays, Thursdays or Fridays, typically one day a week from 4pm to 7pm.
3. Attendees enter through the main door to the store, the door facing Hwy 82 that sits in the tasting area remains locked throughout the tasting event. No one can enter or exit through the door in the tasting area.
4. An I.D. is checked when the attendee arrives and signs an attendance sheet.
5. All servers of the tasting have completed their SafeServe test. Each serving is measured (1 oz) and no more than (4) ounces per person can be served at a tasting.
6. If attendee appears to be intoxicated, we will not serve them.
7. Whenever possible, tastings will be conducted outside in a designated Sidewalk Servicing Area.
8. The Sidewalk Servicing Area is 8 ft. x 11 ft., allowing a six-foot distance from the entrance to the store to the point of service in the Tasting Area.
9. All Attendees will be directed to dispose of single serving containers in the hands-free trash receptacle3 plac3d immediately adjacent to the tasting station.

COLORADO DEPARTMENT OF REVENUE
LIQUOR ENFORCEMENT DIVISION
1707 COLE BLVD SUITE 300 LAKEWOOD, CO 80401

State of Colorado
Department of Revenue

ALCOHOL BEVERAGE LICENSE

MODIFICATION OF PREMISES PERMIT

Permanent

Licensee Name	
CATHERINE STORE WINE & LIQUOR	
Liquor License Number	License Type
12-62051-0000	Retail Liquor Store (county)
Location 15783 HIGHWAY 82 Carbondale CO 81623-9557	
Approval Date 07/10/2024	

This permit is issued subject to the laws of the State of Colorado and especially under the provisions of Title 44, Articles 4, 3, CRS 1973, as amended. This permit is nontransferable and shall be conspicuously posted with the Alcohol Beverage License issued to the licensee above, until a new or renewal license is issued. Any questions concerning this permit should be addressed to: Colorado Liquor Enforcement Division, 1707 Cole Blvd Suite 300 Lakewood, CO 80401.

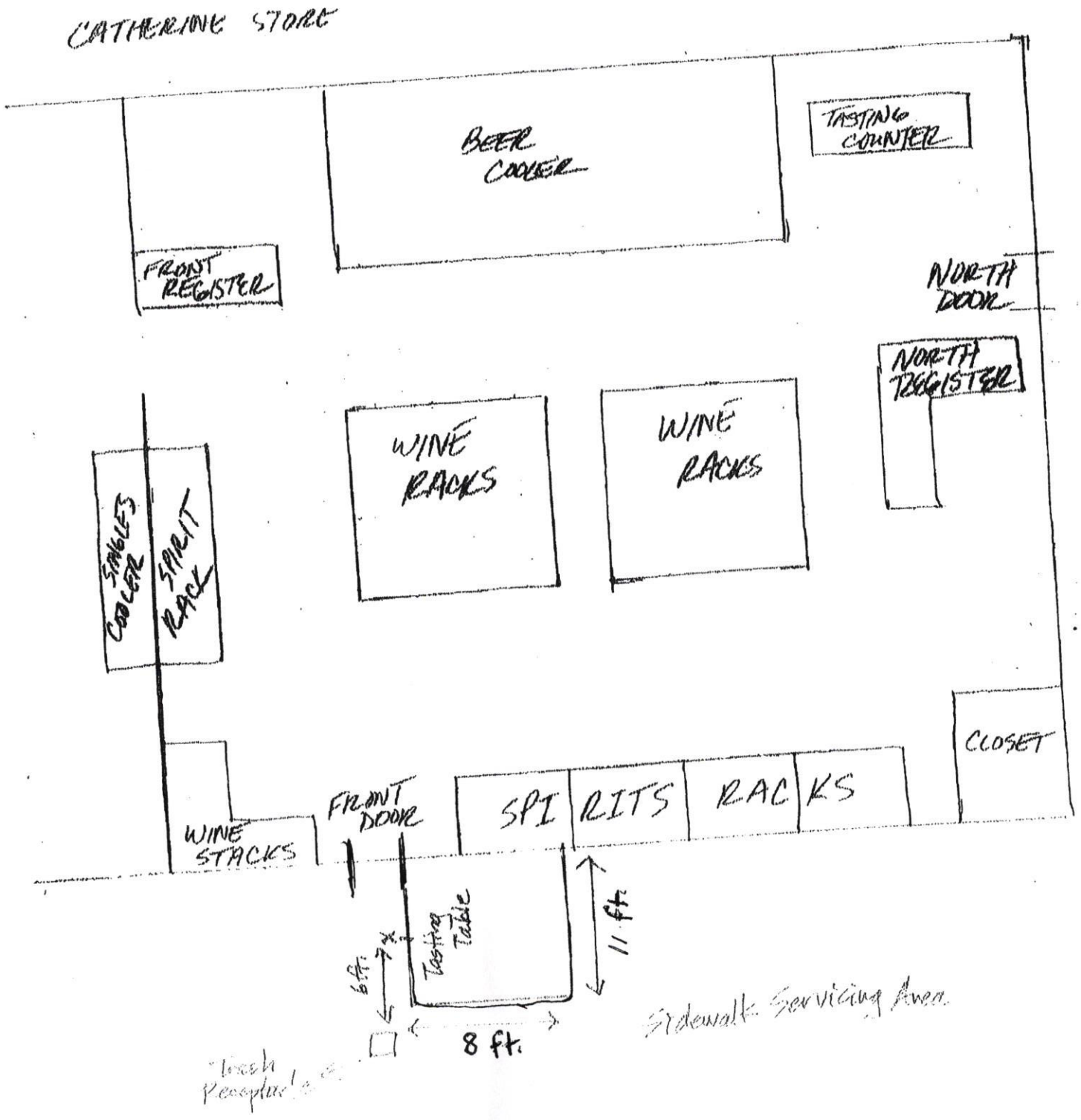
In testimony whereof, I have hereunto set my hand. 7/10/24 MH

Michelle Stone-Principato

Michelle Stone-Principato, Division Director

Heidi Humphreys

Heidi Humphreys, Executive Director


CATHERINE STORE
BEER COOLER
TASTING COUNTER
FRONT REGISTER
NORTH DOOR
NORTH REGISTER
WINE RACKS
WINE RACKS
SINGLES COOLER
SPIRIT RACK
CLOSET
WINE STACKS
FRONT DOOR
SPIRITS RACKS
Tasting Table
6 ft.
11 ft.
8 ft.
Sidewalk Servicing Area
Trash Receptacle

Tom Regan Responsible Vendor Training

This certificate is presented to

Roberta Lewis

For passing Colorado Responsible Service of Alcohol training

Test name: 2024 RSOA

Score: 28 / 30 93.3%

This certificate is valid for two years from this date: Fri 3rd May 2024

Tom Regan
Certified RSOA Instructor

FLPTDSPSWP-RKJLDLHDJ-WBWBNWQTZB

Tom Regan Responsible Vendor Training

This certificate is presented to

Rhonda Black

For passing Colorado Responsible Service of Alcohol training

Test name: 2024 RSOA

Score: 28 / 30 93.3%

This certificate is valid for two years from this date: Fri 3rd May 2024

Tom Regan
Certified RSOA Instructor

FLPTDSPSJJ-RKJLDLHHQ-WBWBNWQTBB

Tom Regan Responsible Vendor Training

This certificate is presented to

Jeff Bumpus

For passing Colorado Responsible Service of Alcohol training

Test name: 2024 RSOA

Score: 27 / 30 90%

This certificate is valid for two years from this date: Fri 3rd May 2024

Tom Regan
Certified RSOA Instructor

CLBRFQBQYY-ZJTGLGKSL-XTXTSXCWPY

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

CATHERINE STORE WINE & LIQUOR, INC.

is a

Corporation

formed or registered on 03/04/2003 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 20031070555 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 03/27/2026 that have been posted, and by documents delivered to this office electronically through 03/30/2026 @ 17:39:34 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 03/30/2026 @ 17:39:34 in accordance with applicable law. This certificate is assigned Confirmation Number 18381512 .

Jena Griswold

Secretary of State of the State of Colorado

**********End of Certificate**********

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, https://www.coloradosos.gov/biz/CertificateSearchCriteria.do entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, https://www.coloradosos.gov click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

AGENDA SHEET

BOARD MEETING DATE:	**May 4, 2026**
AGENDA CATEGORY:	**Consent Agenda**
DATE OF AGENDA SHEET:	**April 28, 2026**
PREPARED BY:	**Kiefer Brocker**
PRESENTED BY:	**Procurement Department**

SUBJECT:
Recommendation and approval to award a contract to Salt Lake Wholesale Sports, Inc for the procurement of training ammo for the Sheriff's Office.

SUMMARY:
In accordance with Article 3.2.1.c of the Garfield County Procurement Code ("GCPC"), Garfield County can use a cooperative purchase agreement for the procurement of goods and services when such actions serve the best interest of the County. Participation in cooperative procurements as described in this rule are exempt from competitive bidding and advertising requirements.

NECESSARY BOARD ACTION:
Discuss and either approve or disapprove the award of a contract to **Salt Lake Wholesale Sports, Inc** off the **State Price Agreement #177563** in an amount not to exceed **$32,892.00** for the procurement of training ammo for the Sheriff's Office and authorize signature of the contract if approved.

STAFF RECOMMENDATION:
It is the recommendation of staff that the Board award a contract to **Salt Lake Wholesale Sports, Inc** off the **State Price Agreement #177563** in an amount not to exceed **$32,892.00** for the procurement of training ammo for the Sheriff's Office.

Salt Lake Wholesale Sports
3331 South 300 West
Salt Lake City, UT 84115
(801) 485-4867 / (800) 248-4867
sales@saltlakewholesalesports.com

SLWS
SERVING THOSE WHO SERVE

Estimate

Date	Estimate #
12/5/2025	12894
Estimate is good for 30 days	

Name / Address

GARFIELD COUNTY SHERIFF'S OFFICE
ACCOUNTS PAYABLE
107 8TH STREET
GLENWOOD SPRINGS, CO 81601

Rep	Terms	Project
TNT	Net 30	

Item	Description	Qty	U/M	Rate	Dimensions (L...	Weight ...	Total
XM193BKR	5.56 55 grain FMJ M193 LCAAP, 1000 rd BULK - FET EXEMPT LE ONLY	12	cs	432.00	TBDXTBDXTBD	0.00	5,184.00
LE223T1	55 GR. BONDED SOFT POINT	30	cs	254.00	6.69 X 5.26 X ...	5.65	7,620.00
AE9FP	147 GR FULL METAL JACKET FLAT POINT	35	cs	227.11	11.32 X 7.32 ...	32.80	7,948.85
AE40R3	165 GR FULL METAL JACKET..	2	cs	342.00	12.82 X 7.32 ...	37.83	684.00
FET EXEMPT	11% FET EXEMPTION FOR STATE OR MUNICIPAL AGENCIES						0.00
SHIPPING	INCLUDED. WILL BE DROP SHIPPED FROM MFG. ETA 60-90 DAYS.			0.00			0.00

Thank you for inquiring with Salt Lake Wholesale Sports. To accept this Estimate, please respond in writing or send a Purchase Order to sales@saltlakewholesalesports.com

Total $21,436.85

Salt Lake Wholesale Sports
3331 South 300 West
Salt Lake City, UT 84115
(801) 485-4867 / (800) 248-4867
sales@saltlakewholesalesports.com

SLWS
SERVING THOSE WHO SERVE

Estimate

Date	Estimate #
12/18/2025	12960
Estimate is good for 30 days	

Name / Address

GARFIELD COUNTY SHERIFF'S OFFICE
ACCOUNTS PAYABLE
107 8TH STREET
GLENWOOD SPRINGS, CO 81601

Rep	Terms	Project
TNT	Net 30	

Item	Description	Qty	U/M	Rate	Dimensions (L...	Weight ...	Total
XM193BKR	5.56 55 grain FMJ M193 LCAAP, 1000 rd BULK - FET EXEMPT LE ONLY	16	cs	432.00	TBDXTBDXTBD	0.00	6,912.00
AE9FP	147 GR FULL METAL JACKET FLAT POINT	20	cs	227.11	11.32 X 7.32 ...	32.80	4,542.20
FET EXEMPT	11% FET EXEMPTION FOR STATE OR MUNICIPAL AGENCIES						0.00
SHIPPING	included. will drop ship from mfg.			0.00			0.00

Thank you for inquiring with Salt Lake Wholesale Sports. To accept this Estimate, please respond in writing or send a Purchase Order to sales@saltlakewholesalesports.com

Total $11,454.20

Agreement #: 177563

State of Colorado Price Agreement

Classification: PERMISSIVE

Status: Current

Duration of Agreement:

Period Covered:
Aug 26, 2022 **To** Jul 31, 2026

Options:
Option to Renew for 1 More Year(s)

Category:

Ammunition-Law Enforcement

Commodity Code: 68004
Commodity Description: Speer, Federal and Remington Brands

Department of Personnel and Administration
State Purchasing & Contracts Office
1525 Sherman Street, 5th Floor
Denver, CO 80203
Nikki Pollack at (303) 866-5671
email: nikki.pollack@state.co.us

Ordering/Contact Information

		Small Business:	No
Minority Owned:	No	**Woman Owned:**	No
Company:	Salt Lake Wholesale Sports	**Doing Business As:**	
Contact:	Jordan Mitchell	**Contact Email:**	jordan@saltlakewholesalesports.com
Order Number:		**Toll Free/Cell Number:**	801-485-4867
Fax:		**Payment Terms:**	
Address:	3331 South 300 West	**F.O.B.:**	Destination
City, State, ZIP:	Salt Lake City, UT 84115	**Delivery:**	varies
Quote Email:			

How To Order/Agreement Prices

ORDERING INSTRUCTIONS:

1. Review the attached Speer, Federal and Remington Ammunition Price Sheet

2. Contact Jordan Mitchell to obtain a quote and let him know that you are using the Colorado Price Agreement, number 177563.

NOTE: Please see the important note on the Price Sheet regarding shipping costs and delivery timeframes.

With Canary for State Price Agreements, you can now provide feedback on the suppliers that you've worked with! Please visit our **Canary for State Price Agreements webpage** for more information.

•

Files:
application/pdf 664 KB Salt Lake Wholesale Price Agreement_effective 08.26.2022.pdf
application/pdf 204 KB Speer, Federal and Remington Ammuntion Price Sheet_effective 08.01.2025.pdf

Contract Status: Not applicable

Vendor Insurance Certificate Expiration Dates

Workers' Comp:	General Liability:	Other Insurance:	Other Insurance Description:
Not applicable	Not applicable	Not applicable	

Files:

Additional Attachments

Files:
application/pdf 958 KB Salt Lake Wholesale Amendment #1_exe 08.03.2023.pdf
application/pdf 1,130 KB Salt Lake Wholesale Amendment #2_exe 07.08.2024.pdf

application/pdf 272 KB Salt Lake Wholesale Amendment #3_exe 07.22.2025.pdf

Conditions Of Agreement

This Agreement results from the following solicitation:

Number:

Files:

Amendments:

Amendment Number:

Amendment Effective On:

Reason For Amendment:

Amendment History:

Expense Budget Worksheet Report

Budget Year 2026

Account	Account Description	2026 BOCC final approval
Fund **100 - General**		
Department **05 - Sheriff**		
Sub Department **012 - All Hazards Response Team**		
Supplies		
Operating Supplies		
4611.113	Oper. Supp. - Ammo	16,000.00
	Operating Supplies Totals	$16,000.00
	Supplies Totals	$16,000.00
	Sub Department **012 - All Hazards Response Team** Totals	$16,000.00
Sub Department **017 - Patrol**		
Supplies		
Operating Supplies		
4611.113	Oper. Supp. - Ammo	40,000.00
	Operating Supplies Totals	$40,000.00
	Supplies Totals	$40,000.00
	Sub Department **017 - Patrol** Totals	$40,000.00
	Department **05 - Sheriff** Totals	$56,000.00
	Fund **100 - General** Totals	$56,000.00
	Net Grand Totals	$56,000.00

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

Salt Lake Wholesale Sports, Inc

is an entity formed or registered under the law of Utah , has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 20188004399 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/24/2026 that have been posted, and by documents delivered to this office electronically through 04/27/2026 @ 10:29:50 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/27/2026 @ 10:29:50 in accordance with applicable law. This certificate is assigned Confirmation Number 18490710 .

Jena Griswold

Secretary of State of the State of Colorado

**********End of Certificate**********

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Garfield County

AGENDA SHEET

BOARD MEETING DATE:	May 4, 2026
AGENDA CATEGORY:	Consent
PREPARED AND PRESENTED BY:	Agenda Sarah LaRose

SUBJECT: Consideration of Revegetation Security Release for Grand Hogback Ranches, LLC

ATTACHMENTS:
Request for release of revegetation security
Corporate Surety Faithful Performance Bond (bond no. 0848017) from Harco National Insurance Company dated December 12, 2023
Power of Attorney for bond no. 0848017
Acknowledgment of Satisfaction and Direction to the County Attorney's Office for a Revegetation Security Release

SUMMARY:

Grand Hogback Ranches LLC has requested the release of a revegetation security for the grading project associated with permit number GRAD-7638.

County staff inspected the site on April 6, 2026 with representatives of Grand Hogback Ranches, LLC (the "permittee") to evaluate the current condition of the property and the progress of revegetation. While noxious weeds are still present on-site, staff is satisfied with the permittee's efforts to manage and mitigate their spread. Their ongoing weed management practices demonstrate a reasonable level of diligence and compliance with the intent of the revegetation requirements.

The permittee no longer owns the parcels associated with GRAD-7638. However, with the assistance of County staff, the permittee plans to notify and educate the new landowners in regards to proper noxious weed identification and management as well as County resources, including cost-sharing. This proactive approach is appropriate and should contribute to continued progress in site stewardship and long-term weed control.

Based on conversations with the permittee and the measures currently in place, staff recommends approval of the request to release the revegetation security.

The County Attorney's Office has reviewed this packet.

NECESSARY BOARD ACTION:

Authorize the Chair to sign the Acknowledgement of Satisfaction and Direction to the County Attorney's Office for the Release of the Revegetation Security for Grand Hogback Ranches, LLC.

REQUEST FOR RELEASE OF REVEGETATION OR RIGHT-OF-WAY SECURITY

November 25, 2024

John Martin, Chair
Board of County Commissioners
Garfield County, Colorado
108 8th Street, Suite 101
Glenwood Springs, CO 81601

RE: Revegetation Security for Permit No. GRAD-7638
Grand Hogback Ranches, LLC

This request is written to authorize the release of security for the revegetation completed for the Grand Hogback Ranches grading permit. As a representative of the Owner, we request that the BOCC review the attached written approval from the Garfield County Vegetation Management Department indicating that the required revegetation has been performed in accordance with Permit No. GRAD-7638. The amount of the security is $2,500.00.

Please return the security to:

Dow Rippy
10031 County Road 311
Silt, CO 81652

If further information is needed, please contact Dow Rippy, at 970-230-0427 or westdividecattle@gmail.com.

Dow Rippy, Manager
10031 County Road 311
Silt, CO 81652

CORPORATE SURETY FAITHFUL PERFORMANCE BOND

Whereas **Grand Hogback Ranches, LLC, Dow Rippy owner manager** (hereinafter referred to as "principal") has prepared a **"Vegetation Management and Reclamation Plan" ("Vegetation Management Plan")** to meet the conditions of approval for a **Grading Permit** as required by the County of **Garfield** (hereinafter "County") for its approval of **GRAD - 7638;** and,

Whereas, said principal is required under the terms of the **GRAD - 7638** to provide security for the faithful performance and completion of the **"Vegetation Management and Reclamation Plan"** in accordance to the Reclamation Standards section in the Garfield County Weed Management Plan. The Reclamation Standards at the date of permit issuance are cited in Sections 4.06, 4.07, and 4.08 of the Garfield County Weed Management Plan (Resolution #16-12).

Now, therefore, we, the principal and **Harco National Insurance Company** as surety, are held and firmly bound unto the Garfield County Board of County Commissioners, (the "County") as Oblige, in the penal sum of **Two Thousand and Five Hundred and 00/100** dollars **($2,500.00)** lawful money of the United States, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, successors, executors and administrators, jointly and severally, firmly by these presents.

The conditions of this obligation is such that if the above bounded principal, his/her or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the said agreement and any alterations thereof made as therein provided, on his/her or their part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless County, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect.

As a part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees, including reasonable attorney's fees, incurred by the County in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered.

The surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the agreement or to the work to be performed thereunder or the specifications accompanying the same shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the agreement or to the work or to the specifications.

In witness whereof, this instrument has been duly executed by the principal and surety above named, on **December 12th, 2023.**

Grand Hogback Ranches

Dow Rippy, Managing Member

Harco National Insurance Company

Jeremy Crawford, Attorney-in-Fact

POWER OF ATTORNEY

Bond # 0848017

HARCO NATIONAL INSURANCE COMPANY
INTERNATIONAL FIDELITY INSURANCE COMPANY

Member companies of IAT Insurance Group, Headquartered: 702 Oberlin Road, Raleigh, North Carolina 27605

KNOW ALL MEN BY THESE PRESENTS: That **HARCO NATIONAL INSURANCE COMPANY**, a corporation organized and existing under the laws of the State of Illinois, and **INTERNATIONAL FIDELITY INSURANCE COMPANY**, a corporation organized and existing under the laws of the State of New Jersey, and having their principal offices located respectively in the cities of Rolling Meadows, Illinois and Newark, New Jersey, do hereby constitute and appoint

MICHAEL D. WILLAMS, JEREMY CRAWFORD

Golden Valley, MN

their true and lawful attorney(s)-in-fact to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof, which are or may be allowed, required or permitted by law, statute, rule, regulation, contract or otherwise, and the execution of such instrument(s) in pursuance of these presents, shall be as binding upon the said **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY**, as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by their regularly elected officers at their principal offices.

This Power of Attorney is executed, and may be revoked, pursuant to and by authority of the By-Laws of **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY** and is granted under and by authority of the following resolution adopted by the Board of Directors of **INTERNATIONAL FIDELITY INSURANCE COMPANY** at a meeting duly held on the 13th day of December, 2018 and by the Board of Directors of **HARCO NATIONAL INSURANCE COMPANY** at a meeting held on the 13th day of December, 2018.

"**RESOLVED**, that (1) the Chief Executive Officer, President, Executive Vice President, Senior Vice President, Vice President, or Secretary of the Corporation shall have the power to appoint, and to revoke the appointments of, Attorneys-in-Fact or agents with power and authority as defined or limited in their respective powers of attorney, and to execute on behalf of the Corporation and affix the Corporation's seal thereto, bonds, undertakings, recognizances, contracts of indemnity and other written obligations in the nature thereof or related thereto; and (2) any such Officers of the Corporation may appoint and revoke the appointments of joint-control custodians, agents for acceptance of process, and Attorneys-in-fact with authority to execute waivers and consents on behalf of the Corporation; and (3) the signature of any such Officer of the Corporation and the Corporation's seal may be affixed by facsimile to any power of attorney or certification given for the execution of any bond, undertaking, recognizance, contract of indemnity or other written obligation in the nature thereof or related thereto, such signature and seals when so used whether heretofore or hereafter, being hereby adopted by the Corporation as the original signature of such officer and the original seal of the Corporation, to be valid and binding upon the Corporation with the same force and effect as though manually affixed."

IN WITNESS WHEREOF, **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY** have each executed and attested these presents on this 31st day of December, 2018

INTERNATIONAL FIDELITY INSURANCE COMPANY CORPORATE SEAL 1904 NEW JERSEY

STATE OF NEW JERSEY
County of Essex

STATE OF ILLINOIS
County of Cook

HARCO NATIONAL INSURANCE COMPANY CORPORATE SEAL 1904 ILLINOIS

Kenneth Chapman
Executive Vice President, Harco National Insurance Company
and International Fidelity Insurance Company

On this 31st day of December, 2018, before me came the individual who executed the preceding instrument, to me personally known, and, being by me duly sworn, said he is the therein described and authorized officer of **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY**; that the seals affixed to said instrument are the Corporate Seals of said Companies; that the said Corporate Seals and his signature were duly affixed by order of the Boards of Directors of said Companies.

SHIRELLE A. OUTLEY NOTARY PUBLIC No. 50079910 My Comm. Exp. 04-04-2023 NEW JERSEY

IN TESTIMONY WHEREOF, I have hereunto set my hand affixed my Official Seal, at the City of Newark, New Jersey the day and year first above written.

Shirelle A. Outley a Notary Public of New Jersey
My Commission Expires April 4, 2023

CERTIFICATION

I, the undersigned officer of **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY** do hereby certify that I have compared the foregoing copy of the Power of Attorney and affidavit, and the copy of the Sections of the By-Laws of said Companies as set forth in said Power of Attorney, with the originals on file in the home office of said companies, and that the same are correct transcripts thereof, and of the whole of the said originals, and that the said Power of Attorney has not been revoked and is now in full force and effect.

IN TESTIMONY WHEREOF, I have hereunto set my hand on this day, December 12, 2023

A02712

Irene Martins, Assistant Secretary

ACKNOWLEDGMENT OF SATISFACTION AND DIRECTION TO COUNTY ATTORNEY'S OFFICE - REVEGETATION SECURITY RELEASE

Recitals

1. Grand Hogback Ranches, LLC obtained a revegetation bond from the Board of County Commissioners of Garfield County, Colorado ("BOCC") through the Garfield County Community Development Department dated December 12, 2023, with bond number 0848017 ("Permit").

2. As a condition of issuance of the Permit, Grand Hogback, LLC provided security to Garfield County for the revegetation required by the project in the form of a bond issued by Harco National Insurance Company dated December 12, 2023 (bond number 0848017).

3. The Garfield County Vegetation Department has presented an approval statement to the BOCC that the required revegetation has been established in accordance with the Permit.

4. Grand Hogback Ranches, LLC has requested release of the bond.

NOW THEREFORE, at the request of the above, the BOCC hereby:

1. Acknowledges full satisfaction of the security requirements relating to the conditions of the Permit transferred to Grand Hogback Ranches, LLC in connection with revegetation.

2. That Garfield County is not aware of any potential claims against Grand Hogback Ranches, LLC and Harco National Insurance Company under the terms and conditions of bond number 0848017, for any of the obligations of Grand Hogback Ranches, LLC under the terms of the Permit referenced above.

3. Releases Grand Hogback Ranches, LLC and Harco National Insurance Company from performance of its obligations under bond number 0848017 and, if needed in the absence of the original bond document, directs the Garfield County Attorney's Office to prepare and finalize and, if appropriate or requested, cause to be recorded or filed in the applicable public records, any and all further instruments that may be reasonably requested by any of the parties, or their respective successors or assigns, in order to evidence the satisfaction and release of Bond No. 0848017 as security for the revegetation obligations associated with Permit No. GRAD-7638.

DATED this _____ day of _____, 20__.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF GARFIELD COUNTY, COLORADO

_____
Clerk to the Board

By_____
Chairman

Tom Jankovsky, Chair
District 1

Perry Will, Chair Pro Tem
District 2

Mike Samson
District 3

Garfield County
BOARD OF GARFIELD COUNTY COMMISSIONERS

April 21, 2025

The Honorable Michael Bennet
United States Senator, Colorado
261 Russell Senate Office Building
Washington, DC 20510

The Honorable John Hickenlooper
United States Senator, Colorado
374 Russell Senate Office Building
Washington, DC 20510

The Honorable Jeff Hurd
U.S. House of Representatives, Colorado's 3rd District
1641 Longworth House Office Building
Washington, DC 20515

Dear Senators Bennet and Hickenlooper, and Representative Hurd:

On behalf of the Board of County Commissioners of Garfield County, Colorado, we write to respectfully urge your immediate action to direct that the approximately $406 million in BEAD nondeployment funds allocated to Colorado be released to the State without restriction or delay, for use in expanding and improving broadband infrastructure — including both middle mile and last mile services — throughout communities like ours. These funds were appropriated by Congress through the Infrastructure Investment and Jobs Act (IIJA), to be allocated to each state based upon its broadband needs and to be used to improve broadband availability and service. Colorado has received its allocation. It is time to put those funds to work.

Garfield County Has Invested in Broadband Infrastructure — and Is Ready to Do More

Garfield County has made significant direct investments in middle mile infrastructure, constructing and securing long-term Indefeasible Rights of Use (IRUs) on fiber along the I-70 corridor — one of the most critical transportation and communications corridors in western Colorado. This middle mile network connects Carrier Neutral Locations (CNLs), providing open-access interconnection points that enable multiple providers to extend services into communities throughout the region. These investments reflect the County's commitment to creating the foundational infrastructure on which competitive, high-quality last mile services can be built.

Building on that middle mile foundation, Garfield County has conducted formal outreach to internet service providers to catalyze investment in last mile fiber infrastructure. That outreach has generated

genuine interest from multiple ISPs, each of whom has expressed a willingness to engage in further discussions about deploying last mile fiber to homes, businesses, and institutions across the county's underserved communities. What every one of those providers has told us is the same: they cannot move forward with confidence until there is clarity on how Colorado's BEAD nondeployment funds may be used. That clarity must come from the federal level — and it must come soon.

The Uncertainty Around Nondeployment Funds Is Causing Real Harm

We are acutely aware that federal guidance on allowable uses of the $21 billion in BEAD nondeployment funds nationwide — and Colorado's $406 million share — remains unresolved. A guidance release expected in March 2026 was postponed, and as of the date of this letter, no new release date has been announced by NTIA. This delay is having direct consequences for our county and for the communities and service providers that have been preparing to move forward:

- Internet service providers who expressed strong interest in partnering with Garfield County on BEAD-eligible projects have told us directly that they cannot finalize plans, commit resources, or seek local financing without knowing how nondeployment funds may be used.
- Communities in our county continue to lack reliable, high-speed internet access — every month of delay is a month that residents, students, and businesses are left behind.
- Colorado broadband officials and local governments cannot complete planning or procurement processes without federal guidance on eligible uses, cost structures, and program parameters.
- Investment-ready projects — including middle mile infrastructure that would enable last mile expansion — remain on hold, waiting for a policy signal that has not come.

We appreciate that Commerce Secretary Lutnick has committed not to rescind the nondeployment funds. That commitment is important and we are grateful for it. But a commitment not to take funds away is not the same as a commitment to put them to work. Colorado needs both.

Our Request: Release Funds to Colorado, Broadly and Without Delay

We respectfully urge you to use your influence in Congress and with the Administration to achieve the following outcomes:

- Direct NTIA to release overdue guidance on nondeployment fund allowable uses immediately, without further delay.
- Ensure that guidance preserves broad state flexibility — consistent with the IIJA's intentionally flexible framework — to address the specific broadband infrastructure needs of communities like Garfield County, including both middle mile backbone infrastructure and last mile connections to homes and businesses.
- Support the approach articulated by House Commerce Democrats in their March 10, 2026 letter to NTIA Administrator Roth: that NTIA cannot and should not prohibit or unduly limit states' use of nondeployment funds so long as those uses are consistent with the broad parameters of the IIJA.

- Resist any effort to condition the release of these funds on state compliance with unrelated federal policy objectives — including restrictions tied to state artificial intelligence laws or other policy areas outside the scope of broadband infrastructure investment. President Trump's December 2025 executive order conditioning nondeployment fund eligibility on state AI policies is not authorized by the IIJA and risks punishing Colorado communities for policy decisions that have nothing to do with broadband.
- Support the SUCCESS for BEAD Act (Supporting U.S. Critical Connectivity and Economic Strategy and Security for BEAD Act), introduced by Senators Wicker and Capito. This bipartisan legislation would authorize states to use nondeployment funds for network resiliency, public safety, next-generation 911 implementation, and other critical infrastructure priorities — and notably, it does not condition funding on state AI laws. It represents exactly the kind of flexible, community-focused framework Colorado needs.
- Oppose legislation that would claw back nondeployment funds entirely. A bill introduced by Senator Ernst would rescind the full $21 billion in nondeployment funds nationwide, returning them to the federal treasury. Such an outcome would be devastating for states like Colorado that have planned and prepared in good faith. We urge our delegation to oppose any such effort and to defend Colorado's full BEAD allocation.

Middle Mile and Last Mile: Both Matter

We want to be clear that Garfield County's broadband needs span the full network stack. Last mile fiber connections to homes, businesses, and institutions remain the highest priority — and we strongly support ensuring that BEAD nondeployment funds continue to prioritize higher-bandwidth last mile deployment as envisioned by the IIJA.

At the same time, middle mile infrastructure — the backbone networks that connect communities to regional and national internet exchange points — is a critical enabling investment. Without adequate middle mile capacity, even well-funded last mile projects face cost barriers, capacity limitations, and long-term resiliency vulnerabilities. Garfield County strongly encourages guidance that preserves state and local flexibility to invest in middle mile infrastructure where it is the appropriate and strategic investment.

Conclusion

The communities of Garfield County have waited long enough. Federal investment in broadband infrastructure was promised, authorized, and funded. Colorado has done its part. We ask that our federal delegation do theirs — by pressing NTIA and the Administration to release guidance promptly, protect state flexibility, and allow Colorado to put its $406 million in nondeployment funds to work for the people who need it most.

We welcome the opportunity to discuss these priorities with your offices directly and are happy to provide additional information about broadband conditions in Garfield County. Please do not hesitate to contact our office.

Respectfully,

Tom Jankovsky, Chair
Board of County Commissioners
Garfield County, Colorado

Cc Garfield County Board of County Commissioners
Fred Jarman, County Manager
Jamaica Watts, Finance Director

Tom Jankovsky, Chair
District 1

Perry Will, Chair Pro Tem
District 2

Mike Samson
District 3

Garfield County

BOARD OF GARFIELD COUNTY COMMISSIONERS

April 21, 2025

The Honorable Arielle Roth
Administrator, National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue NW
Washington, DC 20230

Dear Administrator Roth:

On behalf of the Board of County Commissioners of Garfield County, Colorado, we write to respectfully but urgently request that NTIA release long-overdue guidance on the allowable uses of BEAD nondeployment funds, and that such guidance preserve broad state and local flexibility — without restriction or delay — to invest these funds in both middle mile and last mile broadband infrastructure. These funds were appropriated by Congress through the Infrastructure Investment and Jobs Act (IIJA), to be allocated to each state based upon its broadband needs and to be used to improve broadband availability and service. Colorado has received its allocation. Our communities are waiting.

Colorado has approximately $406 million in BEAD nondeployment funds that remain unallocated. These are funds that were authorized by Congress under the Infrastructure Investment and Jobs Act, intended to bring meaningful broadband connectivity to underserved communities across our state. In Garfield County, those communities are waiting.

Garfield County Has Done the Work — Federal Clarity Must Follow

Garfield County has made significant direct investments in middle mile infrastructure, constructing and securing long-term Indefeasible Rights of Use (IRUs) on fiber along the I-70 corridor. This middle mile network connects Carrier Neutral Locations (CNLs) — open-access interconnection points that enable multiple providers to extend competitive broadband services into communities throughout the region. These are not aspirational investments; they are assets already in the ground, ready to support last mile expansion when providers and funding align.

Building on that foundation, Garfield County has conducted formal outreach to internet service providers to catalyze investment in last mile fiber infrastructure. That outreach has produced real results: multiple ISPs have expressed genuine interest in deploying last mile fiber to homes, businesses, and institutions across the county's underserved communities. But in every conversation, those providers have delivered the same message — they cannot finalize plans, commit resources, or seek financing until there is clarity on how Colorado's BEAD nondeployment funds may be used. The County has done its part. We are asking NTIA to do its part as well.

The Cost of Continued Delay

We understand that NTIA postponed the release of nondeployment fund guidance in order to review public input and engage with state broadband leaders. We appreciate the agency's commitment to a deliberate process. However, with no new release date announced, the uncertainty is compounding:

- Internet service providers cannot finalize project scopes, secure financing, or commit to community partnerships without knowing what program rules will apply.
- State broadband offices cannot complete procurement processes or execute subgrant agreements.
- Counties and municipalities cannot align local infrastructure investments with anticipated BEAD-funded projects.
- Investment-ready projects — including critical middle mile backbone infrastructure — remain in limbo.

Every additional month of delay is a month that Garfield County families, businesses, and public institutions go without the connectivity they need. The time for deliberation has been substantial. We respectfully urge NTIA to act now.

Our Request: Broad, Flexible Guidance That Reflects Congressional Intent

We ask that NTIA issue guidance that reflects the intentionally flexible framework Congress established in the IIJA — guidance that empowers states to make strategic investments tailored to their specific broadband infrastructure needs, without imposing restrictions that go beyond the statute. Specifically, we urge NTIA to:

- Issue nondeployment fund guidance without further delay. The March 2026 target date has passed; communities across Colorado cannot wait indefinitely.
- Preserve broad state flexibility. As stated by Members of the House Commerce Committee in their March 10, 2026 letter to your office, NTIA cannot and should not prohibit or limit a state's use of nondeployment funds so long as that use is consistent with the broad parameters of the IIJA. We agree, and we urge NTIA to embrace this interpretation.
- Allow investment in both middle mile and last mile infrastructure. Last mile broadband deployment to homes and businesses must remain a priority — and we support guidance that maintains a focus on high-bandwidth last mile service. But middle mile infrastructure is equally critical to making last mile projects viable, sustainable, and resilient. Guidance should preserve state authority to invest in middle mile where it is strategically appropriate.
- Reject conditions unrelated to broadband. The December 2025 executive order conditioning nondeployment fund eligibility on state compliance with AI regulations is not authorized by the IIJA. It risks penalizing Colorado — and the residents and businesses depending on these funds — for state policy decisions that have no bearing on broadband infrastructure. NTIA should not carry out this restriction.

- Adopt the framework of the SUCCESS for BEAD Act (Supporting U.S. Critical Connectivity and Economic Strategy and Security for BEAD Act), introduced by Senators Wicker and Capito. This legislation establishes clear, flexible parameters for nondeployment fund use — covering network resiliency, public safety, next-generation 911, and other critical infrastructure priorities — and critically, it does not tie funding eligibility to state AI laws. It provides a model for guidance that respects both Congressional intent and community needs.
- Protect states from clawback. A bill introduced by Senator Ernst would rescind the full $21 billion in nondeployment funds and return them to the federal treasury. Garfield County strongly urges NTIA and the Administration to oppose any such effort and to reaffirm that Colorado will receive and be permitted to use its full BEAD allocation as Congress intended.

A Word on the Benefit of the Bargain

We are aware that the Administration has framed recent broadband policy adjustments under a "Benefit of the Bargain" standard. We respectfully submit that the benefit of the bargain Congress struck with American communities was a commitment to connect the unconnected — to bring reliable, high-speed broadband to every corner of the country. The people of Garfield County struck that bargain in good faith. We ask that the federal government honor it, in full and without further delay.

Conclusion

Garfield County stands ready to support the deployment of these funds as quickly and effectively as possible. We have the community need, the planning foundation, and willing service providers. What we need from NTIA is clear, flexible, and timely guidance that allows Colorado to invest its $406 million where it will do the most good — in the ground, connecting the communities that have been waiting too long.

We respectfully request the opportunity to engage with your office directly on these priorities. Please do not hesitate to contact the Garfield County Board of County Commissioners at your convenience.

Respectfully,

Tom Jankovsky, Chair
Board of County Commissioners
Garfield County, Colorado

Cc Garfield County Board of County Commissioners
Fred Jarman, County Manager
Jamaica Watts, Finance Director

Garfield County

Board of County Commissioners Agenda Request Form for

Discretionary Grant Requests

This form must be completed and attached to all supporting documentation for items to be included in the Garfield County Board of Commissioners Agenda. One (1) form is required per agenda item.

Note: The BOCC occasionally receives requests for funding through its discretionary fund. Entities that are eligible for funds are either non-profit organizations with current 501(c)3 status or are public entities including special districts. All such requests must be for bonafide public purposes, must be for **$5,000 or less**, and usually require matching funds after the grant is awarded.

Requesting Entity (public or non-profit): Colorado Mountain College Foundation

Submitted By: Lisa Girardot, Development Officer

Phone Number: 970-977-9440 E-mail: lagirardot@coloradomtn.edu

Date of Board of County Commissioners Meeting to consider this item: May 4, 2026
(Must be submitted by Wednesday, 11:00 a.m. prior to Monday meeting)

Topic of Request: Request refunding of the Garfield County Non-Traditional Student Scholarship, with an ask to increase funding from $2,500 to $5,000 due to rise in cost of living and tuition expenses since the scholarship was first funded in 2012.

Name(s) of presenters: Lisa Girardot

Board Action Requested: Non-Profit Discrecianary Grant

Funding Requested: $ 5,000

Specifically explain what the funding will be used for: To award 2 scholarships per academic year for $2,500 each

Fund Balance (Current Year): $ 31,872,536
(Please provide summary of current year P&L Statement)

PLEASE PROVIDE: Seven (7) paper copies and one (1) E-mail copy of all documentation to support the agenda request to **Vola Mercer**, email: vmercer@garfieldcountyco.gov or mail to 108 8th Street, #101, Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material timely and as requested may result in removal or continuance of your agenda item at the County's discretion.

COLORADO MOUNTAIN COLLEGE FOUNDATION

BOCC Request for Non-Profit Discretionary Grant

Colorado Mountain College Foundation

Non-Traditional Scholarship

The Garfield County Non-Traditional Student Scholarship was established in 2012 to support non-traditional students at Colorado Mountain College's Roaring Fork and Rifle campuses. Eligible students must be enrolled in at least 6 credit hours in courses that build skills for current or future employment. The scholarship reflects Garfield County's commitment to education and to a strong local workforce.

Since the scholarship began, 20 students have received support and have gone on to earn 3 certificates, 12 associate degrees, and 4 bachelor's degrees. These outcomes show that the scholarship has helped local students continue their education and complete meaningful credentials.

Colorado Mountain College respectfully requests renewal of the scholarship with an increase in annual support from $2,500 to $5,000. The original amount has remained unchanged since 2012, while CMC's in-district tuition has increased from $56 per credit hour in 2012-13 to $110 per credit hour in 2026-2027. For a student taking the minimum 6 credit hours required to qualify, tuition alone has risen from about $336 to about $660, before books, fees, transportation, childcare, and other daily expenses are considered.

Renewing the scholarship at $5,000 would help keep this long-standing County investment meaningful for today's adult learners and support their progress toward better employment opportunities in Garfield County.

COLORADO MOUNTAIN COLLEGE FOUNDATION

Garfield County Scholarship for Non-Traditional Students



Lizzy Becker

Details

Campus

Rifle

Degree or Certificate

AA Business Emphasis

Thank You Letter

Dear Garfield County commissioners,

I want to humbly thank you for the generous scholarship donation, I am very grateful!
I am truly honored and humbled to have been chosen, and I want to sincerely thank you for investing in my future.
As a nontraditional student, the path to higher education has not been a straight one, but it has been a deeply meaningful one. This scholarship not only eases the financial burden of continuing my education, but it also affirms that hard work, determination, and a desire to grow are seen and valued.
Higher education is incredibly important to me. I am committed to working hard, staying focused, and using this opportunity to improve myself both personally and professionally. I believe that by bettering myself, I can become a more informed, skilled, and contributing citizen of Garfield County, and a more capable and dedicated employee in my field.
Thank you again for your generosity and support. I will carry this encouragement with me as I move forward in my academic and professional journey.

Kindest regards,
Lizzy L. Becker
4/2/2025

Colorado Mountain College Foundation, Inc.
Statements of Financial Position
June 30, 2025 and 2024

	2025	2024
Assets		
Cash and cash equivalents	$ 3,113,055	3,683,275
Due from related party (note 9)	269,065	81,557
Contributions receivable, net (note 3)	1,339,315	1,054,136
Investments (note 4)	27,080,577	25,113,157
Cash surrender value of life insurance policy (note 5)	32,152	32,855
Property and equipment, net (note 6)	38,372	–
Total assets	$ 31,872,536	29,964,980
Liabilities and Net Assets		
Due to related party (note 9)	$ 1,505,656	1,283,136
Refundable advance (note 1 (j))	500,000	558,239
Accrued liabilities	–	43,230
Total liabilities	2,005,656	1,884,605
Net assets		
Net assets without donor restrictions		
Undesignated	486,417	204,863
Board designated endowment (note 8)	6,741,614	6,386,902
	7,228,031	6,591,765
Net assets with donor restrictions	22,638,849	21,488,610
Total net assets	29,866,880	28,080,375
Commitment (note 10)		
Total liabilities and net assets	$ 31,872,536	29,964,980

See the accompanying notes to the financial statements.

Garfield County

Board of County Commissioners Agenda Request Form for

Discretionary Grant Requests

This form must be completed and attached to all supporting documentation for items to be included in the Garfield County Board of Commissioners Agenda. One (1) form is required per agenda item.

Note: The BOCC occasionally receives requests for funding through its discretionary fund. Entities that are eligible for funds are either non-profit organizations with current 501(c)3 status or are public entities including special districts. All such requests must be for bonafide public purposes, must be for **$5,000 or less**, and usually require matching funds after the grant is awarded.

Requesting Entity (public or non-profit): Roaring Fork Outdoor Volunteers RFOV) _____

Submitted By: __Rebecca Schild, Executive Director _____

Phone Number: __970-927-9241_____E-mail: _rschild@rfov.org_____

Date of Board of County Commissioners Meeting to consider this item: _May 4, 2026_____
(Must be submitted by Wednesday, 11:00 a.m. prior to Monday meeting)

Topic of Request: Stewardship of regional public lands - 2026 project season. This includes trail maintenance, invasive species mitigation, ecological restoration, and fire mitigation. RFOV plans to contribute over 4,000 volunteer and 2,000 professional staff hours to steward over 30 different project sites in Garfield County.

Name(s) of presenters: ___Rebecca Schild_____

Board Action Requested: Approve funding_____

Funding Requested: $5,000_____

Specifically explain what the funding will be used for: Funds will be used to support up to 70 stewardship projects (trail maintenance, ecological restoration, fire mitigation) on public lands in Garfield County

Fund Balance (Current Year):$767,933_____
(Please provide summary of current year P&L Statement)

PLEASE PROVIDE: Seven (7) paper copies and one (1) E-mail copy of all documentation to support the agenda request to **Vola Mercer**, email: vmercer@garfieldcountyco.gov or mail to 108 8th Street, #101, Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material timely and as requested may result in removal or continuance of your agenda item at the County's discretion.

Roaring Fork Outdoor Volunteers (RFOV)
April 23, 2026

Garfield County Board of Commissioners

Dear Commissioners,

Roaring Fork Outdoor Volunteers (RFOV) respectfully requests $5,000 in discretionary funding to support stewardship projects in Garfield County. The County's past support has been essential to caring for our shared public lands. While we understand funding was not renewed in 2026 due to budget constraints, we hope discretionary funds may be available to continue this impactful partnership.

Stewardship at Scale

RFOV's mission is to promote stewardship of public lands through community engagement in education, restoration, and conservation. Each year, we complete projects at 60–80 sites across four counties, including more than 30 in Garfield County. In 2026, we plan to contribute over 4,000 volunteer hours and 2,000 professional staff hours locally, multiplying the impact of public investment.

Over the past five years, RFOV has more than doubled stewardship hours and increased volunteer participation by 64 percent. Our work focuses on three program areas:

- **Sustainable Recreation:** Trail and infrastructure maintenance
- **Healthy Landscapes:** Habitat and wetlands restoration and invasive species mitigation
- **Fire Adaptation:** Wildfire mitigation and recovery

Programs and Community Engagement

RFOV delivers projects through volunteer events, group workdays, youth programs, and a seasonal trail crew. Community volunteer projects engage 10–85 participants and address high-priority needs identified with land managers.

To increase accessibility, we offer flexible group workdays for businesses, schools, and organizations, now engaging over 50 groups annually. Our Youth Service Learning and Young Stewards Initiative foster environmental responsibility from an early age, while the Adopt-A-Trail program enables organizations to make sustained contributions to local trails.

info@rfov.org | www.rfov.org | (970) 927-8241 | 520 S. Third St, Suite 32 Carbondale CO 81623

Our seasonal trail crew, launched in 2022, completes technical projects and ensures high-quality outcomes. Demand for this crew continues to exceed capacity.

Measurable Impact

Environmental Benefits: In 2025, RFOV worked on 80 sites, including 35 in Garfield County, improving 40 miles of trail, restoring 27 acres of habitat, and mitigating fuels across 7 acres. These efforts enhance resilience, safety, and accessibility of public lands.

Individual Benefits: Participants gain physical, mental, and social benefits through outdoor stewardship. Volunteers report increased well-being, environmental awareness, and a strong sense of contribution and connection.

Community Benefits: RFOV strengthens community bonds by bringing diverse groups together for a shared purpose. These experiences foster trust, collaboration, and long-term civic engagement, particularly when youth are involved.

Economic Benefits: Healthy public lands are vital to Garfield County's economy. RFOV's work protects these resources while supporting workforce development through seasonal jobs and youth internships that connect participants to careers in the outdoor sector.

Conclusion

RFOV is grateful for Garfield County's longstanding support. A $5,000 discretionary grant is an investment in preserving the iconic outdoor recreation opportunities and critical natural resources that define Garfield County. leveraging thousands of service hours to maintain and enhance public lands for all.

Thank you for your consideration. We welcome the opportunity to discuss this request further.

Sincerely,

Rebecca Schild

Rebecca Schild
Executive Director
Roaring Fork Outdoor Volunteers

info@rfov.org | www.rfov.org | (970) 927-8241 | 520 S. Third St, Suite 32 Carbondale CO 81623

Statement of Activity

Roaring Fork Outdoor Volunteers
January 1-April 23, 2026

	Total
Revenue	
4002 Program Revenue	2,130
4004 Individual	28,332
4006 Foundation Grants	16,500
4008 Government Grants	34,000
4010 Corporate	52,315
4012 Other Organizations Contributions	7,164
4016 Merchandise	32
4030 Fire Fund Released from Restriction	12,094
4031 Prior Restriction Released	60,377
4050 Interest Income	337
Total for Revenue	**$213,282**
Gross Profit	**$213,282**
Expenditures	
5000 PROGRAM EXPENSES	
5011 Program Expenses	4,112
5012 Community Education	7,252
5100 Volunteer Projects	
5102 Volunteer Food & Beverage	194
5106 Volunteer Tools | Equipment	2,751
5112 Volunteer Marketing & Development	4,281
Total for 5100 Volunteer Projects	**$7,227**
5200 Young Stewards Program	$124
5202 YSP Food & Beverage	118
5208 YSP Gear | Tools | Equipment	1,038
5210 YSP Marketing	722
Total for 5200 Young Stewards Program	**$2,002**
5300 Professional Services & Trainings	$529
5302 PST Food & Beverage	295
Total for 5300 Professional Services & Trainings	**$824**
5400 Automobile	
5404 Mileage/Gas	151
5406 Auto Insurance | Maintence | Other	2,966
Total for 5400 Automobile	**$3,117**
Total for 5000 PROGRAM EXPENSES	**$24,534**

Statement of Activity

Roaring Fork Outdoor Volunteers

January 1-April 23, 2026

	Total
6000 SALARIES & BENEFITS	
6002 Salaries & Wages	129,515
6004 Health Stipend	5,427
6006 Health Insurance	3,414
6008 IRA Benefit	4,935
6016 Professional Development	560
6018 Workers' Compensation	3,558
6020 Payroll Taxes	13,549
Total for 6000 SALARIES & BENEFITS	**$160,958**
6300 MANAGEMENT & GENERAL	
6302 Office Rent & Storage Rent	11,993
6304 Office Expense	2,606
6306 Insurance	2,291
6308 Dues, Permits, Fees	252
6310 Financial Processing	215
6350 Professional Fees	$2,550
6352 Bookkeeping	2,282
Total for 6350 Professional Fees	**$4,832**
Total for 6300 MANAGEMENT & GENERAL	**$22,188**
6500 FUNDRAISING	
6502 Meals & Travel	21
6504 Printing	144
6508 Postage & Mailing	277
Total for 6500 FUNDRAISING	**$443**
6800 EVENT EXPENSE	3,558
Ask My Accountant	2,300
QuickBooks Payments Fees	60
Uncategorized Expense	802
Total for Expenditures	**$214,843**
Net Operating Revenue	**-$1,561**
Other Revenue	
8010 Prior Restricted Income Released	-72,471
Total for Other Revenue	**-$72,471**
Net Other Revenue	**-$72,471**
Net Revenue	**-$74,032**

Board of County Commissioners Agenda Request Form for

Discretionary Grant Requests

This form must be completed and attached to all supporting documentation for items to be included in the Garfield County Board of Commissioners Agenda. One (1) form is required per agenda item.

Requesting Entity (public or non-profit): Roaring Fork Public Radio, Inc.,dba Aspen Public Radio

Submitted By: Greg Albrecht, Community Relations

Phone Number: (970) 618-4030 E-mail: greg.albrecht@aspenpublicradio.org

Date of Board of County Commissioners Meeting to consider this item: May 4th, 2026

Topic of Request: Aspen Public Radio Nonprofit Volunteer Fair on Wednesday, August 26th from 3 to 6pm at Glenwood Springs Branch Library, and 800 block of Cooper Street.

Name(s)of presenters: Greg Albrecht, Community Relations

BoardAction Requested: Approval of grant funding.

Funding Requested: $5,000.00

Specifically explain what the funding will be used for: Expenses for the August 26th APR Nonprofit Volunteer Fair

Fund Balance (Current Year): $2,280,000.00

(Please provide summary of current year P&L Statement)

PLEASE PROVIDE: Seven (7) paper copies and one (1) E-mail copy of all documentation to support the agenda request to **Vola Mercer**, email: vmercer@garfieldcountyco.gov or mail to 108 8th Street, #101, Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material timely and as requested may result in removal or continuance of your agenda item at the County's discretion.

BOCC Agenda Request Checklist

Garfield County – **External**

NAME OF PERSON PREPARING THIS: Greg Albrecht

ORGANIZATION: Roaring Fork Public Radio, Inc., dba Aspen Public Radio

FOR AGENDA (Date): Monday, May 4, 2026

BOCC Agenda Item(s) Checklist:

DONE		DESCRIPTION
x	1.	Agenda request form submitted by Wednesday, 11:00 a.m. prior to Monday meeting.
x	2.	Email your agenda request form to vmercer@garfieldcountyco.gov and cballard@garfieldcountyco.gov
x	3.	Seven (7) paper copies of your item delivered to 108 8th Street, Suite 101, Glenwood Springs, CO no later than Wednesday, 11:00 a.m. prior to Monday meeting.
x	4.	Staple and 3-hole punch your seven (7) copies.
v	5.	Will your item require a signature by the BOCC? Yes x No
L-?	6.	**If your item requires a signature, please include an extra copy on top of the seven (7) paper copies with a note stating needs signature.**
N/A	7.	Will you have a Power Point presentation? Yes x No
N/A	8.	If you have a Power Point presentation, please email it to vmercer@garfieldcountyco.gov and cballard@garfieldcountyco.gov
N/A	9.	If you have a Power Point presentation, please bring it on a flash/thumb drive with you to the meeting. **DO NOT BRING YOUR OWN COMPUTER TO PRESENT.
N/A	10.	Do you have any needs not listed above? If so, please explain.
x	11.	Please email this completed form with your agenda request to vmercer@garfieldcountyco.gov and cballard@garfieldcountyco.gov
x	12.	Questions – please call Vola Mercer at 970-945-5004 x1040 or Carrie Ballard at 970-945-5004 x1028

Rev. 01.12.2026

The 2026 Nonprofit Volunteer Fair: Strengthening Garfield County's Social Fabric

Scheduled for **Wednesday, August 26, 2026**, our flagship community event returns to the Garfield County Branch Library courtyard and Cooper Street. This event serves as a centralized "matchmaking" hub where residents discover meaningful ways to give back. By strategically aligning with the School District's **"Early Release Wednesday,"** we create a unique opportunity for students and families to explore civic and social service participation together. The time frame this year is 3pm to 6pm (2025 was 2:00pm to 5:00pm). In coordination with Garfield RE2 and plenty of lead time we hope to again optimize Colorado River Valley attendance.

Participating Organizations and Local Impact

The success of our 2025 Fair was built on a foundation of broad partnership. **Many of these organizations are headquartered directly in Garfield County, and all of them provide essential services to the citizens of Garfield County.** Furthermore, many of these nonprofit organizations have been recognized and awarded funds through the County's grant process in the past. Participants included:

- **Human Services:** Alpine Legal Services, American Red Cross of Colorado, Buddy Program, LIFT-UP, Literacy Outreach, Response, Valley View Hospital, YouthZone,Youthentity
- **Environmental & Conservation:** EcoFlight, Roaring Fork Audubon, Roaring Fork Outdoor Volunteers, Mount Sopris Nordic Council
- **Youth & Education:** Ascendigo, AZYEP, Carbondale Clay Center, English in Action, Smiling Goat Ranch, Windwalkers
- **Community Advocacy:** Colorado CASA, Gay For Good, Habitat for Humanity, HeadQuarters, High Country Volunteers, KDNK Community Radio

Description of Organization and its Activities

Mission and History: A Cornerstone of Rural Journalism for Garfield County

Founded in 1980, Aspen Public Radio (APR) is a non-profit 501(c)(3) organization and NPR member station dedicated to supporting, nourishing, and enriching our community through independent journalism and high-impact public programming. For over 45 years, we have served as the "town square of the airwaves" for the Roaring Fork and Colorado River valleys. Our broadcast signal reaches over 100,000 residents, with a dedicated 88.3 FM signal specifically serving the Garfield County city limits, ensuring our neighbors have access to the same high-quality information as those in larger metropolitan hubs.

Unmatched Local News and Emergency Infrastructure

As the premier source for independent media in Garfield County, APR provides more than just news; we provide a lifeline. Our newsroom consists of six full-time, award-winning journalists with dedicated desks for Climate, Women's Issues, and Social Justice. These reporters undergo continual professional training in emergency reporting and preparedness to ensure that when a crisis occurs—whether a wildfire, transit closure, or public health event—our community receives accurate, calm, and timely guidance.

Our reporting specifically addresses the most pressing issues facing Garfield County residents. APR has been at the forefront of reporting on local government transparency and land use. **Most recently, our newsroom reported extensively on Garfield County's South Bridge land use needs.** Last August and September Aspen Public Radio reported on the Lee Fire from start to landscape mitigation needs.

In addition to this oversight reporting, we have provided in-depth coverage of the **local housing crisis**, specifically focusing on property ownership and tenant rights at the **Three Mile Trailer Park**, and most recently the **Cavern Springs Trailer Park**. This boots-on-the-ground journalism is why **85% of our annual survey respondents** turn to APR first when a crisis occurs.

Furthermore, our technical infrastructure is a critical piece of Garfield County's safety net. Our transmitters on Sunlight Mountain and Iron Mountain are engineered to be **impervious to power and internet outages**, utilizing analog radio technology that remains accessible when cellular networks and high-speed internet fail during regional emergencies.

Use of Funds Summary

Aspen Public Radio is requesting **$5,000** in sponsorship funding from Garfield County to facilitate the 2026 Nonprofit Volunteer Fair, ensuring it remains free for the attending public and the 30+ participating nonprofits.

Strategic Resource Allocation

The total production budget for the Fair is approximately **$30,000**. City funds will be utilized for:

- **Logistics & Community Safety:** Professional venue permitting for the Cooper Street closure, high-grade equipment rentals (stages, tents), and on-site sanitation
- **Bilingual Outreach:** Comprehensive Spanish-language promotion and translated event materials to reach our entire community *(funding-dependent)*
- **Production Excellence:** Recording and archiving panel discussions for broadcast, allowing the impact of the event to reach those who cannot attend in person

Elevating the Nonprofit Sector

Beyond the physical event, Aspen Public Radio serves as a year-round "force multiplier" for these nonprofits. We provide significant media sponsorship for their respective events, offering free underwriting and promotion through our radio, digital, and social marketing channels. New this year, we media sponsored the Roaring Fork Civics Bee presented by Youthentity and the Carbondale Chamber giving middle school students an opportunity to potentially move on to the National Civics Bee. This grant helps sustain the infrastructure required to provide this free promotional support to the organizations the County already prioritizes.

Over the past twelve months Arts and Culture Reporter, Regan Mertz, has done over 30 feature reports for our Nonprofit Spotlight Series giving voice and awareness to these Roaring Fork and Colorado River Valley organizations.

Narrative Summary

1. Needs served within Garfield County.

APR serves three critical needs: **Access to Information**, **Emergency Preparedness**, and **Civic Connectivity**. We combat "information gaps" by providing free, localized reporting. Furthermore, the Volunteer Fair facilitates **intra-valley tourism**, bringing nonprofit leaders, staff, and attendees from throughout the Roaring Fork and Colorado River valleys into the Garfield

County Seat for the afternoon. This influx of visitors supports local businesses and highlights Garfield County as the regional hub for civic engagement. This will also bring awareness to the Branch Library facilities and Morgridge Commons.

2. Paid professional staff and level of volunteer involvement.

APR is led by Executive Director Breeze Richardson (since 2021) and a professional team including Program Director Daniel Costello and Membership Coordinator Lauri Jackson. Our newsroom is staffed by full-time, career journalists to maintain the highest journalistic standards. While we do not use volunteers for daily broadcast operations, the Volunteer Fair acts as a "service incubator," facilitating thousands of hours of future volunteer work across the Region's nonprofit sector.

3. Quantified service level provided to the citizens of Garfield County.

Beyond our weekly regional listenership, **50% of our listeners reside in Garfield County**, indicating a local listener base of **30,000 residents**. The 2026 Fair is projected to draw **at least 1,000-1,500 attendees** to Garfield Branch Library and Cooper Street.

4. Goals, outcomes, and measurement.

Success is measured by the creation of at least **100 new volunteer sign-ups** for our partners. We also track digital engagement metrics and qualitative feedback from participating nonprofits regarding the quality of resident engagement and volunteer recruitment.

5. Income stream(s).

Following a strategic pivot away from federal sources, our revenue model is **100% community-driven**: **84%** comes from individual donations, memberships, foundation and local government grants, and local event sponsorships; **16%** comes from underwriting by local businesses.

6. County funds leveraged to obtain additional funds

Yes. Local government support is the "gold standard" for private foundations. This investment signals to larger grant-making entities that APR is a trusted community partner, helping us leverage funds and major individual gifts.

8. Use of funds.

The **$5,000** sponsorship levels will be the cornerstone funding for the August 26, 2026 Volunteer Fair. These funds ensure the event is produced professionally and help Aspen Public Radio maintain the resilient emergency communication infrastructure that 85% of our listeners depend on daily.


ASPEN PUBLIC RADIO

Aspen Public Radio's 2025 Nonprofit Volunteer Fair will take place Wednesday, August 27 in Glenwood Springs

Aspen Public Radio
Published June 9, 2025 at 8:01 AM MDT



On **Wednesday, August 27**, join friends and fellow listeners from **2-6 p.m.** for a fun, family-friendly FREE gathering to celebrate our remarkable community at the **Glenwood Springs Branch Library** (815 Cooper Avenue, Glenwood Springs).

Enjoy a live radio broadcast, food trucks, and great programming as you explore our third annual convening of area nonprofits for the **2025 Nonprofit Volunteer Fair** to find out how you can volunteer with one (or more!) amazing nonprofit organizations working throughout the Roaring Fork and Colorado River valleys.

See below for the full list of participating organizations.

Make your way through the Fair to earn tickets which can be redeemed for complimentary donuts and hot and iced coffee from **Aspen Mini Donuts**, mangos on a stick from **Señor Mango**, and authentic Mexican street food from **Taqueria el Yaqui** (*while supplies last!*). Complimentary water will be provided by **Everybody Water**, and all the participating vendors will also have items available for purchase.

And you can get involved immediately! Bring any canned or non-perishable food items for the **Food Bank of the Rockies** by simply delivering your donation to one of the available food collection bins.

- Kicking off the event at 2pm enjoy a series of live DJ sets from **AZYEP**, and following the live broadcast attendees will enjoy a special parade of adoptables from **Colorado Animal Rescue (C.A.R.E.)**, and a trivia contest hosted by **Cook Inclusive**.

Throughout the afternoon there will also be an opportunity to learn more about our local media ecosystem by visiting with staff from the **Glenwood Springs Post Independent**, **Aspen Times**, **Aspen Daily News**, **The Sopris Sun**, **Sol del Valle**, **KDNK Community Radio**, **La Tricolor**, **Aspen Journalism**, and **Aspen Public Radio**.

2025 Nonprofit Volunteer Fair organizations include:

350 Colorado Roaring Fork Valley
Age-Friendly Carbondale
Alpine Legal Services
American Red Cross of Colorado
Ascendigo Autism Services
AZYEP
Buddy Program
Carbondale Clay Center

CASA of the Ninth
Challenge Aspen
Chris Klug Foundation
Colorado Animal Rescue (C.A.R.E.)
Cook Inclusive
EcoFlight
English in Action
Food Bank of the Rockies
Glenwood Springs Historical Society
Habitat for Humanity of the Roaring Fork Valley
KDNK Community Radio
Literacy Outreach
Mount Sopris Nordic Council
Response
Roaring Fork Audubon
Roaring Fork Outdoor Volunteers
Rocky Mountain Public Media
Smiling Goat Ranch
Strong Start Bright Future
Valley View
Windwalkers
YouthZone

Support for this year's event has generously been provided by **Alpine Bank**, the **City of Glenwood Springs** and **Garfield County** with additional support from **Karp.Neu.Hanlon**, **MRM Events**, **Aspen Mini Donuts**, **Everybody Water**, **Strategic Wealth Design** and **Aspen Community Foundation**.



YOUR AD HERE »

PHOTOS: Nonprofit Volunteer Fair draws strong turnout in Glenwood Springs

News News | Sep 2, 2025 Glenwood Post Independent

Katherine Tomanek Follow
ktomanek@postindependent.com

SHARE THIS STORY



The Nonprofit Volunteer Fair was crowded on Wednesday afternoon in Glenwood Springs.
Katherine Tomanek/Post Independent

The Nonprofit Volunteer Fair in Glenwood Springs on Wednesday afternoon drew a strong turnout, offering tacos and doughnuts to people interested in giving back to local organizations.

Organized by Aspen Public Radio, the fair featured WindWalkers in Carbondale, Literacy Outreach, English in Action, Colorado Animal Rescue and several others.



The Glenwood Springs Branch Library hosted media outlets from around Garfield County, including the Sopris Sun, Aspen Public Radio, Sol del Valle, Aspen Journalism, the Aspen Times and others, during the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs.
Katherine Tomanek/Post Independent

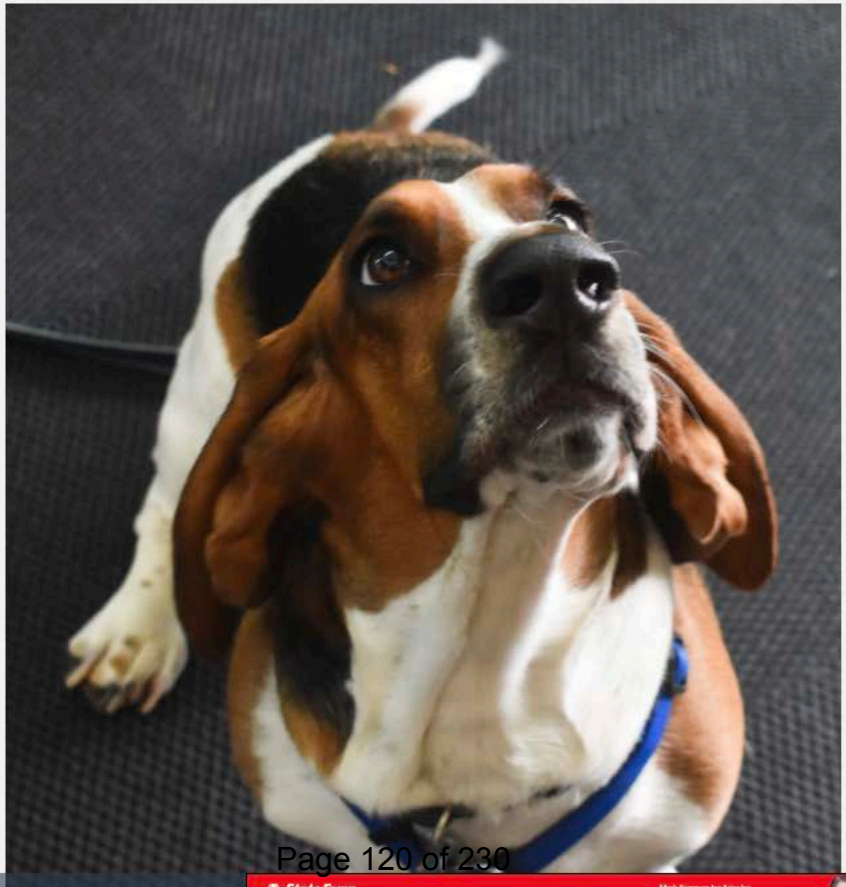


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Aspen Public Radio and Garfield County Libraries set up outside on the patio of the Glenwood Springs Branch Library during the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs.
np 4 fixed



Glenwood Springs firefighters mingled with the crowd and bought doughnuts from Aspen Mini Donuts during the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs.
Katherine Tomanek/Post Independent



Bébé, a hound with Colorado Animal Rescue, focused on

State Farm
Let's connect on your car insurance
Mark Sammon Ins Agcy Inc
Lakewood
Get a quote

Katherine Tomanek/Post Independent



KDNK booth members spoke with patrons and handed out business cards during the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs.
Katherine Tomanek/Post Independent



Colorado Animal Rescue brought several dogs available for adoption, including Otis, an 11-year-old described as very friendly, to the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs.
Katherine Tomanek/Post Independent



WindWalkers, a Carbondale nonprofit that provides equine therapy for people with disabilities and trauma survivors, took part in the Nonprofit Volunteer Fair on Wednesday afternoon in Glenwood Springs.
Katherine Tomanek/Post Independent

Roaring Fork Public Broadcasting, Inc.
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L
January - December 2025

	Dec 2025		Total	
	Actual	Budget	Actual	Budget
Revenue				
4040 Contributions				
4050 Ind. Contributions	109,591.69	60,000.00	333,749.53	250,000.00
Resiliency Fund (Individual Giving)			*41,714.00*	
4020 Board Members	80,642.79	10,000.00	67,130.00	100,000.00
Resiliency Fund (Board)			*71,203.64*	
4030 National Council	224,631.39	50,000.00	552,334.76	400,000.00
Resiliency Fund (National Council)			*318,381.00*	
Total 4040 Contributions	**$ 414,865.87**	**$ 120,000.00**	**$ 1,384,512.93**	**$ 750,000.00**
4400 Grant Revenue				
4410 Foundation	60,000.00	20,000.00	64,169.41	80,000.00
Resiliency Fund (Foundation)			*65,000.00*	
4415 Services	47,095.04	0.00	173,212.59	161,000.00
4420 Local Government	95,000.00	0.00	62,000.00	75,000.00
Resiliency Fund (Local Government)			*95,000.00*	
4430 CSGUR CPB Unrestricted	0.00	0.00	42,160.00	159,754.00
4431 CSGRR CPB Restricted	0.00	0.00	24,733.00	50,295.00
4440 Other Grant Support	0.00	0.00	175.00	3,000.00
Total 4400 Grant Revenue	**$ 202,095.04**	**$ 20,000.00**	**$ 526,450.00**	**$ 529,049.00**
4700 Other Revenue				
4705 Programming Sponsorship	18,500.00	10,000.00	211,000.00	242,000.00
4706 Tower Lease	2,800.00	0.00	2,800.00	2,800.00
4710 Special Event	0.00	0.00	41,089.43	94,000.00
4711 Online Store Sales	44.05	0.00	1,024.79	1,000.00
4715 Vehicle Donation	4,310.96	3,000.00	23,059.24	10,000.00
4716 Shopping Contributions	0.00	0.00	3,691.51	6,000.00
4730 Studio Rental	0.00	0.00	400.00	0.00
4735 Endowment Distribution	0.00	0.00	51,715.00	51,715.00
4999 Interest	29.39	0.00	822.92	0.00
Total 4700 Other Revenue	**$ 25,684.40**	**$ 13,000.00**	**$ 335,602.89**	**$ 407,515.00**
4800 Underwriting Received				
4801 Underwriting	40,422.85	20,348.00	227,386.25	250,000.00
Total 4800 Underwriting Received	**$ 40,422.85**	**$ 20,348.00**	**$ 227,386.25**	**$ 250,000.00**
Total Revenue	**$ 683,068.16**	**$ 173,348.00**	**$ 2,473,952.07**	**$ 1,936,564.00**
Gross Profit	**$ 683,068.16**	**$ 173,348.00**	**$ 2,455,091.22**	**$ 1,936,564.00**
Expenditures				
6000 General and Administrative				
6002 Bank Charge/Merchant Fees	1,109.39	1,224.00	17,233.10	12,000.00
6004 Dues, Fees, Licenses & Subs	117.00	100.00	5,387.98	5,200.00
6005 Software Licenses	305.87	400.00	18,659.69	15,000.00
6050 Utilities				
6052 Utilities-Red Brick	1,627.00	1,627.00	19,524.00	19,524.00
6053 Electric-Smuggler	57.38	110.00	1,526.84	1,400.00

Total 6050 Utilities	**$ 1,684.38**	**$ 1,737.00**	**$ 21,050.84**	**$ 20,924.00**
Total 6000 General and Administrative	**$ 3,216.64**	**$ 3,461.00**	**$ 62,331.61**	**$ 53,124.00**
6060 Insurance				
6061 Property Insurance	0.00	0.00	10,182.00	9,354.00
6062 General Liability	420.34	295.00	3,493.30	3,200.00
6063 Officers and Directors	0.00	0.00	7,379.00	6,805.00
6064 Network Security	3,047.66	0.00	5,910.77	2,600.00
Total 6060 Insurance	**$ 3,468.00**	**$ 295.00**	**$ 26,965.07**	**$ 21,959.00**
6070 Internet				
6071 Web Hosting	0.00	0.00	506.11	500.00
6072 Internet Streaming	295.08	300.00	3,448.08	3,500.00
6073 ISP	502.35	700.00	7,169.99	7,400.00
Total 6070 Internet	**$ 797.43**	**$ 1,000.00**	**$ 11,124.18**	**$ 11,400.00**
60900 Station Expenses				
6093 Red Brick Rent	4,530.00	4,530.00	54,360.00	54,360.00
6095 Site Rental/POW	461.00	461.00	5,746.99	6,000.00
6098 Copier Contract	86.25	500.00	951.85	1,000.00
6099 Mileage	0.00	375.00	1,024.36	1,500.00
6100 Office Supplies	148.16	500.00	3,555.25	2,000.00
6101 Postage & Shipping	743.37	200.00	4,319.82	4,500.00
6103 Board/Staff/Volunteer Entertain	388.15	400.00	7,494.11	3,000.00
Total 60900 Station Expenses	**$ 6,356.93**	**$ 6,966.00**	**$ 77,452.38**	**$ 72,360.00**
6150 Telephone				
6151 Cell Phones	450.00	550.00	5,150.00	6,600.00
6154 Office Phones	167.01	170.00	1,995.91	2,000.00
Total 6150 Telephone	**$ 617.01**	**$ 720.00**	**$ 7,145.91**	**$ 8,600.00**
6200 Professional Development				
6201 Conference Fees	0.00	0.00	675.00	1,500.00
6202 Lodging	332.08	0.00	4,319.81	2,000.00
6203 Meals	293.87	0.00	747.13	1,200.00
6204 Travel	156.49	0.00	5,278.14	1,500.00
6205 Consulting	0.00	500.00	2,624.31	5,000.00
6206 Association Fees	500.00	500.00	3,598.75	3,500.00
6207 Training	0.00	825.00	6,746.81	3,250.00
6359 Research	0.00	1,000.00	0.00	1,000.00
Total 6200 Professional Development	**$ 1,282.44**	**$ 2,825.00**	**$ 23,989.95**	**$ 18,950.00**
62500 Marketing				
6251 Premiums for Fund Drives	0.00	0.00	17,462.20	12,000.00
6252 Advertising/Marketing	0.00	500.00	6,648.79	4,000.00
6254 Printing	676.00	0.00	17,909.64	24,000.00
6255 Donor Development	0.00	300.00	969.82	2,500.00
Total 62500 Marketing	**$ 676.00**	**$ 800.00**	**$ 42,990.45**	**$ 42,500.00**
6300 Special Events				
6301 SE Travel	0.00	0.00	51,433.59	45,000.00
6302 SE Venue	0.00	0.00	9,390.14	13,000.00
6303 SE Honorarium	0.00	0.00	11,461.00	13,000.00
6304 SE Catering	0.00	0.00	20,096.54	30,000.00
6305 SE Misc.	0.00	0.00	25,127.22	6,000.00
Total 6300 Special Events	**$ 0.00**	**$ 0.00**	**$ 117,508.49**	**$ 107,000.00**
63500 Professional Fees				

6351 Accounting	0.00	0.00	33,755.25	21,000.00
6352 Bookkeeping	1,750.00	1,750.00	27,072.86	21,000.00
6353 Engineering	0.00	2,500.00	12,340.56	10,000.00
6354 Legal	112.50	2,500.00	5,448.75	10,000.00
6355 IT Services	1,397.00	2,000.00	23,583.72	25,000.00
6356 Graphic Designer	2,079.00	5,074.00	28,788.00	20,000.00
6362 PR/Marketing	0.00	750.00	3,250.00	3,000.00
6365 Security	103.00	112.00	1,236.00	1,300.00
6366 Interpreting & Translation	1,198.67	2,100.00	19,983.44	25,000.00
6367 Development	6,000.00	6,000.00	75,000.00	72,000.00
Total 63500 Professional Fees	**$ 12,640.17**	**$ 22,786.00**	**$ 230,458.58**	**$ 208,300.00**
640000 Programming Expenses				
64000 Membership/Connection Fees				
6401 Satellite Interconnect Fee	0.00	0.00	0.00	12,240.00
6402 NPR Membership/Core Fee	0.00	0.00	41,689.01	50,262.00
6403 APM Membership Fee	770.50	795.00	9,246.00	9,430.00
6405 PRX Membership Fee	0.00	0.00	11,036.00	11,405.00
6406 RMCR	787.96	1,000.00	787.96	1,000.00
Total 64000 Membership/Connection Fees	**$ 1,558.46**	**$ 1,795.00**	**62,758.97**	**$ 84,337.00**
6450 Carriage Fees				
6451 National Public Radio	0.00	0.00	25,244.53	25,397.00
6452 American Public Media	1,933.84	1,970.00	23,206.00	23,670.00
6455 RMCR Cap Cov	0.00	0.00	0.00	0.00
6457 PRX	0.00	0.00	6,658.00	6,792.00
6458 Other (incl. WNYC)	0.00	0.00	7,505.50	7,550.00
6459 MWNB	0.00	0.00	12,406.00	14,600.00
6465 Associated Press	0.00	0.00	0.00	0.00
Total 6450 Carriage Fees	**$ 1,933.84**	**$ 1,970.00**	**$ 75,020.03**	**$ 78,009.00**
Total 640000 Programming Expenses	**$ 3,492.30**	**$ 3,765.00**	**$ 137,779.00**	**$ 162,346.00**
65000 Payroll Expenses				
6500 Salary/Wages				
6501 Management Salaries / Admin	20,042.15	18,370.00	240,965.81	220,506.00
6502 News Salaries	40,077.97	44,373.00	436,627.58	532,487.00
6503 Programming/Operating Salaries	9,479.08	11,369.00	115,829.35	136,483.00
6400 Freelance News	0.00	0.00	5,000.00	5,000.00
6003 Underwriting Commissions	6,796.00	4,987.50	49,598.84	59,850.00
6507 Intern/Part-time	3,000.00	3,000.00	48,200.00	46,000.00
6517 Bonuses	10,500.00	3,000.00	25,500.00	18,000.00
Total 6500 Salary/Wages	**$ 89,895.20**	**$ 85,099.50**	**$ 921,721.58**	**$ 1,018,326.00**
6552 Payroll Tax Expenses	6,588.23	6,250.00	80,281.20	75,000.00
6553 403(b) Contributions	0.00	1,686.00	5,597.47	6,750.00
6554 Group Health	14,782.51	10,584.00	94,341.63	126,989.00
6555 Group Dental	317.11	790.00	3,093.13	9,500.00
6556 New Hire Expenses	0.00	2,000.00	4,822.53	5,000.00
6557 Payroll Services	830.68	665.00	8,707.88	8,000.00
6558 Group Life/Disability	0.00	0.00	0.00	0.00
6561 Relocation Expenses	0.00	2,000.00	10,000.00	5,000.00
Total 65000 Payroll Expenses	**$ 112,413.73**	**$ 109,074.50**	**$ 1,128,565.42**	**$ 1,254,565.00**
6995 Interest Expense	347.43	0.00	7,236.61	0.00
Total Expenditures	**$ 145,308.08**	**$ 151,692.50**	**$ 1,936,306.62**	**$ 1,961,104.00**

Net Operating Revenue	**$ 537,760.08**	**$ 21,655.50**	**$ 570,087.57**	**$ (24,540.00)**
Other Revenue				
7100 Charles Schwab - Dividends	8,191.77		22,647.84	0.00
7150 Charles Schwab - Interest	8.73		4,615.38	0.00
8200 Gain/Loss on Endowment Fund	$ (5,736.90)		69,862.06	0.00
8250 Restricted Income			$ (90,000.00)	0.00
Total Other Revenue	**$ 2,463.60**	**$ 0.00**	**$ 7,125.28**	**$ 0.00**
Other Expenditures				
8000 Capital Expenditures				
8003 Computer Equipment	0.00		12,511.52	14,140.00
8007 Office Equipment	0.00		0.00	2,200.00
8008 SFN Broadcast Equipment	0.00		1,500.00	36,800.00
8009 Software	71.00		383.00	0.00
8010 Studio Equipment	3,695.88		6,059.90	5,300.00
Total 8000 Capital Expenditures	**$ 3,766.88**	**$ 0.00**	**$ 20,454.42**	**$ 0.00**
8100 Other Expenses	907.00		10,403.00	0.00
Total Other Expenditures	**$ 4,673.88**	**$ 0.00**	**$ 30,857.42**	**$ 0.00**
Net Other Revenue	**$ (2,210.28)**	**$ 0.00**	**$ (23,732.14)**	**$ 0.00**
Net Revenue	**$ 535,549.80**	**$ 21,655.50**	**$ 546,355.43**	**$ (24,540.00)**

Monday, Jan 12, 2026 04:42:37 PM GMT-8 - Accrual Basis

Roaring Fork Public Broadcasting, Inc.
Statement of Financial Position
As of December 31, 2025

	Total	
	As of Dec 31, 2025	As of Nov 30, 2025 (PP)
ASSETS		
Current Assets		
Bank Accounts		
1015 Alpine Operating Account -6705	440,612.21	56,986.77
Total Bank Accounts	**$ 440,612.21**	**$ 56,986.77**
Accounts Receivable		
1120 Accounts Receivable	12,960.00	0.00
1135 A/R Pledges	23,860.64	0.00
1140 A/R Underwriting	29,232.00	21,602.75
1150 A/R - Sponsorship	9,000.00	0.00
1151 Grants Receivable	95,000.00	0.00
Total 1120 Accounts Receivable	**$ 170,052.64**	**$ 21,602.75**
Total Accounts Receivable	**$ 170,052.64**	**$ 21,602.75**
Other Current Assets		
1097 Endowment-Schwab	1,282,156.13	1,280,599.53
1400 Prepaids	3,043.66	
1420 Employee Receivable	17,773.27	17,861.59
1430 Security/Other Deposits	4,568.41	4,568.41
Total Other Current Assets	**$ 1,307,541.47**	**$ 1,303,029.53**
Total Current Assets	**$ 1,918,206.32**	**$ 1,381,619.05**
Fixed Assets		
1600 Equipment Assets	13,268.58	13,268.58
1610 Dissemination Equip/Transmitter	144,520.45	144,520.45
1615 Transmitter Tower	10,705.93	10,705.93
1625 ENCO Equipment	21,995.31	21,995.31
1636 News Dept Leasehold Imp	1,543.35	1,543.35
1640 Computer Equipment	136,305.23	136,305.23
1650 Phone Equipment	8,399.00	8,399.00
Total 1600 Equipment Assets	**$ 336,737.85**	**$ 336,737.85**
1660 Furniture and Fixtures	10,966.09	10,966.09
1680 Computer Software	5,403.27	5,403.27
1690 Leasehold Improvements	51,276.97	51,276.97
1692 Leasehold Imp General	20,541.36	20,541.36
1699 Accum Depreciation	$ (302,607.24)	$ (302,607.24)
Total Fixed Assets	**$ 122,318.30**	**$ 122,318.30**
TOTAL ASSETS	**$ 2,040,524.62**	**$ 1,503,937.35**
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2000 Accounts Payable	51,743.98	72,534.61
Total Accounts Payable	**$ 51,743.98**	**$ 72,534.61**
Other Current Liabilities		
2012 Prepaid Underwriting	29,491.50	28,304.50

2100 Payroll Liabilities	45,696.90	45,696.90
Total Other Current Liabilities	**$ 75,188.40**	**$ 74,001.40**
Total Current Liabilities	**$ 126,932.38**	**$ 146,536.01**
Long-Term Liabilities		
2250 Business Construction Loan	53,740.21	50,835.30
Total Long-Term Liabilities	**$ 53,740.21**	**$ 50,835.30**
Total Liabilities	**$ 180,672.59**	**$ 197,371.31**
Equity		
3010 Restricted Endowment Fund	220,000.00	220,000.00
3030 Unrestricted Net Assets	1,125,193.58	1,125,193.58
Net Revenue	514,658.45	-38,627.54
Total Equity	**$ 1,859,852.03**	**$ 1,306,566.04**
TOTAL LIABILITIES AND EQUITY	**$ 2,040,524.62**	**$ 1,503,937.35**

Saturday, Jan 24, 2026 04:42:19 PM GMT-8 - Accrual Basis

Internal Revenue Service

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:
Judy Simonson 31-04016
Customer Service Specialist
Toll Free Telephone Number:
8:00 a.m. to 6:30 p.m. EST
877-829-5500
Fax Number:
513-263-3756
Federal Identification Number:
84-0884901

Date: September 9, 2003

Roaring Fork Public Radio, Inc.
KAJX-Aspen Public Radio
110 E. Hallam Ste. 134
Aspen, CO 81611-1460

Dear Sir or Madam:

This is in response to your request of September 9, 2003 regarding your organization's tax-exempt status.

In February 1983 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than $25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of $20 a day, up to a maximum of $10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of $100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Roaring Fork Public Radio, Inc.
84-0884901

Your organization is not required to file federal income tax returns unless it is subject to the tax on unrelated business income under section 511 of the Code. If your organization is subject to this tax, it must file an income tax return on the Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your organization's present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

Section 6104 of the Internal Revenue Code requires you to make your organization's annual return available for public inspection without charge for three years after the due date of the return. The law also requires organizations that received recognition of exemption on July 15, 1987, or later, to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. Organizations that received recognition of exemption before July 15, 1987, and had a copy of their exemption application on July 15, 1987, are also required to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. For additional information on disclosure requirements, please refer to Internal Revenue Bulletin 1999 - 17.

Because this letter could help resolve any questions about your organization's exempt status and foundation status, you should keep it with the organization's permanent records.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

This letter affirms your organization's exempt status.

Sincerely,

John E. Ricketts

John E. Ricketts, Director, TE/GE
Customer Account Services

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

ROARING FORK PUBLIC RADIO, INC.

is a

Nonprofit Corporation

formed or registered on 10/09/1980 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871414293 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/06/2026 that have been posted, and by documents delivered to this office electronically through 04/08/2026 @ 10:27:05 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/08/2026 @ 10:27:05 in accordance with applicable law. This certificate is assigned Confirmation Number 18415306 .

Jena Griswold

Secretary of State of the State of Colorado

**********End of Certificate**********

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, https://www.coloradosos.gov/biz/CertificateSearchCriteria.do entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, https://www.coloradosos.gov click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

Garfield County

Board of County Commissioners Agenda Request Form for

Discretionary Grant Requests

This form must be completed and attached to all supporting documentation for items to be included in the Garfield County Board of Commissioners Agenda. One (1) form is required per agenda item.

Note: The BOCC occasionally receives requests for funding through its discretionary fund. Entities that are eligible for funds are either non-profit organizations with current 501(c)3 status or are public entities including special districts. All such requests must be for bonafide public purposes, must be for **$5,000 or less**, and usually require matching funds after the grant is awarded.

Requesting Entity (public or non-profit): Roaring Fork Youth Orchestra - a program of the Roaring Fork Music Society non-profit

Submitted By: Sarah Graf

Phone Number: 970-306-1235 E-mail: rfyouthorchestra@gmail.com

Date of Board of County Commissioners Meeting to consider this item: May 4, 2026
(Must be submitted by Wednesday, 11:00 a.m. prior to Monday meeting)

Topic of Request: The Roaring Fork Youth Orchestra brings together 100 students, ages 5-18, to learn how to play and perform as an orchestra. Our goal is to make instrumental music affordable and accessible for the youth of our region and to present free public performances in our rural communities.

Name(s) of presenters: Sarah Graf

Board Action Requested: Grant funding for the Roaring Fork Youth Orchestra program

Funding Requested: $ $5,000

Specifically explain what the funding will be used for: The Roaring Fork Youth Orchestra program, including need-based scholarships for students

Fund Balance (Current Year): $ $44,884 Current P&L Statement attached
(Please provide summary of current year P&L Statement)

PLEASE PROVIDE: Seven (7) paper copies and one (1) E-mail copy of all documentation to support the agenda request to **Vola Mercer**, email: vmercer@garfieldcountyco.gov or mail to 108 8th Street, #101, Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material timely and as requested may result in removal or continuance of your agenda item at the County's discretion.

Mission Statement

The Roaring Fork Music Society is dedicated to making orchestral and traditional music education and performances accessible and affordable to the youth and community members of the Roaring Fork Valley region through its Roaring Fork Youth Orchestra program. We believe in inspiring and educating the next generation of musicians — empowering them to carry their musical skills onto the performance stage, throughout their community and into all aspects of their lives.

About the Roaring Fork Youth Orchestra (RFYO)

Now in its 15th year, the RFYO is the only K-12 youth orchestra in the Roaring Fork Valley region. We now have 100 student musicians from Rifle to Aspen, ages 5 to 18, who participate in rehearsals, lessons, and concerts to learn how to play and perform in an orchestra. Currently, no schools in the Roaring Fork Valley offer continuous K-12 strings or orchestral music programs. The RFYO works to fill this gap. Students play string, wind, brass and percussion instruments. Our goal is to make high quality music instruction accessible and affordable for all students through need-based scholarships for lessons and tuition. Without the RFYO, many of these students would not be able to afford private lessons and would not have the opportunity to play in an orchestra.

Scholarships & Instrument Lending Library

The RFYO provides musical opportunities to all students regardless of their ability to pay by offering need-based partial and full scholarships for lessons and tuition. The costs associated with playing a musical instrument can be prohibitive for many families. These include instrument rentals, lesson fees, as well as orchestra tuition. 64 out of the 100 RFYO students are receiving scholarships for weekly lessons and RFYO tuition for the 2025-26 school year. Families pay reduced or free lesson and tuition rates, and have access to borrowing an RFYO instrument. Teachers are paid directly for teaching scholarship lessons. The total scholarship lesson budget for the 2025-26 school year is $28,800 and an additional $27,352 goes towards our tuition-free Musica program in Silt and reduced tuition rates. Our full program budget is $115,130.

RFYO Sidewalk Strings & Summer Music

The RFYO Sidewalk Strings ensemble plays bluegrass, fiddle and traditional music. This group performs live for Ballet Folklórico dancers at the Día de los Muertos celebration in downtown Carbondale each fall and will be playing at outreach events throughout the valley this summer.

RFYO Musica in New Castle & Silt

In January 2026 we started our fifth class of RFYO Musica violinists in Silt at Cactus Valley Elementary School (CVES). We created this part of the RFYO in 2022 to serve students at CVES, which is on a four-day school week with very little extracurricular arts programming. Our Musica program is a tuition-free and we make the program as accessible as possible by providing instruments and all materials. In 2022 we began offering a group in New Castle as well. It is our goal to grow these opportunities for the young musicians from New Castle to Rifle and add our more advanced orchestra levels as students progress. 27 students now attend rehearsals each Thursday at Riverside Middle School in New Castle in addition to the 20 students who attend groups on Fridays in Silt.

Rehearsal Locations and Enrollment

The RFYO currently offers weekly rehearsals in New Castle, Carbondale, Silt and Aspen. During the last 15 years, total enrollment has increased steadily. 100 students have participated during the current school year, ranging from complete beginners to advanced high school musicians.

RFYO Community Outreach Concerts

The RFYO offers free family-friendly educational concerts in each community. Each year at least 1900 community members attend these concerts and events. Students have played concerts and holiday singalongs at the Silt and Basalt Libraries, Glenwood Springs High School, Colorado Veteran's Nursing Home, Third Street Center, TACAW, Launchpad, Carbondale Farmers Market, Harris Concert Hall and coffee shops in Silt and New Castle.

After-School Programming

The RFYO helps to fill the need for high-quality after-school programming. RFYO students learn important skills that transfer into many aspects of their lives. Playing in an orchestra teaches students teamwork, determination, listening skills, and fine motor skills while also offering a creative outlet and a means of self-expression. For many students it also provides them with a vital community of close friends with similar interests.

Grant Request

Grant funding would support the Roaring Fork Youth Orchestra program. Funding would specifically help sustain and expand the RFYO program and performances in the Silt and New Castle area of Garfield County, including providing need-based scholarships to make it possible for all students to participate.

Program Costs

The primary costs of the RFYO program are compensating the teachers for time working with students in rehearsals and concerts, and offering need-based scholarships for weekly lessons and RFYO tuition. Each year there are 30 rehearsal weeks, 13 free community performances and 3-5 weeks of summer programming. Students attend one rehearsal per week and an individual lesson. Students have at least 2 hours of contact time each week when they are working with a teacher who mentors them, is involved in their musical life and offers encouragement and guidance. By engaging professional musicians and educators from the community to teach, the RFYO creates a collaborative effort between local teachers, school music teachers, and the RFYO.

It is our goal to have a meaningful impact on every student who takes part, and for each student to experience a connection with their peers, teachers and the audience through the creation and performance of each musical work.



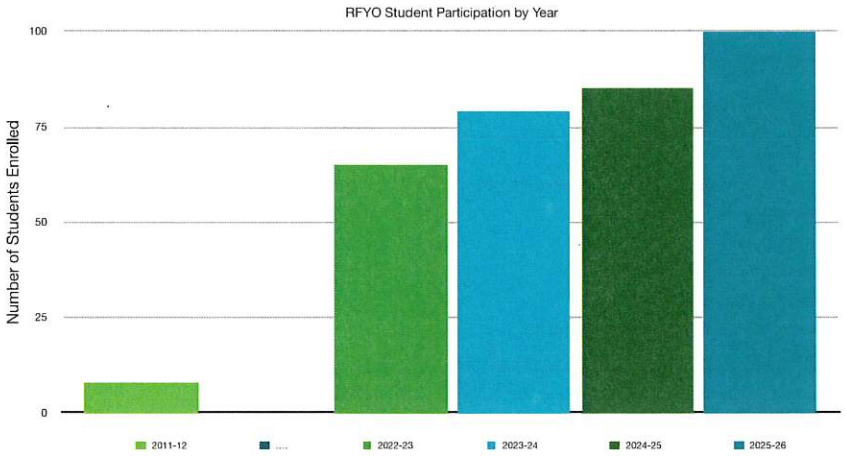






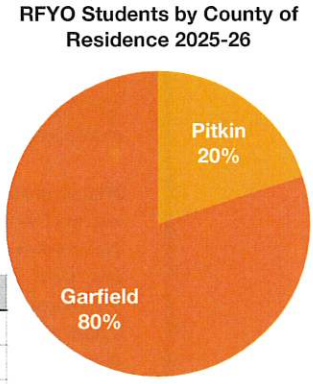
RFYO Participation by Year

Year	# of Students
2011-12	8
....	....
2022-23	65
2023-24	79
2024-25	85
2025-26	100



RFYO Students by county of residence

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Pitkin	34	31	15	10	14	20	11	20
Eagle	0	3	3	2	2	2	2	0
Garfield	37	41	42	48	49	57	72	80
Total:	71	75	60	60	65	79	85	100



RFYO Students receiving need-based scholarships for lessons and/or tuition by county of residence/town

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Pitkin	6	5	5	4	11	7	9
Garfield	19	16	23	24	22	30	40
RFYO Musica Silt	N/A	N/A	8	8	15	15	15
Total Students:	25	21	36	36	48	52	64

Community Audience Members at RFYO free public concerts and events

Outreach Concerts by School Year	2022-23	2023-24	2024-25	2025-26
Glenwood Springs High School Spring Concert			150	150
Third Street Center/Carbondale Middle School	550	150	150	–
TACAW Winter Concert	–	150	150	175
Harris Concert Hall FALL concert	–	150	150	175
Día de los Muertos Ballet Folklorico Carbondale Festival	450	500	500	500
Silt Library Holiday Concert	60	70	70	75
New Castle Coffee/Wild Coffee Holiday Concert	40	45	60	60
Launch Pad Holiday Events and First Friday	150	150	150	150
Basalt Regional Library Holiday Concerts	100	100	100	100
Wheeler Opera House - Polar Express movie	–	500	-	–
Pitkin County Library Holiday Singalong	40	–	-	–
Carbondale Farmer's market/downtown	50	50	75	Summer
Mountain Fair Oasis Stage	100		100	Summer
Rotary Club Performances	25	–	–	45
Glenwood Kiwanis performance				Summer
Ballet Folklorico end of year performance	500	–	–	–
Beginning Strings outreach performance	150	100	100	–
Musica Showcases at Cactus Valley Elementary	70	35	35	135
Bach to Bluegrass event		80	140	–
Total:	2285	2000	1930	1565

Roaring Fork Music Society BUDGET TO ACTUAL	FY 2025-26 Actual 4/24/26	FY 2025-26 Budget 7/1/25-6/30/26	FY 2024-25 Actual 6/30/25	FY 2024-25 Budget 7/1/24-6/30/25
Total Receipts:				
Individual Donations & Business sponsorships	$ 26,888.48	$ 47,500.00	$ 43,705.00	$ 40,000.00
Grants	$ 47,698.36	$ 65,250.00	$ 64,858.01	$ 65,000.00
RFYO Tuition	$ 19,957.06	$ 18,000.00	$ 16,500.00	$ 16,000.00
RFYO Prep Tuition Aspen	$ 5,310.00	$ 7,000.00		
Summer Programming Tuition	$ 425.00	$ 2,000.00	$ 2,320.00	$ 2,000.00
Event Ticket Sales Bach to Bluegrass		$ 4,500.00	$ 5,907.31	$ 2,500.00
Interest	$ 32.56		$ 42.61	
Total Receipts:	$ 100,311.46	$ 144,250.00	$ 133,332.93	$ 125,500.00
EXPENSES:				
RFYO Program - TEACHER PAY				
RFYO Program Director/Co-Music Director	$ 10,500.00	$ 14,000.00	$ 14,000.00	$ 14,000.00
Co-Music Director - Brittni Brown	$ 937.45	$ 1,250.00	$ 1,249.87	$ 1,250.00
Co-Music Director - Ross Kribbs	$ 2,999.90	$ 4,000.00	$ 4,000.00	$ 4,000.00
New Castle and Silt Assistant Director- Shaunna	$ 3,000.00	$ 4,000.00		
Teaching/conducting Staff general pay	$ 25,815.75	$ 28,521.00	$ 26,717.50	$ 27,700.00
Aspen Prep Teacher pay	$ 2,592.50	$ 2,720.00		
Sidewalk Strings and Collaborations	$ 1,932.50	$ 2,000.00	$ 2,187.50	$ 1,900.00
Summer Programming Staff	$ 680.00	$ 2,500.00	$ 2,000.00	$ 2,500.00
Lesson Scholarship pay to teachers	$ 22,117.00	$ 28,800.00	$ 25,814.00	$ 27,500.00
RFYO Musica In Silt	$ 9,700.19	$ 13,540.00	$ 14,008.13	$ 14,165.00
Professional Development	$ 90.00	$ 200.00	$ 150.00	$ 200.00
TOTAL TEACHER PAY:	$ 80,365.29	$ 101,531.00	$ 90,127.00	$ 93,215.00
RFYO program other expenses:				
Instrument Library Repairs/purchases	$ 188.21	$ 400.00	$ 302.93	$ 450.00
Concert & Rehearsal Spaces (Including Aspen prep)	$ 2,823.75	$ 3,675.00	$ 1,652.50	$ 2,575.00
Sheet Music	$ 1,090.92	$ 500.00	$ 588.85	$ 500.00
Office Supplies/Concert/teaching Supplies	$ 313.05	$ 900.00	$ 932.26	$ 500.00
Concert Posters, program, recruitment materials	$ 1,061.17	$ 1,000.00	$ 1,223.87	$ 800.00
RFYO Website, email and online platforms	$ 440.25	$ 625.00	$ 623.94	$ 650.00
Third Street Center Office/rehearsal space	$ 5,507.93	$ 6,499.00	$ 5,462.28	$ 4,350.00
Total RFYO Program Expenses:	$ 91,790.57	$ 115,130.00	$ 100,913.63	$ 103,040.00
Payroll & Related Expense - RFMS				
Executive Director	$ 10,500.00	$ 14,000.00	$ 14,000.00	$ 14,000.00
FICA	$ 1,907.73	$ 2,545.00	$ 2,543.64	$ 2,505.28
UI Premiums	$ 455.75	$ 680.00	$ 678.88	$ 732.96
Payroll Adjustment	$ (0.72)			
Payroll & Related Expense:	$ 12,862.76	$ 17,225.00	$ 17,222.52	$ 17,238.24
Marketing & Fundraising				
Bach to Bluegrass event expenses August 2024	$ 0.00		$ 1,751.11	$ 1,920.00
Bach to Bluegrass event expenses June	$ 0.00	$ 6,000.00	$ 6,550.61	
Other marketing & fundraising expenses	$ 564.85	$ 400.00	$ 382.47	$ 400.00
Marketing & Fundraising Expenses:	$ 564.85	$ 6,400.00	$ 8,684.19	$ 2,320.00
Other Expenses				
Accountant fee	$ 7,020.00	$ 2,600.00		
Office/Computer/Copying/Bank Fees	$ 53.24	$ 100.00	$ 97.81	$ 100.00
Insurance (GL Insurance, D&O Insurance, Worker's	$ 1,974.17	$ 1,950.00	$ 1,943.00	$ 1,900.00
Business Registration Fees	$ 35.00	$ 35.00	$ 35.00	$ 20.00
PO BOX and bank fees	$ 10.22	$ 200.00	$ 202.00	$ 250.00
Paypal Fees/CO Gives Fees/venmo fees	$ 685.97	$ 400.00	$ 431.91	$ 375.00
Other Expenses:	$ 9,778.60	$ 5,285.00	$ 2,709.72	$ 2,645.00
TOTAL EXPENSES	$ 114,996.78	$ 144,040.00	$ 129,530.06	$ 125,243.24
EXCESS (Deficiency)	$ (14,685.32)	$ 210.00	$ 3,802.87	$ 256.76
Retained Earnings	$ 59,569.36	$ 59,569.36	$ 55,766.49	$ 55,766.49
Net	$ 44,884.04	$ 59,779.36	$ 59,569.36	$ 56,023.25

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: OCT 03 2014

ROARING FORK MUSIC SOCIETY INC
PO BOX 4862
ASPEN, CO 81612

Employer Identification Number:
46-5333149
DLN:
17053178319004
Contact Person:
BRYAN C WOESTE ID# 31660
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
June 30
Public Charity Status:
509(a)(2)
Form 990 Required:
Yes
Effective Date of Exemption:
March 4, 2014
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Letter 947

ROARING FORK MUSIC SOCIETY INC

We have sent a copy of this letter to your representative as indicated in your power of attorney.

Sincerely,

Tamera Ripperda

Director, Exempt Organizations

Letter 947





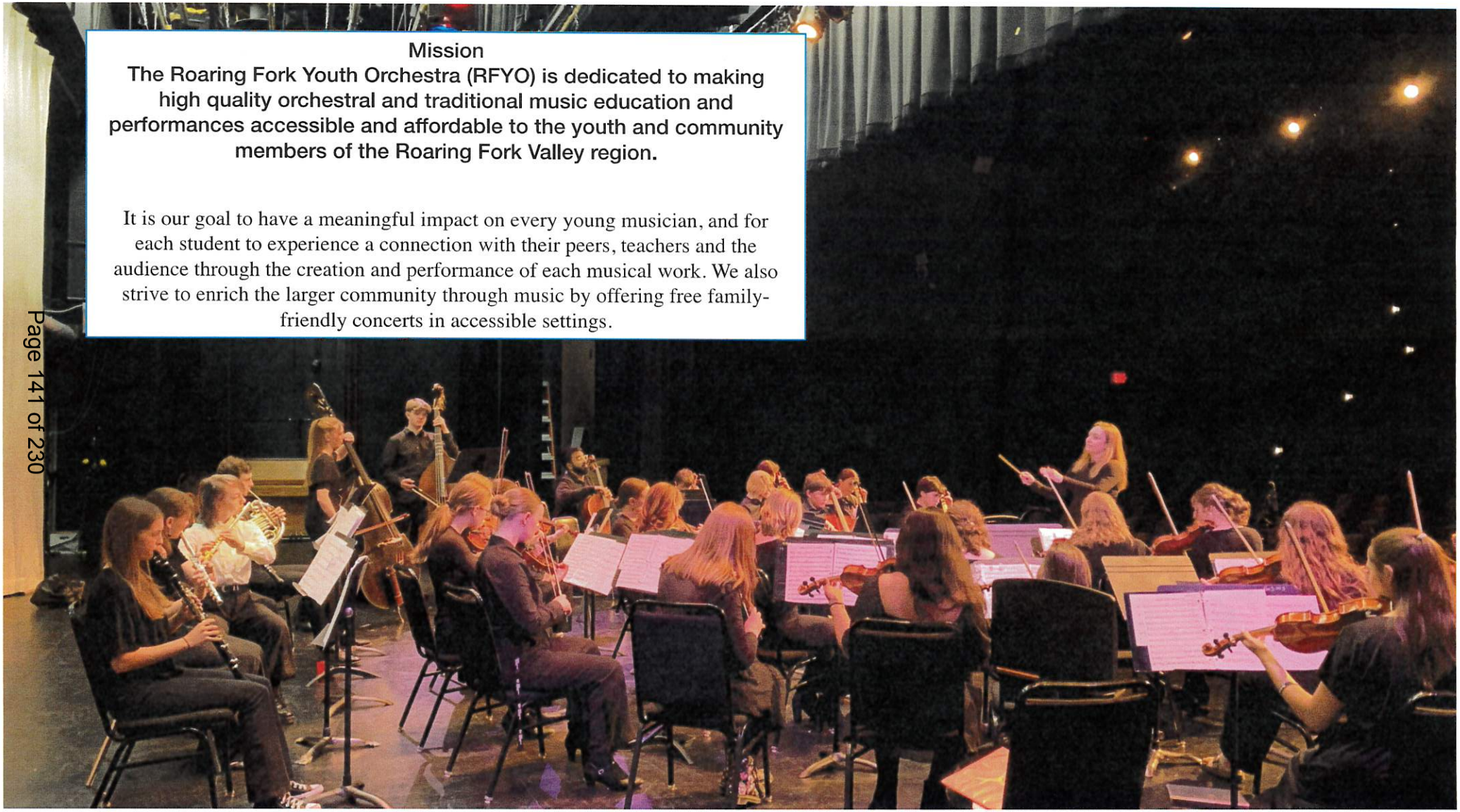




ROARING FORK YOUTH ORCHESTRA

HISTORY OF THE RFYO

- K-12 youth orchestra program in the Roaring Fork Valley region
- A program of the local independent nonprofit Roaring Fork Music Society
- The RFYO was created by parents and teachers in 2011 to fill the gap left by the cancellation of string programs in the public schools. We are now in our 15th year.



Mission

The Roaring Fork Youth Orchestra (RFYO) is dedicated to making high quality orchestral and traditional music education and performances accessible and affordable to the youth and community members of the Roaring Fork Valley region.

It is our goal to have a meaningful impact on every young musician, and for each student to experience a connection with their peers, teachers and the audience through the creation and performance of each musical work. We also strive to enrich the larger community through music by offering free family-friendly concerts in accessible settings.





Musicians of the RFYO

- 100 students, ages 5 to 18
- Play violin, viola, cello, bass, winds, brass, and percussion/piano
- From Aspen to Parachute

Making orchestral music accessible to all students

- Need-based scholarships for RFYO tuition and individual lessons - last year the RFYO provided 1,100 lessons through this program to 58 young musicians
- RFYO instrument lending library
- After-school rehearsal times at public school and community locations

Multiple levels and locations:

Musica, Prep, Sinfonia, Camerata, Sidewalk Strings

Silt, New Castle, Carbondale, Aspen







RFYO Sidewalk Strings

Bluegrass music

Improvisation

Non-classical techniques

Rhythm

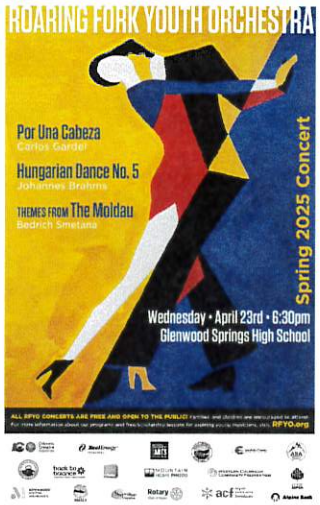
Listening and working together

Día de los Muertos Video

RFYO students are committed to:

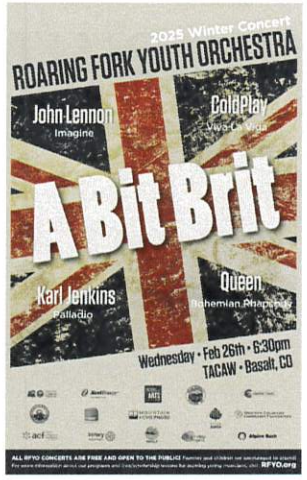
- Weekly rehearsals during the school year
- Weekly lessons
- Daily practice at home
- Concerts and outreach performances











CONCERTS & COMMUNITY OUTREACH

- Libraries
- Harris Concert Hall, TACAW, Glenwood Springs High School
- Third Street Center, Launch Pad, Farmer's Market in Carbondale
- 1900+ audience members each year
- RFYO mentors/teaching artists sit side-by-side with students in rehearsals and concerts

More information and upcoming concert dates can be found at

www.RFYO.org

BOCC Agenda Request Checklist

Garfield County – External

NAME OF PERSON PREPARING THIS: BRAD PLANTZ

ORGANIZATION: THREE RIVERS LITTLE LEAGUE

FOR AGENDA (Date): MAY 4, 2026

BOCC Agenda Item(s) Checklist:

DONE		DESCRIPTION
✓	1.	Agenda request form submitted by Wednesday, 11:00 a.m. prior to Monday meeting.
✓	2.	Email your agenda request form to vmercer@garfieldcountyco.gov and shidalgo@garfieldcountyco.gov
✓	3.	Six (6) paper copies of your item delivered to 108 8th Street, Suite 101, Glenwood Springs, CO no later than Wednesday, 11:00 a.m. prior to Monday meeting.
✓	4.	Staple and 3-hole punch your six (6) copies.
✓	5.	Will your item require a signature by the BOCC? Yes or (No)
N/A	6.	**If your item requires a signature, please include an extra copy on top of the six (6) paper copies with a note stating needs signature.**
N/A	7.	Will you have a Power Point presentation? Yes or (No)
N/A	8.	If you have a Power Point presentation please email it to vmercer@garfieldcountyco.gov and shidalgo@garfieldcountyco.gov
N/A	9.	If you have a Power Point presentation, please bring it on a flash/thumb drive with you to the meeting. **DO NOT BRING YOUR OWN COMPUTER TO PRESENT.
✓	10.	Do you have any needs not listed above? If so, please explain. NO
✓	11.	Please email this completed form with your agenda request to vmercer@garfieldcountyco.gov and shidalgo@garfieldcountyco.gov
✓	12.	Questions – please call Vola Mercer at 970-945-5004 x1040 or Stephanie Hidalgo at x1028

Rev. 12.05.2024

Garfield County

Board of County Commissioners Agenda Request Form for

Discretionary Grant Requests

This form must be completed and attached to all supporting documentation for items to be included in the Garfield County Board of Commissioners Agenda. One (1) form is required per agenda item.

Note: The BOCC occasionally receives requests for funding through its discretionary fund. Entities that are eligible for funds are either non-profit organizations with current 501(c)3 status or are public entities including special districts. All such requests must be for bonafide public purposes, must be for **$5,000 or less**, and usually require matching funds after the grant is awarded.

Requesting Entity (public or non-profit): THREE RIVERS LITTLE LEAGUE

Submitted By: BRAD PLANTZ

Phone Number: 970-618-9745 E-mail: BRAD@SOPRISREALTY.COM

Date of Board of County Commissioners Meeting to consider this item: MAY 4, 2026

(Must be submitted by Wednesday, 11:00 a.m. prior to Monday meeting)

Topic of Request: FIELD SPACE COSTS IN GARFIELD COUNTY

Name(s) of presenters: BRAD PLANTZ & CRAIG WILMERS

Board Action Requested:

Funding Requested: $ 5,000

Specifically explain what the funding will be used for: FIELD RENTAL COSTS

Fund Balance (Current Year): $ 119,138

(Please provide summary of current year P&L Statement)

PLEASE PROVIDE: Six (6) paper copies and one (1) E-mail copy of all documentation to support the agenda request to **Vola Mercer**, email: vmercer@garfield-county.com or mail to 108 8th Street, #101, Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material timely and as requested may result in removal or continuance of your agenda item at the County's discretion.

Dear Garfield County Commissioners,

I am writing on behalf of Three Rivers Little League, a non-profit, community-based organization dedicated to providing youth baseball and softball opportunities for children ages 8–14 and youth umpires from 12-18 throughout Garfield County in the Roaring Fork River Valley. As our league continues to grow, securing safe and accessible field space has become a critical priority to ensure that all players have a place to practice, compete, and develop their skills.
Three Rivers Little League's geographical territory is in the Roaring Fork Valley from Aspen to Glenwood Springs and in the Eagle River Valley from Vail to Gypsum. Our grant request is only to cover field space and umpire costs within Garfield County from Carbondale to Glenwood Springs.

Three Rivers Little League, along with our coaches, would like to sincerely thank you for your past support.

We are seeking funding through the Garfield County Commissioners Discretionary Grant to help cover field space and umpire costs associated with our 2026 season. This funding will specifically be used for:

- **Field Rental & Game Field Preparation** – The cost to host approximately 75 games plus practices in Carbondale and Glenwood Springs approximately $5,000 for field use and preparation.
- **Umpire Costs** – Game umpire fees within Garfield County alone totals approximately $10,000, with more than half of those umpires being local youth gaining valuable work experience.

Impact of Your Support
Your support will directly benefit Garfield County youth participants and their families by providing them with safe, local, and well-maintained spaces to play baseball and softball. Without access to quality fields, our ability to host practices and games is significantly limited, impacting player development and overall league operations.

Additionally, supporting umpire wages for local youth contributes to the development of life skills and character. Umpiring teaches teenagers accountability, respect, and the consequences of their actions, helping them grow into responsible adults. They learn to make difficult and sometimes unpopular decisions and stand by them, building self-esteem, confidence, and leadership skills.

We also want to share that Three Rivers Little League recently lost a $25,000 donation from its title sponsor, making grant funding even more critical to sustaining this local program.

Thank you for your consideration and for your continued support of youth programs in Garfield County. Please let us know if you need any additional information or would like to discuss this request further.

Sincerely,
Craig Wilmers and Brad Plantz
Three Rivers Little League

3 Rivers Little League
Profit and Loss
October 2025 - Mar 2026

	YTD	DRAFT Budget 2026
Income		
Direct Public Support		
Corporate Contributions	3,250.00	25,000.00
Grants	5,000.00	3,500.00
Raffle Ticket Sales		10,000.00
Opt out Raffle income	6,200.00	4,000.00
50/50 Raffle Ticket Sales		1,000.00
Total Direct Public Support	**14,450.00**	**43,500.00**
Registration Income	106,648.00	110,000.00
Total Income	**121,098.00**	**153,500.00**
Expenses		
All Stars Tournament		
All Stars Uniforms		8,500.00
Total All Stars Tournament	**0.00**	**8,500.00**
Business Expenses		
Business Registration Fees	125.00	125.00
Total Business Expenses	**125.00**	**125.00**
Coaches Apparel	181.45	400.00
Contract Services	21,457.99	44,583.30
Accounting Fees	159.60	319.20
Total Contract Services	**21,617.59**	**44,902.50**
District Expenses		
Charter Fees	270.00	3,200.00
Total District Expenses	**270.00**	**3,200.00**
Field Fees	112.50	
Assessments		950.00
Crown Mountain Park Field Fees		4,000.00
Glenwood Springs Fields		7,000.00
Mountain Rec		10,000.00
Port a Potty - Basalt		900.00
Total Field Fees	**112.50**	**22,850.00**
Field Improvements		
Pitching Mounds		0.00
Total Field Improvements	**0.00**	**0.00**
Marketing		0.00

3 Rivers Little League
Profit and Loss
October 2025 - Mar 2026

	YTD	DRAFT Budget 2026
Rockies LL Day		(5,000.00)
Website fees	95.88	80.00
Total Marketing	**95.88**	**(4,920.00)**
Melio services fee	7.50	0.00
Office expenses		0.00
Opening Day		0.00
Operations		
Game Scheduler Software		0.00
Meetings		300.00
Postage, Mailing Service		244.00
Registration fees	5,017.75	5,000.00
Umpire Payments		30,000.00
Umpire Scheduler Software	679.00	700.00
Total Operations	**5,696.75**	**36,244.00**
Other Types of Expenses		
Insurance - Liability, D and O	3,772.55	2,200.00
Total Other Types of Expenses	**3,772.55**	**2,200.00**
Player Apparel & Equipment		
Player Equipment	9,484.09	13,000.00
Uniforms	13,965.67	19,000.00
Total Player Apparel & Equipment	**23,449.76**	**32,000.00**
Processing Fee	4.85	500.00
Raffle Fees		150.00
50/50 Raffle Prizes		500.00
Raffle Prizes		3,000.00
Ticket Printing		1,300.00
Total Raffle Fees	**0.00**	**4,950.00**
Travel and Meetings		
Meals	409.32	800.00
Total Travel and Meetings	**409.32**	**800.00**
Umpire Gear		1,000.00
Uncategorized Expense		0.00
Total Expenses	**55,743.15**	**152,751.50**
Net Operating Income	**65,354.85**	**748.50**
Other Income		
Interest income	51.77	0.00
Total Other Income	**51.77**	**0.00**
Net Other Income	**51.77**	**0.00**
Net Income	**65,406.62**	**748.50**

Balance Sheet
3 Rivers Little League
As of Mar 31, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
Operating Account	109,803.29
Raffle Account	8,835.13
Total for Bank Accounts	**$118,638.42**
Accounts Receivable	
Accounts Receivable	500.00
Total for Accounts Receivable	**$500.00**
Other Current Assets	
Undeposited Funds	0.00
Total for Other Current Assets	**$0.00**
Total for Current Assets	**$119,138.42**
Total for Assets	**$119,138.42**
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	3,561.76
Total for Accounts Payable	**$3,561.76**
Total for Current Liabilities	**$3,561.76**
Total for Liabilities	**$3,561.76**
Equity	
Opening Balance Equity	47,401.75
Unrestricted Net Assets	2,768.29
Net Income	65,406.62
Total for Equity	**$115,576.66**
Total for Liabilities and Equity	**$119,138.42**

Little League

November 27, 2023

4060106 Three Rivers Little League
Ryan Ivy, President
PO Box 2184
Glenwood Springs CO 81602

Dear Mr. Ivy,

This letter is to confirm that the Three Rivers Little League of Glenwood Springs, Colorado, is a chartered member of Little League Baseball, Incorporated, and is covered under our Federal Group Tax Exemption Number 3158 as described in Section 501(c)(3) of the Internal Revenue Service Code using their federal EIN 84-1492611.

Enclosed is a copy of the IRS Letter of Determination that should be presented along with this letter to any donor that requests proof of your federal tax-exempt status. This tax-exempt status applies only to chartered Little League programs.

As a reminder, as part of the requirements set forth by the IRS, all leagues listed under our group number must submit yearly financial statements to Little League International and file the appropriate 990 Form with the IRS annually to retain their tax-exempt status. Failure to timely file the required IRS form annually could result in your organization losing its federal tax-exempt status.

For reference purposes only, Little League Baseball, Incorporated's EIN is 23-1688231. If you need further information, please let me know.

Sincerely,

Becky Bassett

Becky Bassett/bw
Operations Coordinator

Enclosure

Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
PO Box 2508
Cincinnati, OH 45201

Date:
September 15, 2022
Employer ID number:
23-1688231
Person to contact:
Name: D. Benjamin
ID number: 0196814
Telephone: 877-829-5500

LITTLE LEAGUE BASEBALL INC
PO BOX 3485
WILLIAMSPORT, PA 17701

Dear Sir or Madam:

This is in response to your request dated December 21, 2021, for information about your tax-exempt status.

We issued a determination letter to you on May 1981, and you're currently exempt under Internal Revenue Code (IRC) Section 501(c)(3).

We also recognized the subordinates on the list you submitted as exempt from federal income tax under IRC Section 501(c)(3).

For federal income tax purposes, donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106 and 2522.

Because IRC Section 170(c) describes your subordinate organizations, donors can deduct contributions they make to them.

For information about filing requirements visit www.irs.gov/charities. Specifically, IRC Section 6033(j) provides that if you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

In addition, each subordinate organization is subject to automatic revocation if it doesn't file a required return or notice for three consecutive years. Subordinate organizations can file required returns or notices individually or as part of a group return.

If you have questions, you can call 877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific time).

Keep a copy of this letter for your records.

Sincerely,

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

Three Rivers Little League Baseball

EIN: 84-1492611 | Glenwood Spgs, Colorado, United States

Publication 78 Data

Organizations eligible to receive tax-deductible charitable contributions. Users may rely on this list in determining deductibility of their contributions.

On Publication 78 Data List: Yes

Deductibility Code: PC ⓘ

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

THREE RIVERS LITTLE LEAGUE BASEBALL INC

is a

Nonprofit Corporation

formed or registered on 03/01/1999 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19991038385 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 01/02/2026 that have been posted, and by documents delivered to this office electronically through 01/08/2026 @ 20:55:49 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 01/08/2026 @ 20:55:49 in accordance with applicable law. This certificate is assigned Confirmation Number 18062148 .

Jena Griswold

Secretary of State of the State of Colorado

**********End of Certificate**********

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, https://www.coloradosos.gov/biz/CertificateSearchCriteria.do entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, https://www.coloradosos.gov click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

BOCC Agenda Request Checklist

Garfield County – **External**

NAME OF PERSON PREPARING THIS: Tod C. Tibbetts

ORGANIZATION: West Elk Trails

FOR AGENDA (Date): May 4, 2026

BOCC Agenda Item(s) Checklist:

DONE		DESCRIPTION
x	1.	Agenda request form submitted by Wednesday, 11:00 a.m. prior to Monday meeting.
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N/A	7.	Will you have a Power Point presentation? No
N/A	8.	If you have a Power Point presentation, please email it to vmercer@garfieldcountyco.gov and cballard@garfieldcountyco.gov
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	12.	Questions – please call Vola Mercer at 970-945-5004 x1040 or Carrie Ballard at 970-945-5004 x1028

Rev. 01.12.2026

Board of County Commissioners Agenda Request Form for

Discretionary Grant Requests

This form must be completed and attached to all supporting documentation for items to be included in the Garfield County Board of Commissioners Agenda. One (1) form is required per agenda item.

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Requesting Entity (public or non-profit): West Elk Trails, Inc. 439 Orchard Ave., Silt, CO 81652 – 501(c)3

Submitted By: Tod C. Tibbetts

Phone Number:970-366-6857 E-mail: todt@siltnet.net

Date of Board of County Commissioners Meeting to consider this item: May 4, 2026

(Must be submitted by Wednesday, 11:00 a.m. prior to Monday meeting)

Topic: **Discretionary Grant Request, to support the West Elk Trails recreation program.**

The West Elk Trails, Inc. (WETI), is a local not-for-profit, whose mission is to mark, maintain, and promote trails for cross-country skiing and snowshoe recreation, in the West Elks area of the White River National Forest. Trails are accessed from the Buford Road winter parking lot. User days have grown from a few hundred (2002) to consistently over 1,600 in the past five years. The West Elk trails are free for users and are dog friendly. The trails have also been used by local schools, Mountain Valley Developmental Services, and outdoor recreation clubs. One user stated, “I had no idea there was this amazing and free opportunity on the Flat Tops, to go skiing and snowshoeing with my dog!” (DF, 2025).
The WETI board serves on a voluntary basis and spend many hours contributing to the program, as well as maintaining a Special Use Permit with the U.S. Forest Service.
Financial support comes from voluntary user donations, GarCo BOCC (2025), Towns of New Castle and Silt, the Rifle Community Foundation, Alpine Bank, Holy Cross, Walmart and other Companies, and our board members.
The BOCC has generously supported the West Elk Trails in the past, and we are seeking support again, for our 2026-27 winter season.

Name(s) of presenters: Nicole Christianson and Tod Tibbetts

Board Action Requested: Approve grant request for $ 3,500.00

Funding Requested: $ 3,500.00

Specifically explain what the funding will be used for: $3500 for grooming program for 26-27 season.

Fund Balance (Current Year): $ 5,564.00

(Please provide summary of current year P&L Statement)

PLEASE PROVIDE: Seven (7) paper copies and one (1) E-mail copy of all documentation to support the agenda request to **Vola Mercer**, email: vmercer@garfieldcountyco.gov or mail to 108 8th Street, #101, Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material timely and as requested may result in removal or continuance of your agenda item at the County's discretion.

West Elk Trails, Inc.
Profit & Loss
September 2025 through August 2026

	Sep '25 - Aug 26
Ordinary Income/Expense	
Income	
Individual Contributions	9,217.30
Fund Raising Dinner	5,405.65
Corporate Support	7,595.00
Governmental Support	1,500.00
Interest, Short-term	4.47
Total Income	**$23,722.42**
Expense	
Adminstrative Expenses	
Office Expenses	1,084.18
Fund Raising Expenses	2,720.77
Total Admin Expenses	**$3,804.95**
Trail Grooming Program Expenses	
Grooming Equipment Maintenance	6,534.88
Groomer Wages ** Normally $ 10,000/season	4,950.00
Insurance/Workers Comp	2,271.09
	$13,755.97
Total Expense	**$17,560.92**
Net Income	**$6,161.50**

West Elk Trails Budget Summary for Season 2026/2027

Fiscal Year 9/1/2026 through 8/31/2027

	SUMMARY
ANTICIPATED INCOME	
Trail User Contributions	**$9,000.00**
Fund Raising Dinner	**$3,500.00**
Regional Government Contributons	**$6,500.00**
Corporate Contributions	**$8,175.00**
Total anticipated funds for 2026/27 season	**$27,175.00**
Reserve Funds carried forward from 2025-26 Season	**$5,564.00**
Total Anticipated Income	**$32,739.00**
BUDGETED EXPENSES 2026/27 Season	
Admin (Required Liability Insurance & Office Supplies)	**$5,200.00**
Trail Maintenance Program	**$23,000.00**
Total Expense	**$28,200.00**

2026/27 Season Budget Details

Budgeted Revenue

			% of Revenue
User Contributions		**$9,000.00**	**32%**
Fund Raising Dinner		**$3,500.00**	**12%**
Governmental & Corporate Support			
	Rifle Community Foundation	**$1,000.00**	**4%**
	Town of New Castle	**$1,500.00**	**5%**
	Town of Silt	**$500.00**	**2%**
	Garfield County	**$3,500.00**	**12%**
	Corporate Donations	**$8,175.00**	**29%**
Total Estimated Income		**$27,175.00**	

Budgeted Expenses

Administrative Expenses		
Trail Maps/Publicity/Office Supplies		**$775.00**
Salary		**$3,500.00**
Liability Insurance		**$925.00**
	Total Administrative	**$5,200.00**
Trail Maintenance Program		
Trail Marking Supplies (new signage)		**$1,000.00**
Groomer Salaries and Insurance		**$12,000.00**
Trail Grooming (Grooming and Equipment Maintenance Expenses)		**$10,000.00**
	Total Trail Maintenance	**$23,000.00**
	Total Trails Program Expenses	**$28,200.00**

Since 2002, **West Elk Trails Inc** has marked, maintained, and promoted trails in Colorado's White River National Forest, north of Rifle, Silt, and New Castle, for cross country skiing, snowshoes, mountain biking, horseback riding, and hiking.

West Elk Trails Inc has a Special Use Permit with the White River National Forest Rifle Ranger District to install trail marker signs and groom cross country ski trails during the winter months along a 3-loop trail system, approximately 10 miles in length, starting on Forest Road 819, on the Buford Road, which is located in the Flat Tops Mountains, west of Glenwood Springs, CO.



HOW TO GET THERE

From Silt: North on 7th Street which turns into Peach Valley Road(214) to Silt Mesa Road(233). Turn L on 233 to Gott Road(261). Turn R on 261 to Bendetti Road(250). Turn L on 250 to Harvey Gap Road(237). Turn R on 237 to Grass Valley Road(226). Turn R on 226 to Cutoff Road (247). Turn L on 247 to New Castle/Buford Road(245). Turn L on 245 to the Trailhead Parking Lot.
Total Distance: 17 miles

From New Castle: North on 7th Street which turns into Buford Road(245), past East Elk Road & Main Elk Road. Turn R past the sign for West Elk at junction of Buford Road (245) and Grass Valley Road(226). Stay on 245 to the Trail Head Parking Lot. Total Distance: 16 miles

From Rifle: North on CO Hwy 13 to CO Hwy 325. Turn R on 325 past Rifle Gap to Grass Valley Road(226). Turn R on 226 to Cutoff Road(247). Turn L on Cutoff Road to New Castle/Buford Road(245). Turn L on 245 to the Trailhead Parking Lot. Total Distance: 22 miles



West Elk Trails Inc
is a volunteer organization,
that manages and maintains trails for
cross country skiing and snowshoes
during the Winter months.

The West Elk Trails
are a no-fee area.
Voluntary donations
are encouraged to help cover
the costs of grooming operations.

We welcome new members!

PO Box 129
Silt, CO 81652

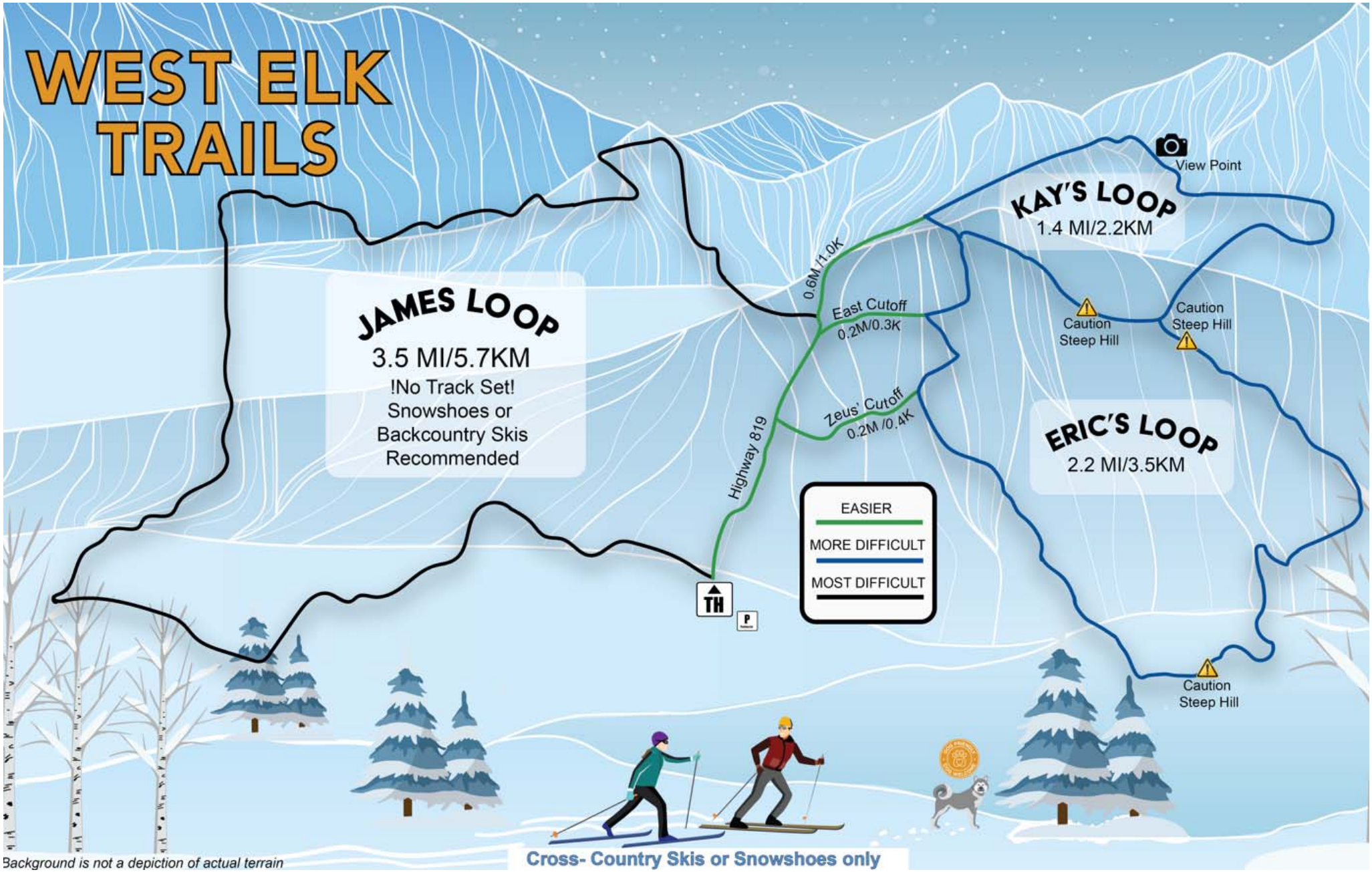
Visit our blog at:
https://wemuc.wordpress.com



West Elk Trails Inc

Brought to you by
West Elk Trails Inc
in partnership with the
White River National Forest
Rifle Ranger District

USDA


WEST ELK TRAILS
JAMES LOOP
3.5 MI/5.7KM
!No Track Set!
Snowshoes or
Backcountry Skis
Recommended
KAY'S LOOP
1.4 MI/2.2KM
ERIC'S LOOP
2.2 MI/3.5KM
View Point
0.6M /1.0K
East Cutoff
0.2M/0.3K
Zeus' Cutoff
0.2M /0.4K
Highway 819
Caution
Steep Hill
Caution
Steep Hill
Caution
Steep Hill
TH
P
EASIER
MORE DIFFICULT
MOST DIFFICULT
Background is not a depiction of actual terrain
Cross- Country Skis or Snowshoes only

Garfield County

Board of Commissioners Agenda Request Form

Non-Profit Discretionary Grant Request

This form must be completed and attached to all supporting documentation for items to be included in the Garfield County Board of Commissioners Agenda. One (1) form is required per agenda item.

Department/Agency: Middle Colorado Watershed Council

Submitted By: Kate Collins

Phone Number: 970-274-0899 E-mail: kcollins@midcowatershed.org

Date of Board of Commissioners Meeting to consider this item: Monday, May 4, 2026 (Must be submitted by **Wednesday, 11:00 a.m**. prior to Monday meeting)

Topic: FRWRM Matching Funds Grant of $5,000, approved November 3, 2025

Description (short summary of topic): The Middle Colorado Watershed Council was awarded a Colorado State Forest Service Forest Restoration & Wildfire Risk Mitigation (FRWRM) grant. Garfield County was one of ten matching partners and asked to be invoiced for their match share upon MCWC learning of the grant award, which occurred in March 2026.

Name(s) of presenters: Kate Collins, Executive Director, Middle Colorado Watershed Council Requested Board Actions (if funding is requested, specify amount):$5,000

PLEASE PROVIDE: Seven (7) paper copies and one (1) E-mail copy of all documentation to support the ~~agenda request to **Vola Mercer**, email: vmercer@garfieldcountyco.gov or mail to 108 8th Street, #101,~~ Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material timely and as requested may result in removal or continuance of your agenda item at the County's discretion.

For office use only:

Where does item need to appear:_____

Date Submitted:_____

Materials Received:_____

County Funds requested:_____

Colorado State Forest Service
Financial Assistance Program
Project Award Notification Agreement

Project Name	Building Capacity, Reducing Risk (BCRR) Project
Project Number	13
Award Recipient Name	Middle Colorado Watershed Council (MCWC)
CSFS Account Number	1929417
CSFS Account Title	FRWRM
Estimated Total Project Cost	$350,000
Award Amount	$262,500
Minimum Recipient Match Required	$87,500
Award Start Date	3/31/2026
Award End Date	3/31/2030
Federal Funds	No
State Funds	Yes
Other Funds	No
Match Funds	2025 CoCo Aim Grant: $47,000, 2025 CSFS Rural Grant Navigator Program 1929907: $500, 2025 Garfield County Human Service Mini-Grants: $5,000

Based on the strength of the application submitted, the Colorado State Forest Service (hereinafter referred to as "CSFS") is providing funding in the amount up to, but not exceeding, **$262,500** to accomplish the project described in *Attachment A (Scope of Work).*

The recipient, **Middle Colorado Watershed Council (MCWC)** (hereinafter referred to as "Award Recipient"), will be reimbursed for allowable costs incurred in implementing the project up to the amount listed above, once the following requirements are met:

A. SCOPE OF WORK

Complete work as described in *Attachment A (Scope of Work)* which includes following *Forestry Best Management Practices to Protect Water Quality in Colorado.*

B. EXPENSE DOCUMENTATION

Reimbursable Expenses

- Expenses incurred prior to the award start date of **3/31/2026** are not eligible for reimbursement or match.
- Provide documentation that project funds have been matched at a minimum of **$87,500.**
- Only actual recipient costs that support accomplishing *Attachment A (Scope of Work)* are eligible for reimbursement. Non-recipient costs may be used as match. Non-recipients are third party participants (contributors other than the award recipient) supporting the implementation of the project.
- Grant funds may not be used to purchase capital equipment unless the equipment was approved and described in *Attachment A (Scope of Work).* Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds $5,000. Tangible supplies under $5,000 that contribute to accomplishing work described in *Attachment A (Scope of Work)* are allowable, if pre-approved and described.
- Reimbursements will only be made to the original award recipient. If the award recipient chooses to pass funds to individual landowners or partners contributing to the project, it is the responsibility of the award recipient to properly document expenses and match contributions and provide sufficient backup documentations according to the "Expense Guidance" tab located in the enclosed *CSFS Grant Reimbursement Packet.*

Match Expenses

- Grant funds cannot be used for homeowner labor, volunteer labor, personnel coordination or grant administration, however, these activities are valuable and can be considered as match.
- In-kind activities must be documented on the current "CSFS In-Kind Cost Documentation Form", located in the enclosed *CSFS Grant Reimbursement Package*, using the current volunteer rate **at the time work was completed**. Grant recipients may use a spreadsheet to track hours, however, the information must also be summarized in the "CSFS In-Kind Cost Documentation Form".
- In instances where there are multiple landowners involved with providing in-kind services, documentation of those volunteer hours must be documented in the current *CSFS In-Kind Documentation Form* for each landowner involved with the project by first and last name.

Indirect Expenses

- Indirect cost rate: The Award Recipient may request up to 15% de minimis indirect cost rate. Documentation is not required for reimbursement. For indirect to be included for reimbursement, indirect costs must have been included in the approved project budget.
- Indirect costs include a wide variety of items not specifically broken out in the budget known as facilities and administrative costs (utilities, phone, copying, accounts payable, payroll, purchasing agent's time, and routine administrative services). Indirect costs paid by the grant may not exceed 15% of the grant total. Additional indirect costs (beyond 15%) may be used as cash match but must be documented with an established rate.

Reimbursement Submission

- Documentation supporting costs and match must be submitted through the local CSFS Field Office for reimbursement. Documentation for all expenses (actual costs and values of items that are not out-of-pocket expenses) and match is required. Follow the guidelines in the "Expense Guidance" tab located in the enclosed *CSFS Grant Reimbursement Packet*.
- Project work will be inspected by the assigned CSFS Field Office to certify the work meets the requirements described in *Attachment A (Scope of Work)*. Once all documentation is complete, the assigned CSFS Supervisory Forester will electronically sign the *Signature Page with eSig* to certify the work, and that costs/match are allowable.
- The local CSFS Field Office is responsible for completing the *CSFS Grant Reimbursement Package* with documentation provided by the award recipient.

C. PROJECT REPORTING REQUIREMENTS

- Grant recipients are **required** to submit spatial map data (e.g., shapefiles) with each reimbursement request, indicating the completed project work. Reimbursement requests submitted without appropriate spatial map data will not be approved.
- A final report will be **required** at the completion of the project, which includes the following information number of acres treated, cost/acre to treat, amount of material generated, number of jobs created, the use and value of any forest products generated, and digital (jpg format) before and after photos from the same location. Final reimbursement requests that are received without this final report will not be approved.

D. RECORD RETENTION/DATA SHARING

At all times during and following the Term of this Agreement, including any extensions or renewals hereof, all records, information and data collected or developed during the performance of the Agreement, and any information provided to CSFS by grant recipient as Licensor or developed during the performance of the Agreement shall be owned and retained by CSFS for academic and research purposes, which may include sharing information with CSFS affiliates. Any publishing or information made available to the public will not include personal information of Licensor. Upon request, Licensor may request the removal of Licensor's information or property information on any publishing or information available to the public, and, if feasible, CSFS shall remove such requested information.

E. NEW! COST SHARING

CSFS grant awardees have the option to use awarded funds for other cost share/match obligations, however, if the awardee will not be using this award for other cost-share/match obligations, CSFS will use it to offset CSFS cost share obligations for other grant programs. Details regarding Cost Sharing are outlined in §2 CFR 200.306.

Please check the appropriate box below to indicate if you plan to use these awarded funds for your own cost share/match obligations or if you would like to release these awarded funds for CSFS cost-share use. Please contact the CSFS Grants Team at **csfs_grants@colostate.edu** as soon as possible if you have questions regarding cost sharing.

- [X] Awardee agrees to release the use of these awarded funds for CSFS cost share purposes and will not use these funds for any other cost share/match obligations.
- [ ] Awardee does not agree to release the use of these awarded funds for CSFS cost-share purposes and plans to use these funds for awardees other cost-share/match obligations.

F. EXTENSION

This funding may be extended at the discretion of the CSFS Program Specialist. Requests for extensions must be made in writing **at least 90 days** before the award end date. Requests must be sent to the local CSFS Supervisory Forester and include: 1) why an extension is needed; 2) new timeline for completion, and 3) changes to the Scope of Work (deliverables), if applicable. The CSFS Field Office will review and forward to the appropriate Program Specialist for approval. Approvals will be given in writing to the award recipient.

G. TERMINATION

Either Party may terminate this Agreement, without cause, upon not less than sixty (60) days' written notice, given in accordance with the Notice provisions of this Agreement. Termination of this Agreement shall not relieve a Party from its obligations incurred prior to the termination date. Upon termination of this Agreement by CSFS, except in the case of a material breach by CSFS, CSFS shall pay all costs accrued by the Award Recipient as of the date of termination including non-cancelable obligations for the term of this Agreement, which shall include all appointments of staff incurred prior to the effective date of the termination. Award Recipient shall take steps to limit or terminate any outstanding financial commitments for which CSFS is to be liable. Award Recipient shall furnish, within ninety (90) days of the effective termination date, a final report of all costs incurred, and all funds received and shall reimburse CSFS for payments which may have been advanced in excess of total costs incurred with no further obligations to Sponsor.

H. NOTICES

All notices and other correspondence related to this Agreement shall be in writing and shall be effective when delivered by: (i) certified mail with return receipt, (ii) hand delivery with signature or delivery receipt provided by a third Party courier service (such as FedEx, UPS, etc.), (iii) fax transmission if verification of receipt is obtained, or (iv) email with return receipt, to the designated representative of the Party as indicated below. A Party may change its designated representative for notice purposes at any time by written notice to the other Party. The initial representatives of the Parties are as follows:

CSFS Program Specialist:	**Award Recipient:**
Kahla Montrose Forestry Program Specialist Colorado State Forest Service 5060 Campus Delivery, CSU Fort Collins, CO 80523-5060 Phone: 208-473-8099 Email: Kahla.montrose@colostate.edu **For Formal Agreement Changes (amendments, terminations), send a copy to:** Office of the General Counsel 06 Campus Delivery Colorado State University Fort Collins, CO 80523-0006 contracts@colostate.edu	**Middle Colorado Watershed Council** **Administrative Contact:** Name: Title: Address: City, State, Zip: Phone: Email: **Financial/Payment Contact:** Name: Title: Address: City, State, Zip: Phone: Email:

I. AUTHORIZED REPRESENTATIVES

Middle Colorado Watershed Council certifies that neither the award recipient nor any principals represented herein are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties authorized to act in their respective areas for matters related to this award. In witness whereof the parties hereto have executed this award and have read, understand, and agree to the conditions of participating in this financial assistance program.

03/31/2026

AWARD RECIPIENT SIGNATURE **DATE**

CSFS PROGRAM SPECIALIST SIGNATURE **DATE**

This form must be completed and submitted. We will respond by email to request all supporting documentation for items to be included in the Garfield County Board of Commissioners (BOCC) agenda. One form is required per agenda item.

NOTE: The BOCC occasionally receives requests for funding through its discretionary fund. Entities that are eligible for funds are either non-profit organizations with current 501(c)3 status, or are public entities, including special districts. All such requests must be for bonafide public purposes, must be for **$5,000 or less**, and usually require matching funds after the grant is awarded.

Requesting entity (public or non-profit): Middle Colorado Watershed Council, a 501(c)3 nonprofit organization

Submitted by: Kate Collins

Phone: 970-274-0899

Email: kcollins@midcowatershed.org

Date of request for Board of County Commissioners meeting to consider this item.

Monday, November 3, 2025

Discretionary grant request must be submitted by Wednesday at 11:00 a.m. prior to Monday meeting.

Topic of request: The Middle Colorado Watershed Council is requesting match funding for the Colorado River Wildfire Collaborative's Forest Restoration and Wildfire Risk management (FRWRM) grant application.

Name(s) of presenters: Kate Collins

Board action requested: Yes, or grant awards committee consideration

Funding requested: $5,000

Specifically explain what the funding will be used for: The Middle Colorado Watershed Council is requesting $5,000 to use as matching funds for a FRWRM grant. This funding will complete the $87,500 necessary to match the $350,000 FRWRM grant request. All other match contributions have been secured from Silt, Rifle, New Castle, Parachute, De Beque Fire District, Chevron, Holy Cross Energy, Colorado River Fire Rescue, and leveraged funds from a previously MCWC-awarded Rural Grant Navigator grant. Please see attached spreadsheet detailing the FRWRM grant's existing match commitments, which detail how Garfield County's match contribution will be used.

Fund balance (current year): $ 381,010.20 as of August 31, 2025

(Please provide summary of current year profit and loss statement)

Please see Profit and Loss Summary for month ending August 31, 2025, attached.

PLEASE PROVIDE: Seven paper copies and one e-mail copy of all documentation to support the agenda request to Vola Mercer, or mail to 108 8th Street, #101, Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material in a timely manner, and as requested, may result in removal or continuance of your agenda item at the county's discretion.

For office use only:
Where does item need to appear: _____
Date submitted: _____
Materials received: _____
County funds requested: _____

Respectfully submitted,

Kate Collins

Kate Collins, Executive Director

September 24, 2025

FRWRM Match	87,500	Debra Figueroa of S-2 to write and submit $350,000 grant Oct. 6					
AIM Match	47,000	Accepted Friday, September 12					
Match partners		**AIM**	**FRWRM**				
Silt			5,000.00				
Rifle			5,000.00				
New Castle			5,000.00				
De Beque Fire District		5,000.00		In MCWC account			
Garfield County			5,000.00	Discretionary grants application, $40k left for 2025			
Parachute			5,000.00				
Holy Cross Energy			5,000.00	Funds in MCWC account; New match partner for 2025 and 2026			
Chevron			10,000.00	Funds in MCWC account; New match partner			
Rural Grant Nav		22,000.00	500.00	Awarded $42,300, using $7,500 + 22,500			
CRFR		20,000.00		In MCWC account			
Leveraged AIM match			47,000.00				
		47,000.00	**87,500.00**				

Middle Colorado Watershed Council
Statement of Financial Position - Summary
As of August 31, 2025

		Aug 31, 25
ASSETS		
Current Assets		
Checking/Savings		
Alpine Bank Money Mkt (2387)		91,512.55
Alpine Bank Operating (8003)		278,907.65
Cash on Hand		90.00
Total Checking/Savings		370,510.20
Accounts Receivable		
11000 · Accounts Receivable		10,500.00
Total Accounts Receivable		10,500.00
Total Current Assets		381,010.20
TOTAL ASSETS		**381,010.20**
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
20000 · Accounts Payable		120,366.75
Total Accounts Payable		120,366.75
Other Current Liabilities		
24000 · Payroll Liabilities		
941 Tax	3,227.28	
FAMLI	133.73	
SWT	1,126.00	
Total 24000 · Payroll Liabilities		4,487.01
Total Other Current Liabilities		4,487.01
Total Current Liabilities		124,853.76
Total Liabilities		124,853.76
Equity		
31500 · Temp. Restricted Net Assets		4,284.30
32000 · Unrestricted Net Assets		113,900.38
Net Income		137,971.76
Total Equity		256,156.44
TOTAL LIABILITIES & EQUITY		**381,010.20**

Middle Colorado Watershed's Building Capacity, Reducing Risk (BCRR) Project

Strengthening Local Capacity to Confront a Growing Wildfire Threat

The Middle Colorado Watershed Council (MCWC) is seeking $262,500 in Colorado State Forest Service Forest Restoration and Wildfire Risk Mitigation (FRWRM) Program funding, with a local match of $87,500, to launch the **Building Capacity, Reducing Risk Project** (BCRR).

With this support, MCWC will hire a dedicated Program Manager to lead the Colorado River Wildfire Collaborative (CRWC)—a multi-jurisdictional effort uniting municipalities, fire districts, land agencies and residents across Garfield County to proactively address wildfire risk and strengthen community resilience.



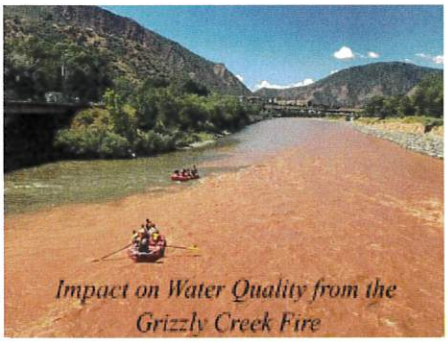
Grizzly Creek Fire

Wildfires in the Middle Colorado River watershed create a dual risk: they put homes and lives in the wildland-urban interface (WUI) at risk while also compromising the watershed that delivers clean, reliable water to thousands of residents.

This new Program Manager will build the essential capacity our region needs. Their responsibilities include:

- Leading the Colorado River Wildfire Collaborative (CRWC) to align 40+ partners
- Delivering community wildfire preparedness outreach through HOA presentations, municipal briefings and local events
- Organizing community trainings and building a sustainable Neighborhood Ambassador program
- Conducting defensible space inspections and supporting on-the-ground mitigation
- Coordinating and securing funding for high-priority fuels reduction and wildfire mitigation projects
- Supporting recovery and resilience planning so communities are better positioned to rebound after fires
- Repurposing woody biomass material to energy, agriculture and other uses

Development in the WUI has increased the vulnerability of homes and infrastructure to wildfire and post-fire debris flows. Post-fire, wildfire events have compromised water quality as sediment, debris and turbidity from burn scars strain local utilities and threaten the clean water supplies communities depend on.



Impact on Water Quality from the Grizzly Creek Fire

The 2020 Grizzly Creek Fire in Glenwood Canyon exemplifies risks to large-scale infrastructure, residents and water quality. The fire burned 32,631 acres in the White River National Forest, costing $33 million to extinguish. The damage from the fire was directly responsible for the major debris flows in Glenwood Canyon in 2021 that closed Interstate 70 for 15 days. The

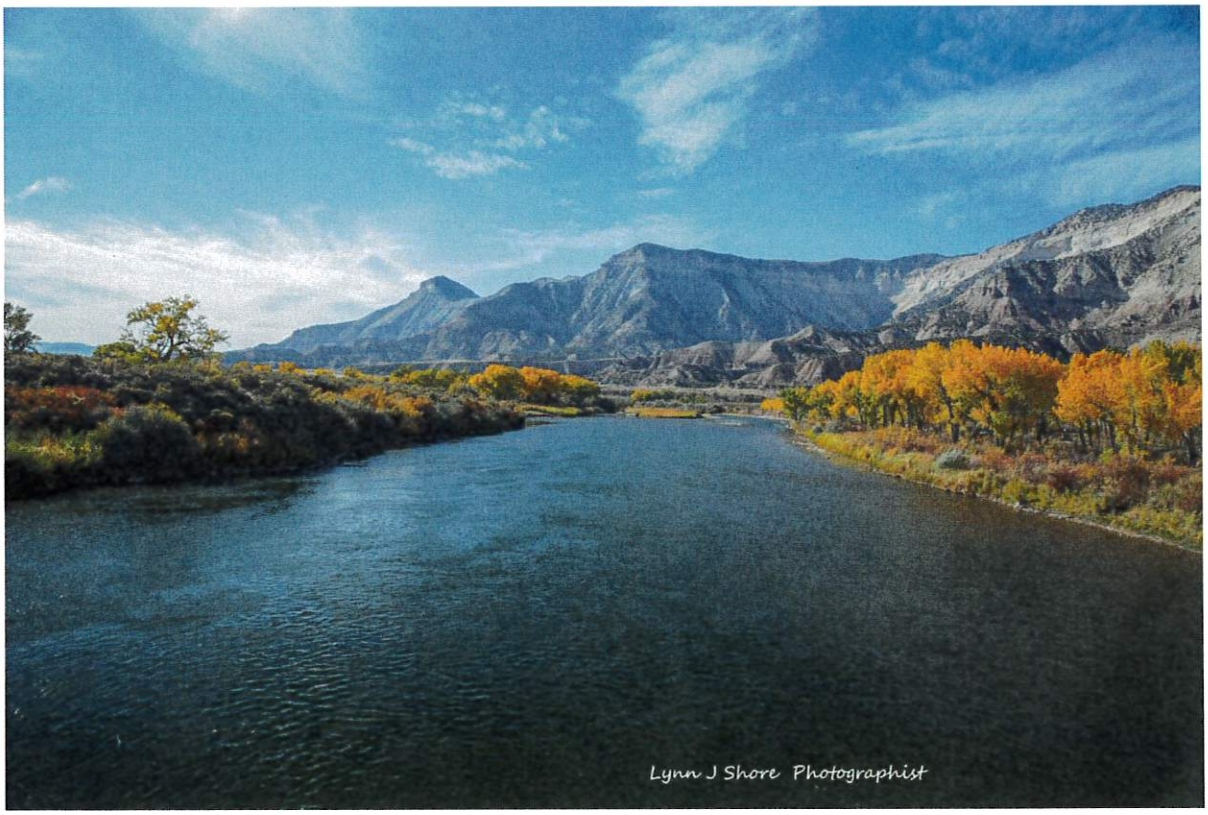
costs to mitigate and rebuild the interstate system exceeded $32 million. The sediment and debris flows demanded almost $10 million in upgrades to water utilities in the City of Glenwood Springs and $28 million in the Town of Silt. The Grizzly Creek Fire caused over $100 million in quantifiable damage or in required improvements to existing water systems.

The CRWC Project Manager will work with all the municipalities and every fire agency and district from Glenwood Springs to De Beque, Garfield County, its land agencies and residents, to plan and prepare for fire events before they occur. Because wildfire is inevitable, the Program Manager will also work with partners to help communities and residents recover and increase resiliency in the face of natural disasters.

Securing funding for this position has become increasingly important as fire season extends and fire behavior grows more extreme, as demonstrated by the 2025 Lee Fire, burning 138,444 acres north of Rifle. According to the Colorado State Forest Service, about half of Garfield County (48%) ranks with moderate to the highest level of wildfire risk. Fires continue to increase in size, frequency and damage. Proactive investment in wildfire preparedness costs far less than post-fire recovery.

MCWC is poised to advance both wildfire prevention through strong partnerships, education and fuels reduction, along with mitigation of post-fire hazards. But without Colorado State Forest Service support, the region risks falling behind in its ability to protect lives, property and critical water resources.

Questions? Contact MCWC Executive Director Kate Collins at kcollins@midcowatershed.org or 970-274-0899.



Garfield County

Board of Commissioners Agenda Request Form

This form must be completed and attached to all supporting documentation for items to be included in the Garfield County Board of Commissioners Agenda. One (1) form is required per agenda item.

Department/Agency: WEST DIVIDE WATER CONSERVANCY DISTRICT

Submitted By: SAM POTTER, PRESIDENT

Phone Number: 970-625-5461 O;970-309-3030 cell E-mail: water@wdwcd.org;samisbmo7@gmail.com

Date of Board of Commissioners Meeting to consider this item: MAY 4, 2026

Must be submitted by **Wednesday, 11:00 a.m.** prior to Monday meeting)

Topic: LEASE OF GARFIELD COUNTY RUEDI II WATER

Description (short summary of topic): WDWCD IS SHORT OF WATER SUPPLIES TO LEGALLY OPERATE ITS AUGMENTATION PROGRAMS DUE TO CURRENT DROUGHT LOCATED PRIMARILY IN GARFIELD COUNTY AND ADJOINING AREAS WHERE IT ALSO HAS IGAS .

Name(s) of presenters: SAM POTTER

Requested Board Actions (if funding is requested, specify amount): LEASE OF 200 ACRE FEET OF GARCO WATER TO MITIGATE CURRENT DROUGHT CONDITIONS AND KEEP WDWCD'S AUG. PLANS OPERABLE

PLEASE PROVIDE: Seven (7) paper copies and one (1) E-mail copy of all documentation to support the agenda request to **Vola Mercer**, email: vmercer@garfieldcountyco.gov or mail to 108 8th Street, #101, Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material timely and as requested may result in removal or continuance of your agenda item at the County's discretion.

For office use only:

Where does item need to appear:_____

Date Submitted:_____

Materials Received:_____

County Funds requested:_____

WEST DIVIDE
WATER CONSERVANCY DISTRICT

818 Taughenbaugh Blvd., Suite 101 P.O. Box 147
Rifle, Colorado 81650-147
Tel: (970) 625-546
Web: www.wdwcd.org Email: water@wdwcd.or

Garfield County BOCC Lease of Ruedi Contract Water to WDWCD

- 2026 is shaping up to be one of the driest years in Colorado's history.
- WDWCD operates several decreed plans for augmentation that benefit hundreds of rural water users across Garfield County.
    - West Divide operates several augmentation programs that are in place and provide legal water supplies for junior water users so that they can continue to use water even during times of administration when their uses would otherwise be curtailed.
- 2026 Hydrology is resulting in reduced water supplies and extended administrative call durations like we have never seen before.
    - WDWCD's Green Mountain Reservoir water is not available (200 AF)
    - We have had to schedule replacement supplies for May and June which are typically free river conditions.
    - While WDWCD planned for and has the ability to deliver water replacements in the worst of the recorded dry years, this unprecedented year is resulting in West Divide needing additional water supplies for augmentation.
- WDWCD is requesting the lease of 200 AF of Garfield County Ruedi contract water which will:
    - Allow for continued operation of existing plans for augmentation;
    - Allow "business as usual" to allow for additional contracts to be issued;
    - Allow "emergency" supplies to be granted for water users, not yet identified, needing a short-term solution this year;
    - Allow operations with the SWCD that are typically done under "free-river" conditions to be done using contract water;
    - Allow a buffer for potentially increased transit loss assessments or availability of Ruedi II shortfalls.
- Considering a 10% increase in contracts, shortages are projected at:

Month	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
Projected Shortages	-7.7	-47.8	-9.6	-7.9	-6.5	-5.9	-4.8	-90.1

- We anticipate additional water users reaching out for augmentation services in this unprecedented year.
    - Any excess water in WDWCD plans and accounting can be made available for other users through coordination with Division 5 Water Resources.

Fred Jarman

From: Charles Terrell <crterrell10@gmail.com>
Sent: Thursday, April 30, 2026 7:34 AM
To: Fred Jarman
Cc: Roger Day
Subject: Silt Water Conservancy District

You don't often get email from crterrell10@gmail.com. Learn why this is important

Mr. Jarman~
I am the President of the Silt Water Conservancy District and sit on the Board of Directors. This year, with no surprise, has produced many challenges concerning irrigation and the delivery of water to the users we as a Board of Directors represent. Green Mountain Reservoir, the reservoir we get a large portion of our irrigation from, did not fill. I believe this is the first year in the history of its existence that this has happened. We are scrambling to try and secure some water to pump to our users for Ag and irrigation use. Our attorney, Ms. Sara Dunn, gave me your contact information and told me that you guys have some water out of Ruedi Reservoir, and historically have leased it out to certain entities at times. We would like to get on the agenda of your Monday meeting to discuss the possibility of leasing some of that water from Garfield County. I understand that we are not the only group interested in leasing water, and would in no way want to harm anyone else in leasing the County's water. Thank you very kindly for this consideration. If it is possible to get on the agenda, Mr. Roger Day would be the representative from SWCD that would attend that meeting, and he will be CC'd on this e-mail.
Thank you again,

--
Charles Terrell
President, Silt Water Conservancy District
970-366-2001

Garfield County

Board of Commissioners Agenda Request Form

Non-Profit Discretionary Grant Request

This form must be completed and attached to all supporting documentation for items to be included in the Garfield County Board of Commissioners Agenda. One (1) form is required per agenda item.

Department/Agency:Middle Colorado Watershed Council

Submitted By: Kate Collins

Phone Number: 970-274-0899 E-mail: kcollins@midcowatershed.org

Date of Board of Commissioners Meeting to consider this item: May 4, 2026 (Must be submitted by **Wednesday, 11:00 a.m**. prior to Monday meeting)

Topic: 2026 report in support of $10,000 budgeted annual operating grant

Description (short summary of topic): Short update on the MCWC and Colorado River Wildfire Collaborative (CRWC) work and key projects year-to-date.

Name(s) of presenters: Kate Collins, Executive Director

Requested Board Actions (if funding is requested, specify amount): Final approval of $10,000 annual operating support for MCWC and CRWC capacity.

PLEASE PROVIDE: Seven (7) paper copies and one (1) E-mail copy of all documentation to support the agenda request to **Vola Mercer**, email: vmercer@garfieldcountyco.gov or mail to 108 8th Street, #101, Glenwood Springs, CO 81601, no later than Wednesday, 11 a.m. prior to the Monday meeting. Failure to provide backup material timely and as requested may result in removal or continuance of your agenda item at the County's discretion.

For office use only:

Where does item need to appear:_____

Date Submitted:_____

Materials Received:_____

County Funds requested:_____

Middle Colorado Watershed Council & Colorado River Wildfire Collaborative

GarCo BOCC, May 4, 2026

Our work

Middle Colorado Watershed Council brings people together to:

- **Protect water quality and availability**
- **Reduce wildfire risk, and**
- **Strengthen the long-term health of the middle Colorado River watershed through shared understanding and coordinated action.**

Colorado River Wildfire Collaborative

- **Multijurisdictional, cross-boundary entity**
- **Formed in 2021**
- **40+ Regional Partners signed MOU in 2022**

Colorado River Wildfire Collaborative

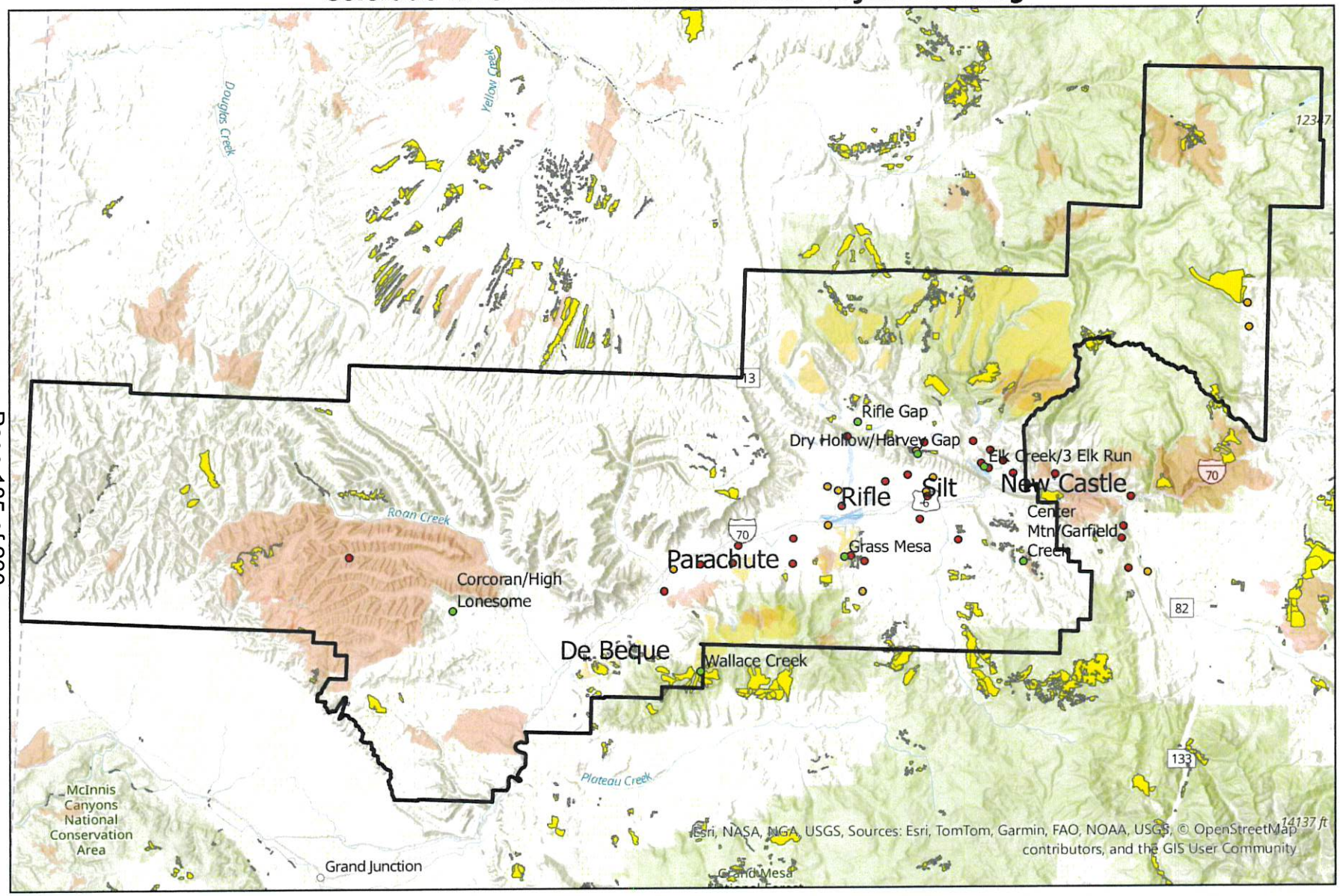
Goals:

- Reduce wildfire risk,
- Protect infrastructure &
- Prepare for post-fire recovery

Colorado River Wildfire Collaborative

- **Mitigation expenses are far less than suppression/firefighting costs**
- **Community resilience means living with fire and proactively reducing its destructive consequences.**
- **Post-fire hazards to source water are equally concerning**

Colorado River Wildfire Collaborative Project Planning



Prepared By:
Colorado State Forest Service
Rifle Field Office
April 2026

0 25,000 50,000 100,000 Feet

1 inch equals 58,586 feet

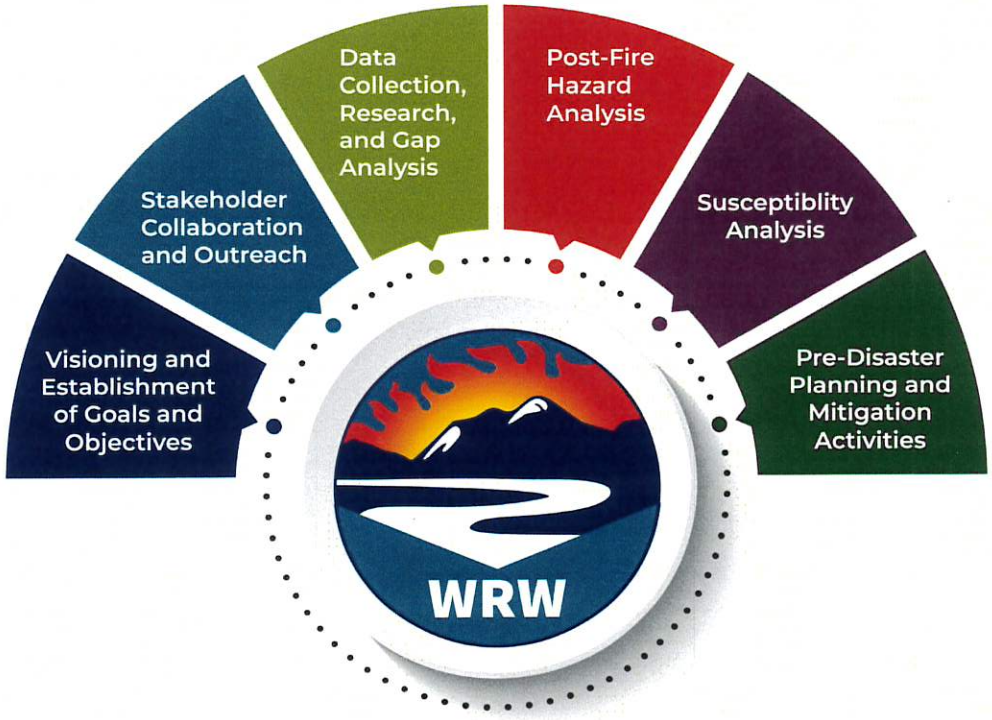
Datum: NAD1983 UTM Zone 13N

- Collaborative Project Plans
- High Prio CWPP
- Mod Prio CWPP
- CRWC Boundary
- Historical Fires
- Identified Burn Mitigation Area (WRAP)
- Identified Floodplain Mitigation Area (WRAP)
- Past Mitigation Actions

COLORADO STATE FOREST SERVICE

Wildfire Ready Action Plan

- Maps "Values at Risk" (VARs)—schools, neighborhoods, utilities & infrastructure



- Lines out a plan and priority for pre-disaster planning and mitigation.

CRWC Administration and Funding

Work Since Inception

- CRWC continued meeting monthly and identifying projects from 2022-2025

2025 Grant Awards

- Rural Grant Navigator Program (RGN)
- Coalition and Collaboratives (CO-CO) AIM Grant

2026-2030 Grant Award

- $350k Fire Restoration and Wildfire Risk Mitigation (FRWRM) Grant
- 10 match partners supported this application
- Leveraged Rural Grant Navigator and AIM as match funding
- Full-time CRWC Program Manager for three years

Sam Feuerborn - Starts May 18

Key Responsibilities

- Outreach and Education
- Fire Adaptation and Vegetation Management Implementation
- Funding and Grant Management
- FRWRM award is only for capacity funding
  - Program Manager will seek additional funding to support on-the-ground project implementation with the support of collaborative stakeholders

Sam Feuerborn - Starts May 18

- Program Manager will support partner organizations (Colorado State Forest Service, fire districts, agencies, communities) in mitigation project planning and implementation

- CRWC Partners have identified projects for a 5-Year Project Plan

- New grants and funding sources will enable more mitigation projects, neighborhood chipping days, defensible space inspections and more

Thank You!

Kate Collins, Executive Director

kcollins@midcowatershed.org

O 970-625-1829 | C 970-274-0899

Garfield County Road & Bridge
0298 CR 333A
Rifle, CO 81650
Phone: 970-625-8601 Fax: 970-625-8627
Email: roadandbridge@garfield-county.com

Garfield County Utility Permit Requirements

A. **Road bore will be attempted three (3) times before open road cut will be permitted or boring tool is stuck. Permit holder will contact Garfield County Road & Bridge for approval prior to cutting road surface.**

B. **If backfill is road base or excavated material, backfill will be compacted to 95% with water to include shoulder, drainage ditches and pits used for road bore. All rocks 10-inches or larger shall be removed from site. No wet or frozen material removed from excavation will be used for backfill.**

C. **Asphalt will be 4-inches of hot compacted asphalt. Asphalt will be saw cut 2-feet larger than excavation area. Replacement asphalt will be 1-lane minimum width the size of the cut or full road width if cut crosses centerline of road.**

D. **For Mag Chloride replacement, Garfield County will give specifications on replacement. The length of road surface damaged by a utility installation will require replacement. This will include hauling of equipment and materials.**

E. **Completed and signed permit must be obtained prior to commencing work and permit must be kept on jobsite for entire duration of the project.**

F. **All work must be completed within 90 days of permit issuance.**

**** Installations within County right of way over 1000-feet in length will require a survey, BOCC approval, and an as-built upon completion of project.**

The Road & Bridge office will issue the permit. It can be picked up at the above address, emailed, or faxed upon receipt of payment.

Due to permit pricing being dependent on footage, payments cannot be accepted until after the permit is issued.

Make checks out to Garfield County Road and Bridge, please include permit number on your check.

We accept Visa & Mastercard--Garfield County does not retain credit card information.

Garfield County Road & Bridge
0298 CR 333A
Rifle, CO 81650
Phone: 970-625-8601 Fax: 970-625-8627
Email: roadandbridge@garfield-county.com

Utility Permit Application

Fee: $150.00 plus $.25 a foot

1. Permit Owner: CenturyLink/Lumen
2. Address: 7759 S. Wheeling Ct
3. City, State, Zip: Englewood, Colorado 80112
4. Phone No: 303-518-3360 Email: Kenneth.r.miller@lumen.com
5. Permit Start Date: 05/05/2026
6. Sub-Contractor: Pauley Construction
7. Sub-Contractor Phone: (720)415-2689 Email: nick.ogborn@pauleyc.com
8. Job Number: P.389590
9. County Road No: 320 and 321
10. Type of Installation: [ ] Open Road Cut [X] Road Bore [ ] Utility Trench [X] ROW
11. Job Description: Bore 2240' along County Rd 321; place new HH; ROD 1,350' along County Rd 320; place conduit in new bore and fiber in new and existing conduit; trench 45'. See sheet 12, 13 and 14 on associated prints for entire scope.
12. Nearest Intersection or Address: County Rd 320 and County Rd 321
13. Distance from Int. or Address:
14. Direction from Int. or Address: [X] N [X] E [ ] S [ ] W
15. Side of Road: [X] N [X] E [X] S [ ] W [ ] Full Road Width
16. Road Bore Pits: [X] County Right of Way [ ] Private Property
17. Road Bore Cased: [X] Yes [ ] No
    See Permit Requirements (A)
18. Depth of Installation:
19. Length of Installation: 2240' bore; 45' of trench; 3020' of ROD and place. Totaling 6655' of placement.

Installations within County right of way over 1000-feet in length require a survey, BOCC approval and an as-built upon completion of project.

20. Survey Required Before Issuing Permit: ☐ Yes ☐ No

21. Type of Backfill: ☐ Road Base ☐ Flofill ☐ Excavated Material
See Permit Requirement (B)

22. Asphalt Replacement: ☐ Yes ☒ No
If Yes, See Permit Requirement (C)

23. Replacement of Mag. Chloride Surface: ☐ Yes ☒ No
If Yes, See Permit Requirement (D)

24. Certified Traffic Control with Plan Required: ☒ Yes ☐ No
Holds are not to exceed 10 minutes at a time.

25. Work Zone Signage Only Required: ☐ Yes ☒ No

26. Road Closure Requested: ☐ Yes ☒ No

NOTE: Additional information will be required for full road closure. Approval for full road closure must be approved by the Director of Road & Bridge or Designee per Resolution No. 2003-113, Section 6.2. (Request for Full Road Closure Form Attached)

27. Person Requesting Permit: Pauley Construction/ Nicholas Ogborn

28. Person Approving Permit: _____

29. Date Approved: _____

Request for Full Road Closure

Per Section 6.2 – Construction Closure

6.2.1 – Authority – Pursuant to the provisions of Sections 42-4-106(6)(a) and 43-2-111, C.R.S., as amended, the County Road and Bridge Director is authorized to temporarily close to through traffic or all vehicular traffic, all or any part of a County road, highway, bridge or portion thereof, for a period not to exceed a specified number of work days and for the purpose of allowing completion of a construction project.

The following information is <u>required</u> for consideration of a full road closure. Any missing information will void this request, and consideration will <u>not</u> be granted.

County Road Number(s): _____

Dates requested for full road closure: _____

Is there sufficient detours available to the traveling public: Yes ☐ No ☐

Detail the detour:

_____

_____

_____

Detailed explanation and justification for full road closure:

_____

_____

_____

_____

_____

If approved:

Proper notification shall be made to affected residences and businesses.

Proper notification shall be made to EMS, Fire, Postal Service and School Districts.

INDEMNIFICATION – The applicant agrees to hold harmless the County of Garfield and its representatives, Agents or employees from any liability, loss or damage which may arise out of this closure.

Applicant Signature: _____

Address: _____

Phone: _____

Approve: ☐ Deny: ☐

Road and Bridge Director: _____ Date: _____

See attached for additional road closure Regulations.

Additional Road Closure Information per Resolution No. 2003-113:

6.2.2 Alternate Routes

For the purpose of facilitating traffic on a road closed pursuant to the Section, the County Road and Bridge Director may establish appropriate detours and provide alternative routing for affected traffic.

6.2.3 Signage

A temporary road closure under this Section shall become effective upon the posting of official traffic devices, and giving notice of all restrictions, detours or alternate routes. When such devices are in place, no driver shall disobey the instruction or directions contained therein.

6.3.1 Closure Protests

Any person or entity adversely affected by the proposed or actual closure of a County Road pursuant to this Section may submit a protest of that closure to the County Road and Bridge Director. Such protest may occur either prior to or after the actual closure of the road. Such protests shall state the name of person or entities submitting the protest, and basis of the protest, the extent of injury from the proposed or actual closure and the location of the property, if any, affected by the closure. The County Road and Bridge Director, or the Director's designee shall render a decision on the protest within five (5) business days of submittal. Should the protestant disagree with the decision of the County Road and Bridge Director, an appeal may be submitted under Section 7 of this Regulation.

7.0 Appeal and Final County Decision

7.1 Appeal from County Road and Bridge Director

The decision of the County Road and Bridge Director or the Director's designee, denying, suspending, revoking, or terminating any permit authorized by this Regulation or attaching conditions to a permit authorized by this Regulation, may be appealed by the applicant to the Board of County Commissioners.

Further information may be obtained by viewing Resolution No. 2003-113 recorded December 19, 2003 as Reception No. 643477 in the Garfield County Clerk and Recorders records or by calling Garfield County Road and Bridge at 970-625-8601 to request a copy of said Resolution.

FW PROJECT NUMBER: P.389590	ECD: 12/31/2026	JOB TYPE: FT3 437 COUNTY RD 321	WIRE CENTER: RIFLCOMA	ISSUE #: 1	SHEET: 1 OF 15
ST PROJECT NUMBER: A.3094572	NUMBER OF L/U: —	NUMBER OF SPLITTER(S) —	SPLITTER SIZE: —		

NARRATIVE/PROJECT STORY

THIS JOB WILL ACCESS HH 10 67 OFF COUNTY RD 332, SPLICE SPARE FIBERS LG3, 67-68, FIBERS WILL FALL TO FEED HH 8116 COUNTY RD 320, AT HH, ROD AND PLACE 1,350' OF NEW 48 FIBER IN EXISTING 2", IF UNABLE TO ROD, BORE 1,350' TO INTERSECTION OF 320 & 321. AT INTERSECTION LOCATE 2" AND DIG UP, PL HH AND BORE EAST 900' PL 2" E/W 48 FIBER, SETHH, THEN BORE 1,340' TO DRIVE OF CELL SITE, BORE ACROSS RD, THEN TRENCH ACROSS DIRT DRIVE, SET HH OVER CUSTOMER 4". PLACE 48 FIBER TO THIS POINT, PLACE SPLICE CASE, THEN ROD CUSTOMER DUCT AND PLACE 24 FIBER TO FAA SHELTER, PLACE INTO SHELTER AND PLACE NEW 24 PORT RACK MOUNT FDP. SPLICE FIBERS LG3, 67-68 TO ASSIGN FT3 ORDER.

CABLE INFORMATION:

FDH/SAI SIZE = —

FDH/SAI LOCATION —

F1 COUNT = —

F2 COUNT = —

CABLES/COUNTS (F3+; SP COUNTS)

PRETERMS

Permits/PTA/Easement/Other

RIGHT OF WAY:	NO
CITY PERMIT:	NO
MUNICIPALITY:	RIFLE
COUNTY PERMIT:	YES
MUNICIPALITY:	RIFLE
RAILROAD PERMIT:	NO
RAILROAD COMPANY:	NO
STATE/DOT PERMIT:	NO
AGENCY:	COLORADO
OTHER PERMIT:	NO
EXPLANATION:	NO
HOA:	NO
BEA/NRE:	NO
PTA:	NO
COMPANY:	—

RELATED DOCUMENTS

(AVAILABLE IN SITETRACKER)

PERMITTING APPLICAITON/APPROVALS	NO
PTA APPLICATION/APPROVAL/MAKE READY	NO
CORNING CONFIGURATOR	NO
CORNING SPLICE/BUILD PLANS	NO
CORNING MATERIAL SUMMARY	YES
EASEMENT/HOA AGREEMENT	NO
OTHER =	NO

RELATED JOB(S) AND DESCRIPTION:

REVISION #/DATE	REASON FOR REVISION (SPECIFIC CALLOUT & CALLOUT ON EACH SHEET)	APPROVED BY/DATE
REV 1 = MM/DD/YYYY		— MM/DD/YYYY
REV 2 = MM/DD/YYYY		— MM/DD/YYYY
REV 3 = MM/DD/YYYY		— MM/DD/YYYY
REV 4 = MM/DD/YYYY		— MM/DD/YYYY

ENGINEER CONTACT
JASON SHARPE
JASON.SHARPE@LUMEN.COM
970-328-8290

PLACING CONTACT
MARK PRESTON
MARK.PRESTON@LUMEN.COM
970-497-2610

SPLICING CONTACT
PAULEY

CONTRACT ENGINEER
JUSTIN DILLON
MOUNTAIN LTD
JUSTIN.DILLON@LUMEN.COM

CUSTOMER AT&T US GOVT FAA

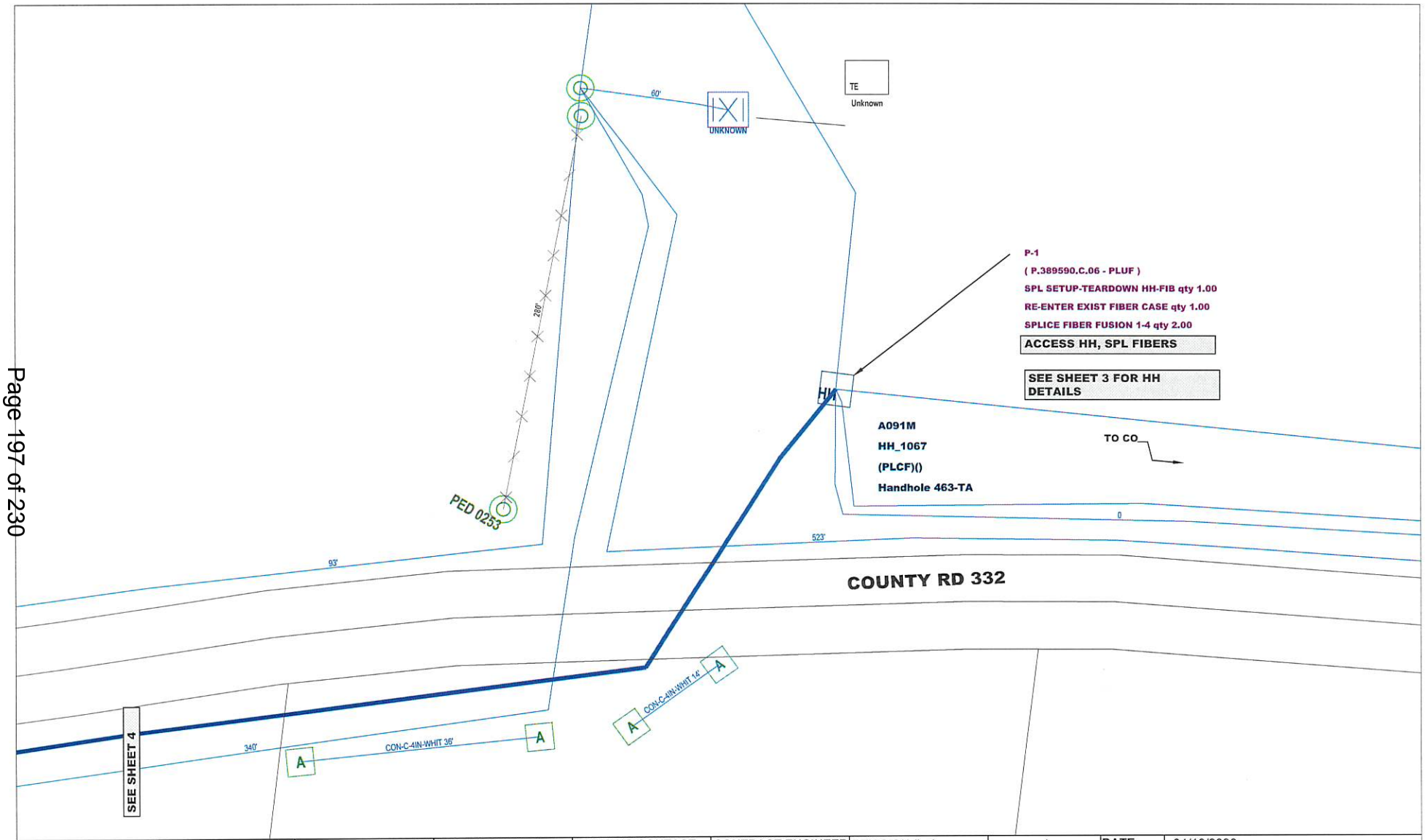
CUSTOMER ADDRESS 437 COUNTY RD 321
RIFLE, COLORADO

CUSTOMER PHONE

ORDER NUMBER

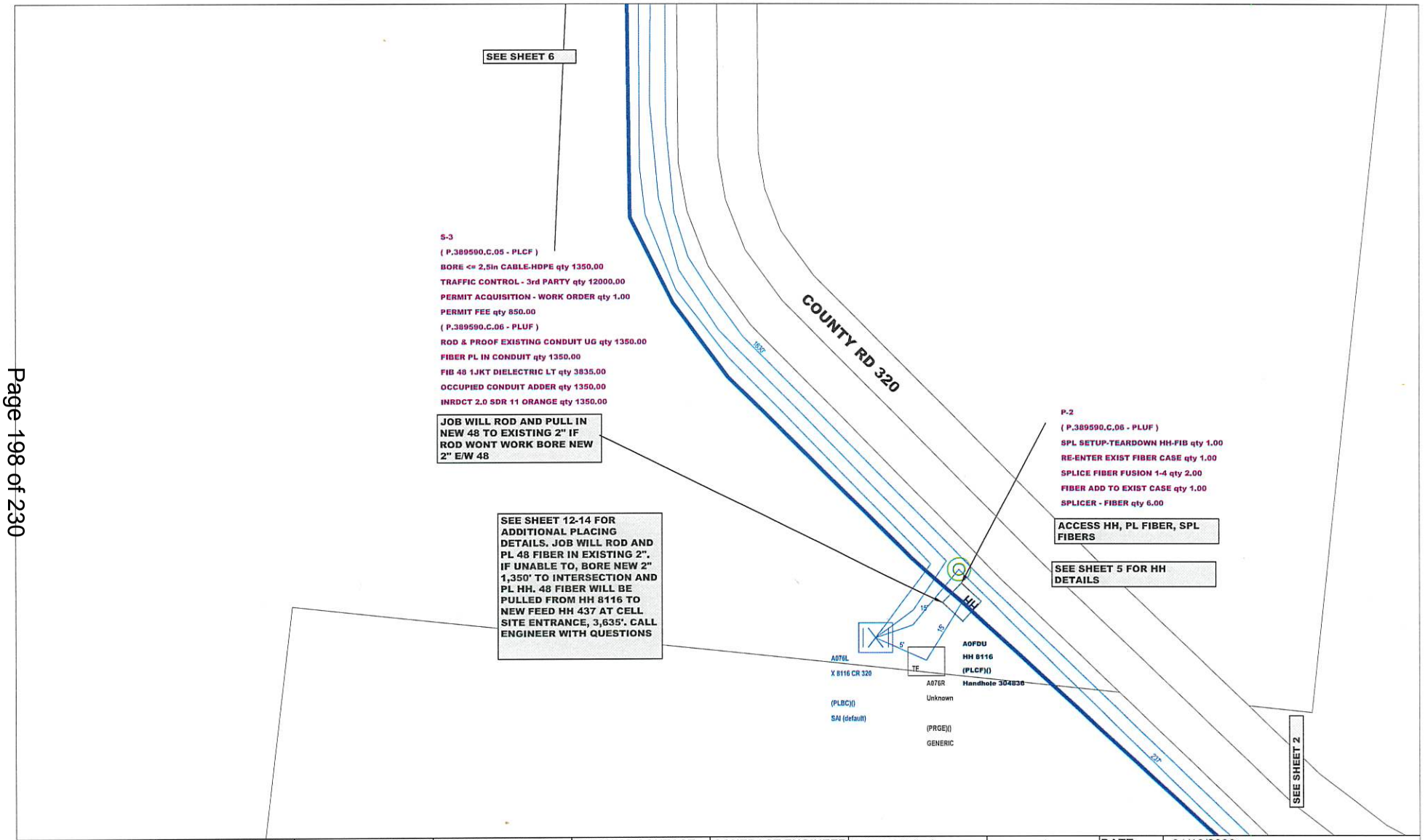
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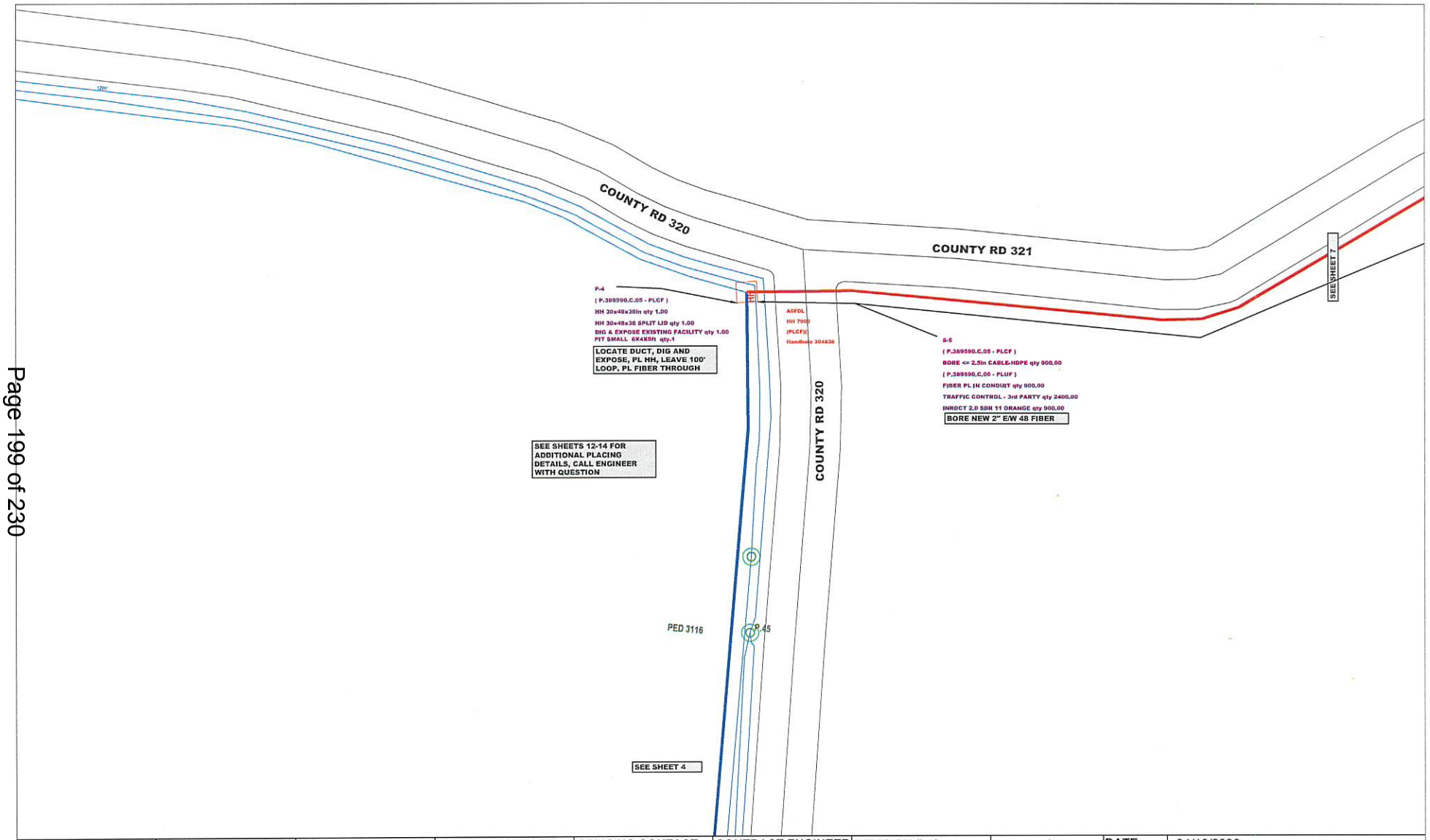
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P.389590	A.3094572	JASON SHARPE 970-328-8290	MARK PRESTON 970-497-2610	PAULEY	JUSTIN DILLON	Scale: 1:100	N	SHEET	2
								OF	15

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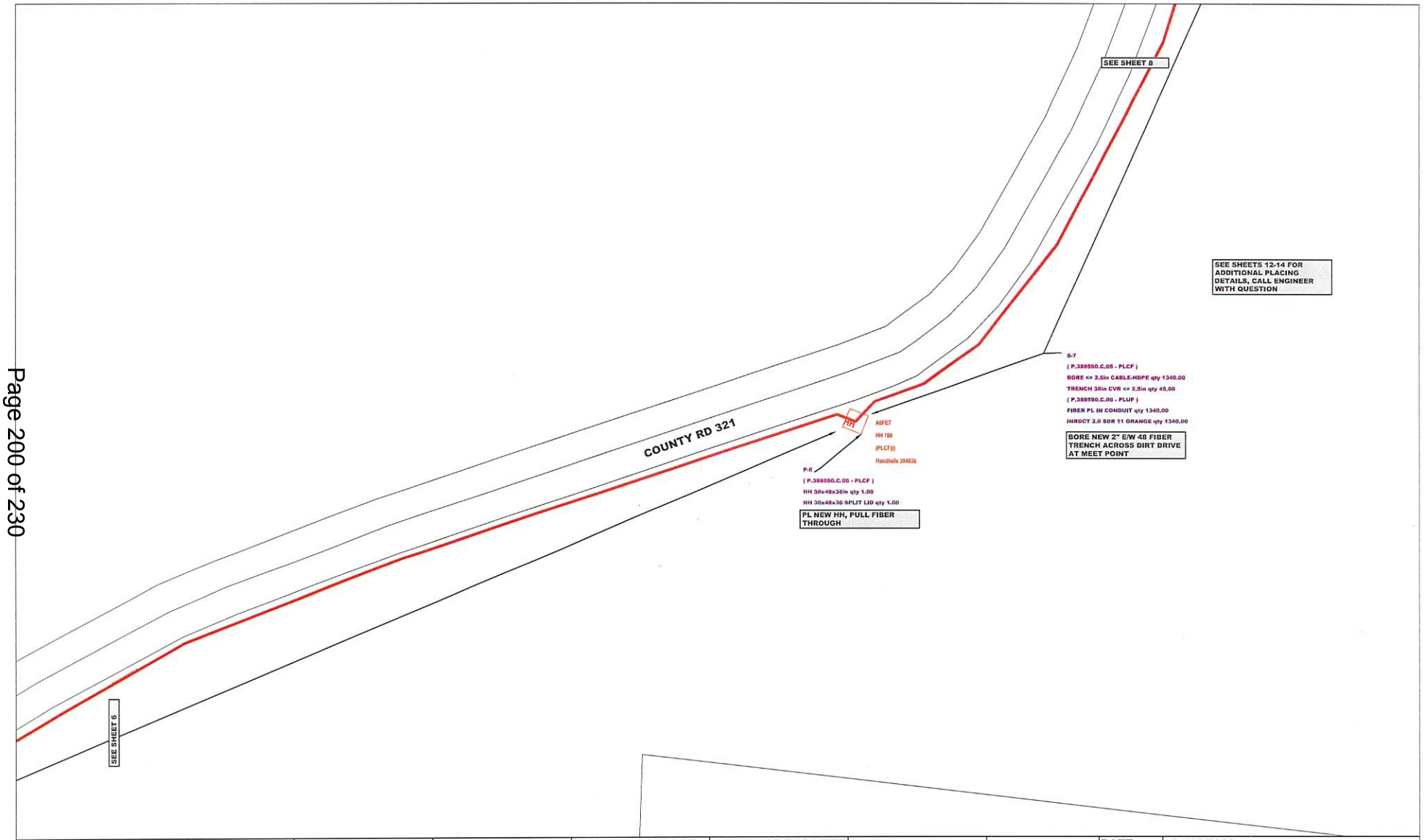
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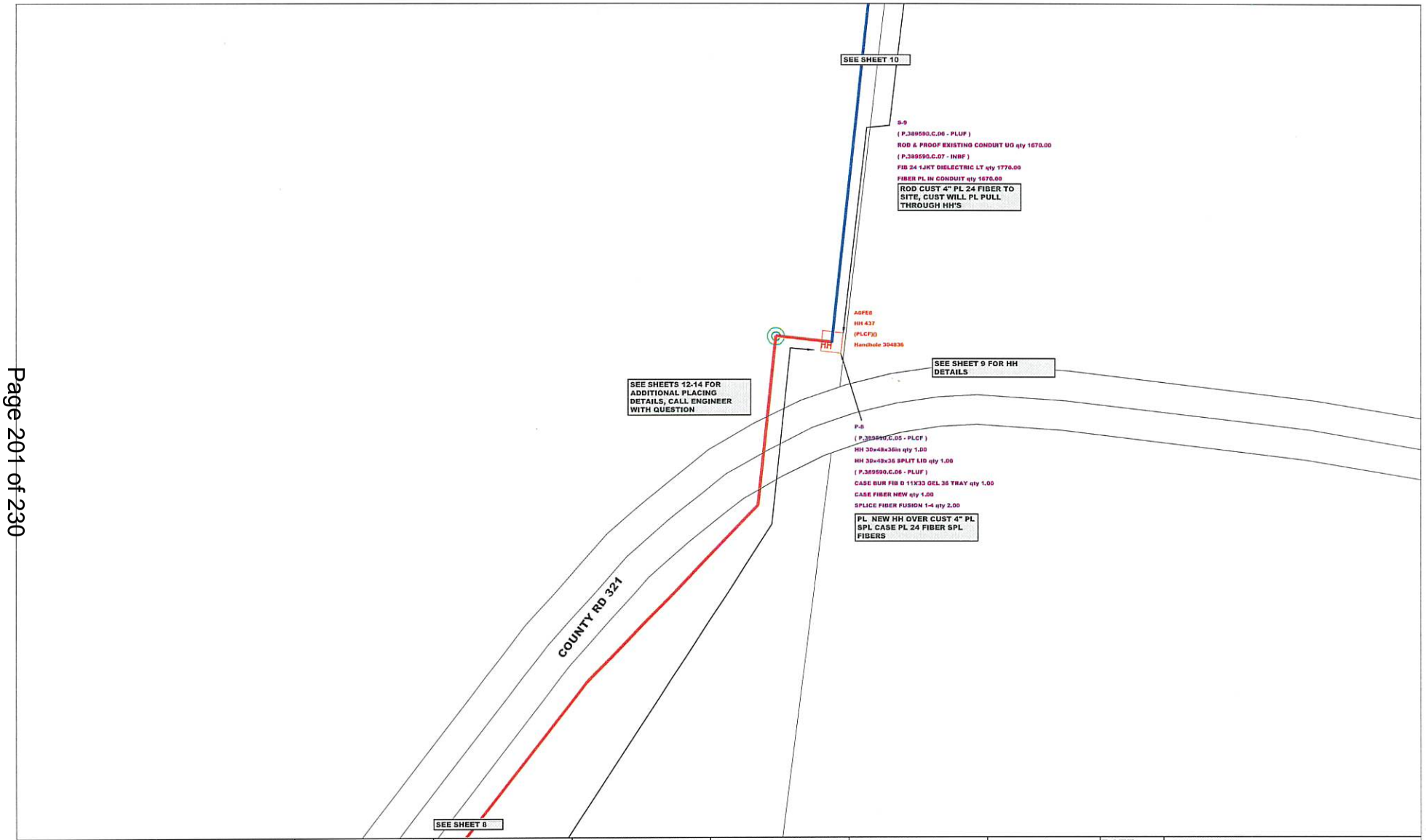
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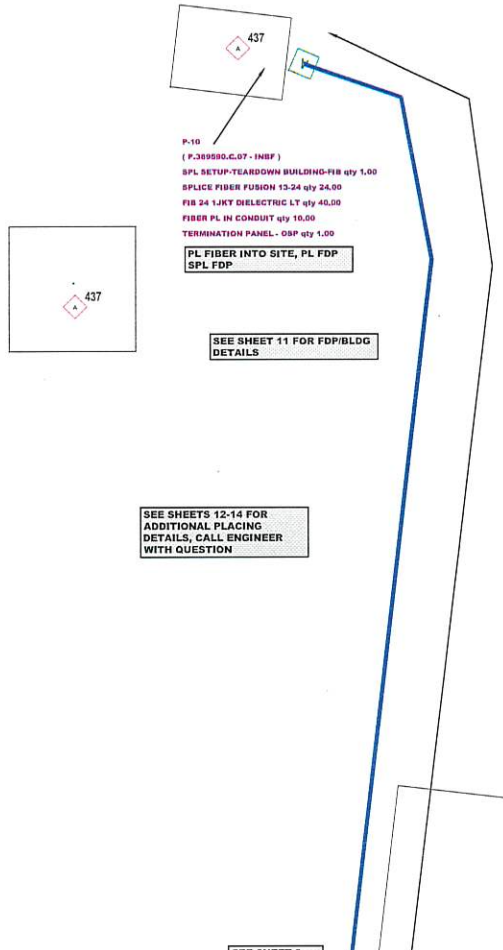
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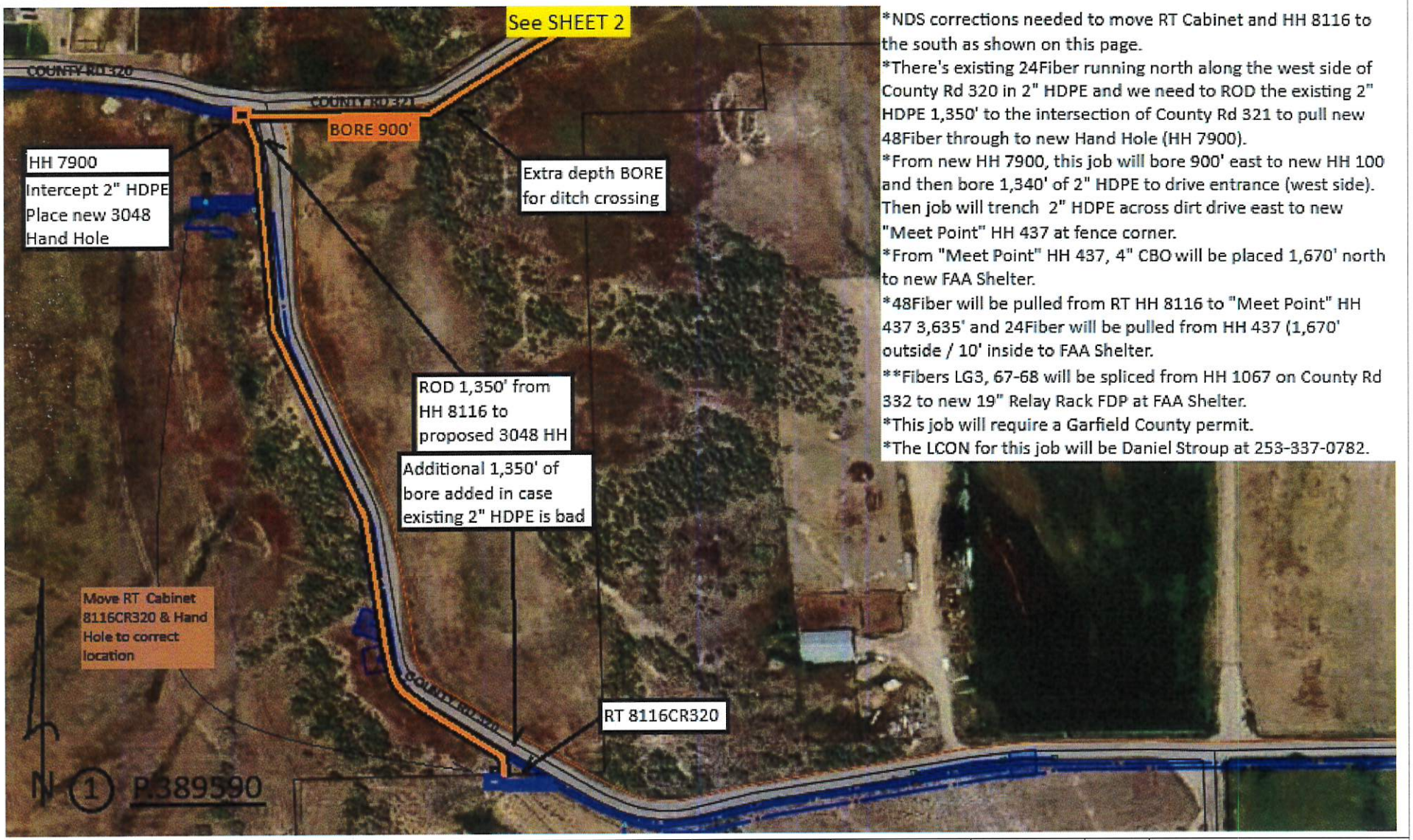
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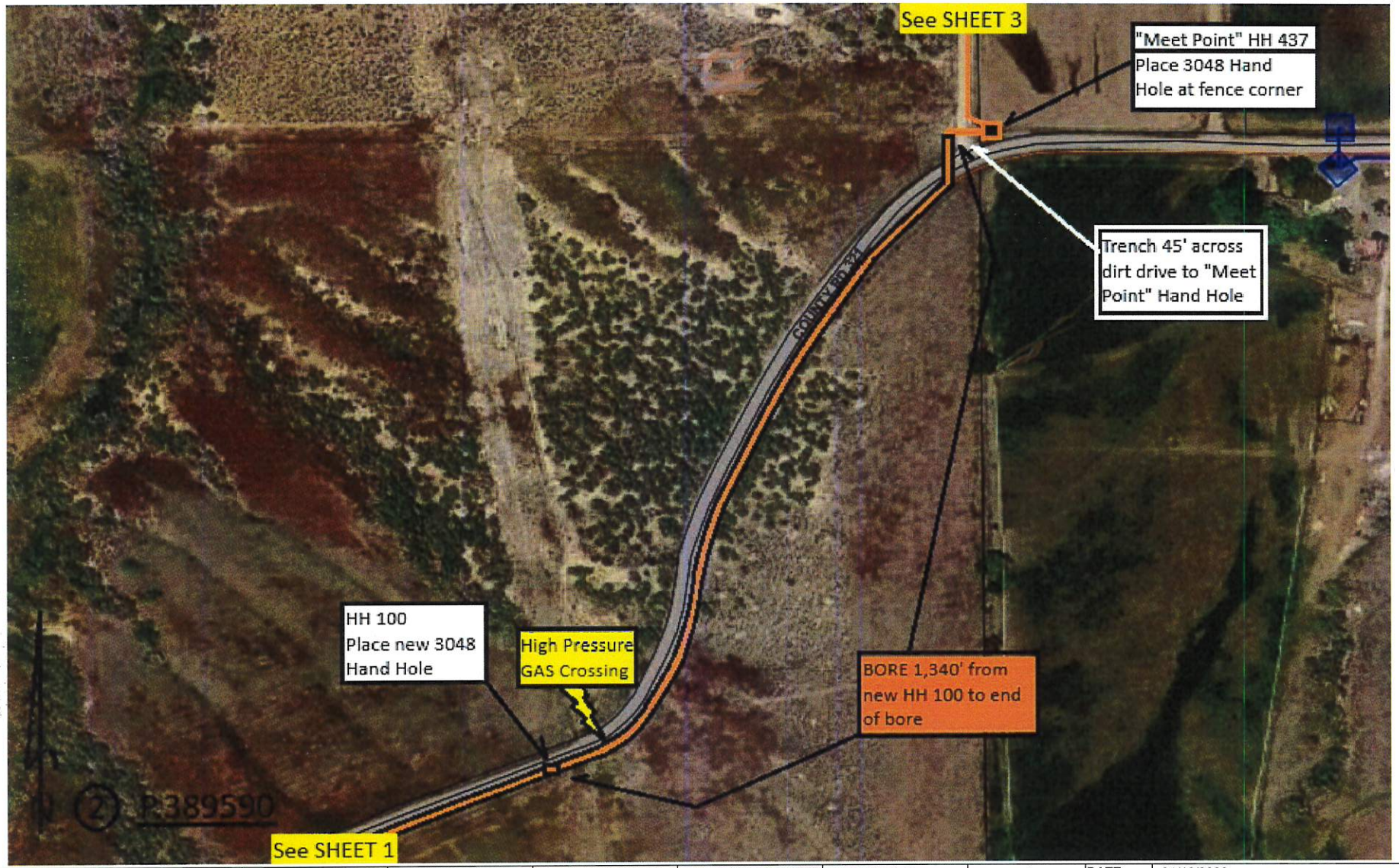
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*NDS corrections needed to move RT Cabinet and HH 8116 to the south as shown on this page.
*There's existing 24Fiber running north along the west side of County Rd 320 in 2" HDPE and we need to ROD the existing 2" HDPE 1,350' to the intersection of County Rd 321 to pull new 48Fiber through to new Hand Hole (HH 7900).
*From new HH 7900, this job will bore 900' east to new HH 100 and then bore 1,340' of 2" HDPE to drive entrance (west side). Then job will trench 2" HDPE across dirt drive east to new "Meet Point" HH 437 at fence corner.
*From "Meet Point" HH 437, 4" CBO will be placed 1,670' north to new FAA Shelter.
*48Fiber will be pulled from RT HH 8116 to "Meet Point" HH 437 3,635' and 24Fiber will be pulled from HH 437 (1,670' outside / 10' inside to FAA Shelter.
**Fibers LG3, 67-68 will be spliced from HH 1067 on County Rd 332 to new 19" Relay Rack FDP at FAA Shelter.
*This job will require a Garfield County permit.
*The LCON for this job will be Daniel Stroup at 253-337-0782.

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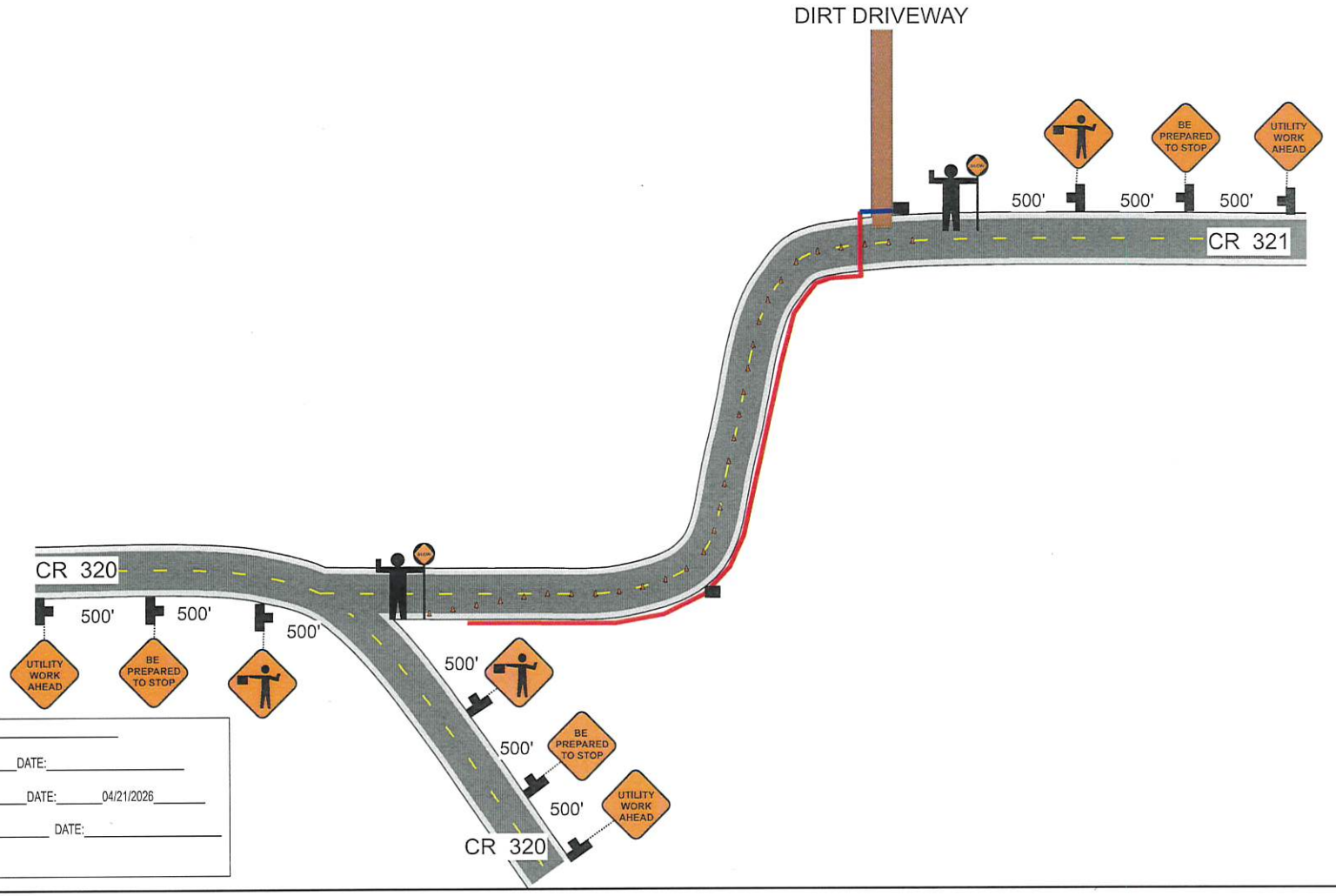
Ultra
TRAFFIC MANAGEMENT
3266 F Road, Clifton CO 81520
OFFICE: (970) 216-6613
CELL: (970) 773-8670

Date: 04/21/2026 **Project:** P.389590 437 CR 321 **CONTRACTOR:** PAULEY
TCS: LISA SCHAVE **ATSSA CERT#:** 8219089240 **EXPIRATION DATE:** 02/04/2029

Comments:
NOTES: MHT 2

1. CONTRACTOR WILL REQUIRE A ONE LANE WITH FLAGGERS TO BE ABLE TO PLACE NEW HANDHOLE, PULL FIBER THRU EXSITING CONDUIT. IF EXSITING CONDUIT IS BAD BORE IN NEW LINE. CONTRACTOR WILL ALSO NEED TO TRENCH ACCROSS DRIVEWAY
2. SIGNS SHALL BE SET 500' AT SPACING. FIELD ADJUSTMENTS MAY BE NECESSARY
3. ALL HAZARDS WILL BE BARRICADED AND LIGHTS WILL BE USED FOR SAFETY AS NEEDED
4. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH THE 2023 VERSION OF THE MUTCD.

Legend
- BORE LINE
- Cone
- Flagger
- TRENCH



Manifest
- **31 x** Cone
- **3 x** be prepared to stop
- **3 x** flagger
- **3 x** utility work ahead

PERMIT #_____ EXPIRATION DATE:_____

CONTRACTOR SIGNATURE_____ DATE:_____

TRAFFIC CONTROL SUPERVISOR SIGNATURE:_Lisa Schave_____ DATE:_____04/21/2026_____

CDOT REVIEWED AND ACCEPTED:_____ DATE:_____

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Ultra
TRAFFIC MANAGEMENT
3266 F Road, Clifton CO 81520
OFFICE: (970) 216-6613
CELL: (970) 773-8670

Date: 04/21/2026 **Project:** P.389590 437 CR 321 **CONTRACTOR:** PAULEY
TCS: LISA SCHAVE **ATSSA CERT#:** 8219089240 **EXPIRATION DATE:** 02/04/2029

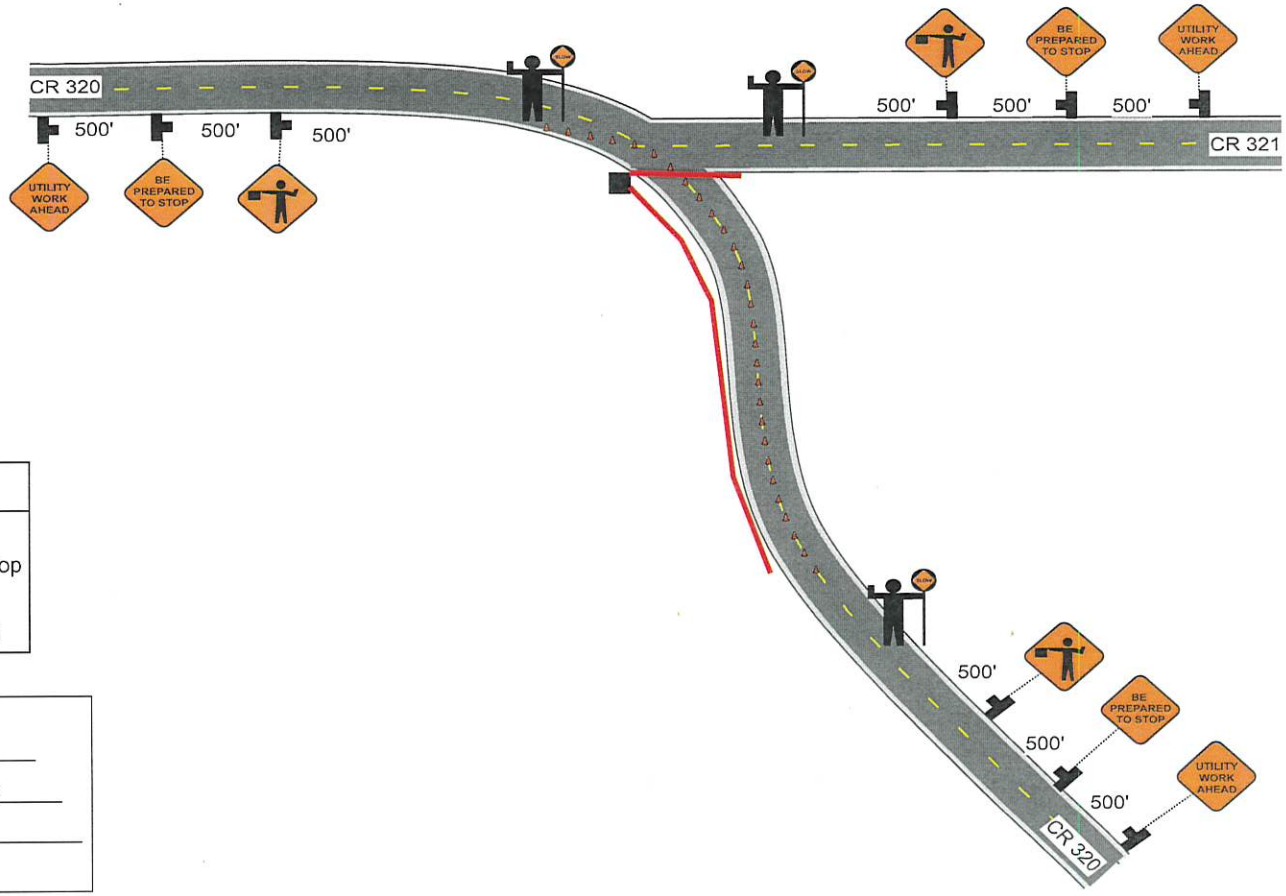
Comments:
NOTES: MHT 1

1. CONTRACTOR WILL REQUIRE A ONE LANE WITH FLAGGERS TO BE ABLE TO PLACE NEW HANDHOLE, PULL FIBER THRU EXSITING CONDUIT. IF EXSITING CONDUIT IS BAD BORE IN NEW LINE.

2. SIGNS SHALL BE SET 500' AT SPACING. FIELD ADJUSTMENTS MAY BE NECESSARY

3. ALL HAZARDS WILL BE BARRICADED AND LIGHTS WILL BE USED FOR SAFETY AS NEEDED

4. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH THE 2023 VERSION OF THE MUTCD.



Legend

- Cone
- Flagger
- HANDHOLE
- PULL OR BORE LINE

Manifest

29 x Cone
3 x be prepared to stop
3 x flagger
3 x utility work ahead

PERMIT #_____ EXPIRATION DATE:_____

CONTRACTOR SIGNATURE_____DATE:_____

TRAFFIC CONTROL SUPERVISOR SIGNATURE:_Lisa Schave_____DATE:_____04/21/2026_____

CDOT REVIEWED AND ACCEPTED:_____ DATE:_____

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Garfield County

AGENDA SHEET

BOARD MEETING DATE:	**May 4, 2026**
AGENDA CATEGORY:	**Action Item**
DATE OF AGENDA SHEET:	**April 28, 2026**
PREPARED BY:	**Kiefer Brocker**
PRESENTED BY:	**Scott Marsh & Cimberlee Keesbery**

SUBJECT:
Recommendation and approval to award a contract to Frontier Paving, Inc. for the procurement of the Battlement Mesa Drainage Improvements for the Road & Bridge Department in 2026.

SUMMARY OF SOLICITATION:
In accordance with Article 5.2 of the Garfield County Procurement Code ("GCPC"), an Invitation for Bid (IFB) was posted to the Rocky Mountain E-Purchasing System on March 31, 2026, and advertised in the Post Independent and the Citizen Telegram. This IFB is entitled "Battlement Mesa Drainage Improvements" and is solicitation number IFB-GC-RB-04-26. The bid opening was held on April 22, 2026, at 3:00 P.M. At the time of the bid opening, six companies had submitted bids. The bids were subsequently reviewed for compliance with the terms and conditions of the IFB and Frontier Paving, Inc. was found to be the lowest responsive bidder after a bid was withdrawn from the running.

NECESSARY BOARD ACTION:
Discuss and either approve or disapprove the award of a contract to **Frontier Paving, Inc.** in an amount not to exceed **$330,748.00** for the procurement of the Battlement Mesa Drainage Improvements and authorize signature of the contract if awarded.

STAFF RECOMMENDATION:
It is the recommendation of staff that the Board award a contract to **Frontier Paving, Inc.** in an amount not to exceed **$330,748.00** for the procurement of the Battlement Mesa Drainage Improvements.

ABSTRACT OF BIDDERS

Issuing Office	Garfield County Procurement Department
Project Title	Battlement Mesa Drainage Improvements
Solicitation Number	IFB-GC-RB-04-26
Date Issued	03/31/26
Date Opened	04/22/26
Addendums Issued	2

Primary 3 Locations: Areas 4-1, 4-2, 1-10

				Vendor 1		Vendor 2		Vendor 3		Vendor 4		Vendor 5		Vendor 6	
				K5 Construction		**Frontier Paving**		**Ryno Construction**		**Metcalf Excavation**		**CW Construction**		**Chato Juarez Company**	
			Local vendor:	N		Y		N		Y		N		N	
			Addendums acknowledged:	2		2		2		2		2		2	
Item	**Item Description**	**Quantity**	**Unit**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**
1	SANITARY FACILITIES	1	EA	$500.00	$500.00	$600.00	$600.00	$908.74	$908.74	$1,100.00	$1,100.00	$1,500.00	$1,500.00	$750.00	$750.00
2	SURVEY STAKING AND AS-BUILTS	1	EA	$8,000.00	$8,000.00	$8,700.00	$8,700.00	$4,395.12	$4,395.12	$12,000.00	$12,000.00	$9,500.00	$9,500.00	$1,000.00	$1,000.00
3	GEOTECHNICAL TESTING	1	EA	$5,000.00	$5,000.00	$11,000.00	$11,000.00	$5,934.86	$5,934.86	$10,500.00	$10,500.00	$20,287.60	$20,287.60	$8,500.00	$8,500.00
4	MOBILIZATION	1	EA	$6,235.00	$6,235.00	$6,800.00	$6,800.00	$7,001.33	$7,001.33	$9,000.00	$9,000.00	$16,500.00	$16,500.00	$10,000.00	$10,000.00
5	REMOVAL OF ASPHALT MAT (FULL DEPTH)	1,035	SY	$10.00	$10,350.00	$11.00	$11,385.00	$9.68	$10,018.80	$11.36	$11,757.60	$4.00	$4,140.00	$45.00	$46,575.00
6	REMOVAL OF CONCRETE CURB & GUTTER	397	LF	$20.00	$7,940.00	$25.00	$9,925.00	$11.94	$4,740.18	$16.00	$6,352.00	$18.50	$7,344.50	$12.00	$4,764.00
7	SAWCUT EXISTING ASPHALT	567	LF	$5.00	$2,835.00	$2.50	$1,417.50	$10.78	$6,112.26	$5.77	$3,271.59	$8.50	$4,819.50	$6.00	$3,402.00
8	SITE CLEANUP SWEEPING (SEDIMENT REMOVAL)	6	HR	$200.00	$1,200.00	$193.00	$1,158.00	$144.38	$866.28	$300.00	$1,800.00	$225.00	$1,350.00	$100.00	$600.00
9	EROSION CONTROL MANAGEMENT	15	DY	$75.00	$1,125.00	$112.00	$1,680.00	$222.91	$3,343.65	$126.66	$1,899.90	$450.00	$6,750.00	$100.00	$1,500.00
10	REPLACE LANDSCAPING	1	LS	$1,500.00	$1,500.00	$2,500.00	$2,500.00	$1,780.46	$1,780.46	$3,500.00	$3,500.00	$7,500.00	$7,500.00	$1,000.00	$1,000.00
11	REMOVE BASE COURSE AND RECONDITION EXISTING SUBGRADE	1,094	SY	$13.00	$14,222.00	$21.00	$22,974.00	$18.68	$20,435.92	$11.60	$12,690.40	$8.50	$9,299.00	$54.00	$59,076.00
12	AGGREGATE BASE COURSE (CLASS 6)	184	CY	$110.00	$20,240.00	$149.00	$27,416.00	$80.38	$14,789.92	$54.62	$10,050.08	$65.80	$12,107.20	$75.00	$13,800.00
13	HOT MIX ASPHALT (3 INCH)	744	SY	$27.00	$20,088.00	$29.00	$21,576.00	$64.13	$47,712.72	$80.00	$59,520.00	$62.36	$46,395.84	$79.35	$59,036.40
14	CONCRETE CURB RETURN/APRON	115	SY	$100.00	$11,500.00	$137.00	$15,755.00	$171.02	$19,667.30	$236.00	$27,140.00	$155.65	$17,899.75	$234.00	$26,910.00
15	CURB & GUTTER (SPILL CURB)	182	LF	$41.00	$7,462.00	$62.00	$11,284.00	$53.16	$9,675.12	$70.00	$12,740.00	$62.70	$11,411.40	$105.00	$19,110.00
16	CURB & GUTTER (CATCH CURB)	189	LF	$41.00	$7,749.00	$62.00	$11,718.00	$53.04	$10,024.56	$70.00	$13,230.00	$62.70	$11,850.30	$105.00	$19,845.00
17	V-PAN (4 FT)	31	LF	$50.00	$1,550.00	$155.00	$4,805.00	$136.33	$4,226.23	$85.00	$2,635.00	$75.35	$2,335.85	$100.00	$3,100.00
18	V-PAN (10FT)	163	LF	$113.00	$18,419.00	$155.00	$25,265.00	$151.89	$24,758.07	$165.00	$26,895.00	$119.63	$19,499.69	$280.00	$45,640.00
19	TRAFFIC CONTROL	1	LS	$2,000.00	$2,000.00	$4,000.00	$4,000.00	$5,934.86	$5,934.86	$6,000.00	$6,000.00	$12,500.00	$12,500.00	$4,000.00	$4,000.00
20	Mill and Overlay	27	SY	$30.00	$810.00	$48.00	$1,296.00	$118.70	$3,204.90	$180.00	$4,860.00	$99.00	$2,673.00	$100.00	$2,700.00
Total Bid w/o local vendor preference				$148,725.00		$201,254.50		$205,531.28		$236,941.57		$225,663.63		$331,308.40	
			Notes	Bid Withdrawn											

ABSTRACT OF BIDDERS

Issuing Office	Garfield County Procurement Department
Project Title	Battlement Mesa Drainage Improvements
Solicitation Number	IFB-GC-RB-04-26
Date Issued	03/31/26
Date Opened	04/22/26
Addendums Issued	2

Bid Alternate 1: Area 1-16

				Vendor 1		Vendor 2		Vendor 3		Vendor 4		Vendor 5		Vendor 6	
				K5 Construction		**Frontier Paving**		**Ryno Construction**		**Metcalf Excavation**		**CW Construction**		**Chato Juarez Company**	
			Local vendor:	N		Y		N		Y		N		N	
			Addendums acknowledged:	2		2		2		2		2		2	
Item	**Item Description**	**Quantity**	**Unit**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**
1	SANITARY FACILITIES	1	EA	$200.00	$200.00	$300.00	$300.00	$908.74	$908.74	$200.00	$200.00	$550.00	$550.00	$750.00	$750.00
2	SURVEY STAKING AND AS-BUILTS	1	EA	$2,000.00	$2,000.00	$2,900.00	$2,900.00	$4,395.12	$4,395.12	$1,500.00	$1,500.00	$3,100.00	$3,100.00	$500.00	$500.00
3	GEOTECHNICAL TESTING	1	EA	$2,000.00	$2,000.00	$3,400.00	$3,400.00	$5,934.86	$5,934.86	$3,500.00	$3,500.00	$4,603.54	$4,603.54	$2,800.00	$2,800.00
4	MOBILIZATION	1	EA	$1,551.00	$1,551.00	$2,700.00	$2,700.00	$7,001.33	$7,001.33	$1,000.00	$1,000.00	$2,500.00	$2,500.00	$8,500.00	$8,500.00
5	REMOVAL OF ASPHALT MAT (FULL DEPTH)	193	SY	$10.00	$1,930.00	$13.50	$2,605.50	$9.68	$1,868.24	$11.36	$2,192.48	$4.00	$772.00	$45.00	$8,685.00
6	REMOVAL OF CONCRETE CURB & GUTTER	87	LF	$20.00	$1,740.00	$25.00	$2,175.00	$11.94	$1,038.78	$16.00	$1,392.00	$18.50	$1,609.50	$12.00	$1,044.00
7	SAWCUT EXISTING ASPHALT	130	LF	$5.00	$650.00	$5.00	$650.00	$10.78	$1,401.40	$5.77	$750.10	$8.50	$1,105.00	$6.00	$780.00
8	SITE CLEANUP SWEEPING (SEDIMENT REMOVAL)	2	HR	$200.00	$400.00	$193.00	$386.00	$144.38	$288.76	$300.00	$600.00	$225.00	$450.00	$100.00	$200.00
9	EROSION CONTROL MANAGEMENT	5	DY	$75.00	$375.00	$112.00	$560.00	$222.91	$1,114.55	$126.66	$633.30	$450.00	$2,250.00	$100.00	$500.00
10	REPLACE LANDSCAPING	1	LS	$1,000.00	$1,000.00	$1,700.00	$1,700.00	$1,780.46	$1,780.46	$900.00	$900.00	$3,500.00	$3,500.00	$1,000.00	$1,000.00
11	REMOVE BASE COURSE AND RECONDITION EXISTING SUBGRADE	216	SY	$15.00	$3,240.00	$27.00	$5,832.00	$18.68	$4,034.88	$11.60	$2,505.60	$8.50	$1,836.00	$54.00	$11,664.00
12	AGGREGATE BASE COURSE (CLASS 6)	36	CY	$110.00	$3,960.00	$155.00	$5,580.00	$80.38	$2,893.68	$54.62	$1,966.32	$65.80	$2,368.80	$95.00	$3,420.00
13	HOT MIX ASPHALT (3 INCH)	145	SY	$28.00	$4,060.00	$29.00	$4,205.00	$64.13	$9,298.85	$80.00	$11,600.00	$66.99	$9,713.55	$80.00	$11,600.00
14	CONCRETE CURB RETURN/APRON	49	SY	$100.00	$4,900.00	$137.00	$6,713.00	$171.02	$8,379.98	$236.00	$11,564.00	$111.10	$5,443.90	$234.00	$11,466.00
15	CURB & GUTTER (SPILL CURB)	79	LF	$41.00	$3,239.00	$62.00	$4,898.00	$53.16	$4,199.64	$70.00	$5,530.00	$57.48	$4,540.92	$105.00	$8,295.00
16	CURB & GUTTER (CATCH CURB)	8	LF	$41.00	$328.00	$62.00	$496.00	$53.04	$424.32	$70.00	$560.00	$57.48	$459.84	$105.00	$840.00
17	V-PAN (4 FT)	31	LF	$50.00	$1,550.00	$155.00	$4,805.00	$136.33	$4,226.23	$75.00	$2,325.00	$75.35	$2,335.85	$100.00	$3,100.00
18	TRAFFIC CONTROL	1	LS	$1,000.00	$1,000.00	$1,200.00	$1,200.00	$5,934.86	$5,934.86	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$750.00	$750.00
	Total Bid w/o local vendor preference			$34,123.00		$51,105.50		$65,124.68		$52,218.80		$50,638.90		$75,894.00	
	Notes			Bid Withdrawn											

ABSTRACT OF BIDDERS

Issuing Office	Garfield County Procurement Department
Project Title	Battlement Mesa Drainage Improvements
Solicitation Number	IFB-GC-RB-04-26
Date Issued	03/31/26
Date Opened	04/22/26
Addendums Issued	2

Bid Alternate 2: Area 1-17

				Vendor 1		Vendor 2		Vendor 3		Vendor 4		Vendor 5		Vendor 6	
				K5 Construction		**Frontier Paving**		**Ryno Construction**		**Metcalf Excavation**		**CW Construction**		**Chato Juarez Company**	
			Local vendor:	N		Y		N		Y		N		N	
			Addendums acknowledged:	2		2		2		2		2		2	
Item	**Item Description**	**Quantity**	**Unit**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**
1	SANITARY FACILITIES	1	EA	$200.00	$200.00	$300.00	$300.00	$908.74	$908.74	$200.00	$200.00	$550.00	$550.00	$1,000.00	$1,000.00
2	SURVEY STAKING AND AS-BUILTS	1	EA	$2,000.00	$2,000.00	$2,900.00	$2,900.00	$4,395.12	$4,395.12	$1,500.00	$1,500.00	$3,100.00	$3,100.00	$1,000.00	$1,000.00
3	GEOTECHNICAL TESTING	1	EA	$1,500.00	$1,500.00	$4,300.00	$4,300.00	$5,934.86	$5,934.86	$3,500.00	$3,500.00	$6,575.25	$6,575.25	$3,000.00	$3,000.00
4	MOBILIZATION	1	EA	$2,134.00	$2,134.00	$3,000.00	$3,000.00	$7,001.33	$7,001.33	$1,000.00	$1,000.00	$2,500.00	$2,500.00	$9,000.00	$9,000.00
5	REMOVAL OF ASPHALT MAT (FULL DEPTH)	316	SY	$10.00	$3,160.00	$13.50	$4,266.00	$9.68	$3,058.88	$11.36	$3,589.76	$4.00	$1,264.00	$45.00	$14,220.00
6	REMOVAL OF CONCRETE CURB & GUTTER	147	LF	$20.00	$2,940.00	$25.00	$3,675.00	$11.94	$1,755.18	$16.00	$2,352.00	$18.50	$2,719.50	$15.00	$2,205.00
7	SAWCUT EXISTING ASPHALT	140	LF	$5.00	$700.00	$5.00	$700.00	$10.78	$1,509.20	$5.77	$807.80	$8.50	$1,190.00	$6.00	$840.00
8	SITE CLEANUP SWEEPING (SEDIMENT REMOVAL)	2	HR	$200.00	$400.00	$193.00	$386.00	$144.38	$288.76	$300.00	$600.00	$225.00	$450.00	$500.00	$1,000.00
9	EROSION CONTROL MANAGEMENT	5	DY	$75.00	$375.00	$112.00	$560.00	$222.91	$1,114.55	$126.66	$633.30	$450.00	$2,250.00	$100.00	$500.00
10	REPLACE LANDSCAPING	1	LS	$1,000.00	$1,000.00	$1,700.00	$1,700.00	$1,780.46	$1,780.46	$900.00	$900.00	$3,500.00	$3,500.00	$1,000.00	$1,000.00
11	REMOVE BASE COURSE AND RECONDITION EXISTING SUBGRADE	377	SY	$15.00	$5,655.00	$27.00	$10,179.00	$18.68	$7,042.36	$11.60	$4,373.20	$8.50	$3,204.50	$54.00	$20,358.00
12	AGGREGATE BASE COURSE (CLASS 6)	64	CY	$110.00	$7,040.00	$155.00	$9,920.00	$80.38	$5,144.32	$54.62	$3,495.68	$65.80	$4,211.20	$105.00	$6,720.00
13	HOT MIX ASPHALT (3 INCH)	272	SY	$28.00	$7,616.00	$29.00	$7,888.00	$64.13	$17,443.36	$80.00	$21,760.00	$63.44	$17,255.68	$70.00	$19,040.00
14	CONCRETE CURB RETURN/APRON	59	SY	$100.00	$5,900.00	$137.00	$8,083.00	$171.02	$10,090.18	$236.00	$13,924.00	$111.10	$6,554.90	$234.00	$13,806.00
15	CURB & GUTTER (SPILL CURB)	95	LF	$41.00	$3,895.00	$62.00	$5,890.00	$53.16	$5,050.20	$70.00	$6,650.00	$57.48	$5,460.60	$105.00	$9,975.00
16	CURB & GUTTER (CATCH CURB)	43	LF	$41.00	$1,763.00	$62.00	$2,666.00	$53.04	$2,280.72	$70.00	$3,010.00	$57.48	$2,471.64	$105.00	$4,515.00
17	V-PAN (4 FT)	30	LF	$50.00	$1,500.00	$155.00	$4,650.00	$136.33	$4,089.90	$85.00	$2,550.00	$75.35	$2,260.50	$100.00	$3,000.00
18	TRAFFIC CONTROL	1	LS	$1,000.00	$1,000.00	$1,200.00	$1,200.00	$5,934.86	$5,934.86	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$1,000.00	$1,000.00
19	V-Pan (6 FT)	25	LF	$110.00	$2,750.00	$165.00	$4,125.00	$151.89	$3,797.25	$99.00	$2,475.00	$92.40	$2,310.00	$165.00	$4,125.00
20	Remove Existing V-Pan	20	SY	$70.00	$1,400.00	$100.00	$2,000.00	$16.94	$338.80	$14.00	$280.00	$50.00	$1,000.00	$45.00	$900.00
Total Bid w/o local vendor preference				$52,928.00		$78,388.00		$88,959.03		$77,100.74		$72,327.77		$117,204.00	
			Notes	Bid Withdrawn											

ABSTRACT OF BIDDERS

Issuing Office	Garfield County Procurement Department
Project Title	Battlement Mesa Drainage Improvements
Solicitation Number	IFB-GC-RB-04-26
Date Issued	03/31/26
Date Opened	04/22/26
Addendums Issued	2

Preparer	Kiefer Brocker
Title	Procurement Specialist

"I certify that I have opened, read, and recorded on this abstract all offers received in response to this solicitation."

Kiefer Brocker — Signature

4/23/26 — Date

Total Bid: Primary 3 Locations + Bid Alternates

				Vendor 1		Vendor 2		Vendor 3		Vendor 4		Vendor 5		Vendor 6	
				K5 Construction		**Frontier Paving**		**Ryno Construction**		**Metcalf Excavation**		**CW Construction**		**Chato Juarez Company**	
			Local vendor:	N		Y		N		Y		N		N	
			Addendums acknowledged:	2		2		2		2		2		2	
Item	**Item Description**	**Quantity**	**Unit**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**
1	Primary Locations	1	LS	$148,725.00	$148,725.00	$201,254.50	$201,254.50	$205,531.28	$205,531.28	$236,941.57	$236,941.57	$225,663.63	$225,663.63	$331,308.40	$331,308.40
2	Bid Alternate 1	1	LS	$34,123.00	$34,123.00	$51,105.50	$51,105.50	$65,124.68	$65,124.68	$52,218.80	$52,218.80	$50,638.90	$50,638.90	$75,894.00	$75,894.00
3	Bid Alternate 2	1	LS	$52,928.00	$52,928.00	$78,388.00	$78,388.00	$88,959.03	$88,959.03	$77,100.74	$77,100.74	$72,327.77	$72,327.77	$117,204.00	$117,204.00
	Total Bid w/o local vendor preference			$235,776.00		$330,748.00		$359,614.99		$366,261.11		$348,630.30		$524,406.40	
	Total Bid with local vendor preference			**$235,776.00**		**$314,210.60**		**$359,614.99**		**$338,791.53**		**$348,630.30**		**$524,406.40**	
	Bid preference amount			$0.00		$16,537.40		$0.00		$27,469.58		$0.00		$0.00	
	Notes			Bid Withdrawn											

Expense Budget Worksheet Report

Budget Year 2026

Account	Account Description	2026 BOCC final approval
Fund	**120 - Road and Bridge**	
Department	**20 - Road & Bridge**	
Sub Department	**150 - Capital Expenditures**	
Property/Capital Assets		
Infrastrucure		
4718	Infrastructure	350,000.00
	Infrastrucure Totals	$350,000.00
	Property/Capital Assets Totals	$350,000.00
	Sub Department **150 - Capital Expenditures** Totals	$350,000.00
	Department **20 - Road & Bridge** Totals	$350,000.00
	Fund **120 - Road and Bridge** Totals	$350,000.00
	Net Grand Totals	$350,000.00

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

FRONTIER PAVING, INC.

is a

Corporation

formed or registered on 01/08/1999 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19991003741 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/24/2026 that have been posted, and by documents delivered to this office electronically through 04/27/2026 @ 14:15:18 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/27/2026 @ 14:15:18 in accordance with applicable law. This certificate is assigned Confirmation Number 18492843 .

Jena Griswold

Secretary of State of the State of Colorado

**********End of Certificate**********

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, https://www.coloradosos.gov/biz/CertificateSearchCriteria.do entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, https://www.coloradosos.gov click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

Garfield County

AGENDA SHEET

Board Meeting Date: May 4th, 2026
Agenda Category: County Manager's Update – Public Meetings
Date of Agenda Sheet: 4/29/2026
Prepared and Presented By: Brian Lee

SUBJECT: Workers Compensation Audit Results and 2026 Q1 Review

SUMMARY: Garfield County to receive a credit of $2,895 on the Workers Compensation annual Premium based on the 2025 Audit Results. Several positions were reclassified to lower risk codes. 2026 Q1 Review – Overall claims are down. But strain related injuries are #1 and most costly.

ACTION REQUIRED: No action on the part of the BoCC. In addition to promoting safe work practices and conducting safety trainings, Risk Management will use the Wellness Program to promote total worker health in an effort further to reduce injures, especially strains.

DISCUSSION: Safety, Wellness, & Loss Prevention across Garfield County.

Garfield County
Q1 2026 Workers' Compensation Executive Summary

Garfield County's workers' compensation program demonstrated improved claim frequency in Q1 2026, with a 38% reduction in claims compared to Q1 2025. However, overall claim severity increased due to higher-cost injuries, indicating the need for targeted prevention strategies (Sheriff's Office Training-related strain injuries).

Key Metrics (Q1 2026)

- Total Claims: 8 (down from 13 in Q1 2025)
- Total Incurred Cost: $67,421
- Indemnity Claims: 1 (surgical)
- Claims Reported Within 2 Days: 100% (up from 76% in 2025)
- Claims Closed: 63%

Key Trends & Insights

- Fewer claims but higher average cost per claim
- One claim accounts for the majority of total costs ~$61K – Sheriff's Office, training-related.
- Strain injuries drive ~90% of total costs
- Highest exposure: Sheriff's Office / Law Enforcement (training-related)
- Secondary exposure: Road & Bridge, Volunteer Rescue

Program Highlights

- Continued reduction in claim frequency
- 100% timely reporting supports effective claim management
- Cost containment certification achieved (~$25,000 premium savings)

Strategic Focus Areas (2026)

1. Reduce strain injuries through ergonomics and body mechanics training
2. Improve law enforcement training safety and injury prevention
3. Strengthen early intervention and return-to-work programs to reduce indemnity costs
4. Maintain strong reporting performance

Executive Takeaway

Garfield County is successfully reducing workplace incidents. The key opportunity is to reduce injury severity—particularly strain-related claims—through targeted prevention and operational improvements.

Loss Run Suite
Garfield County

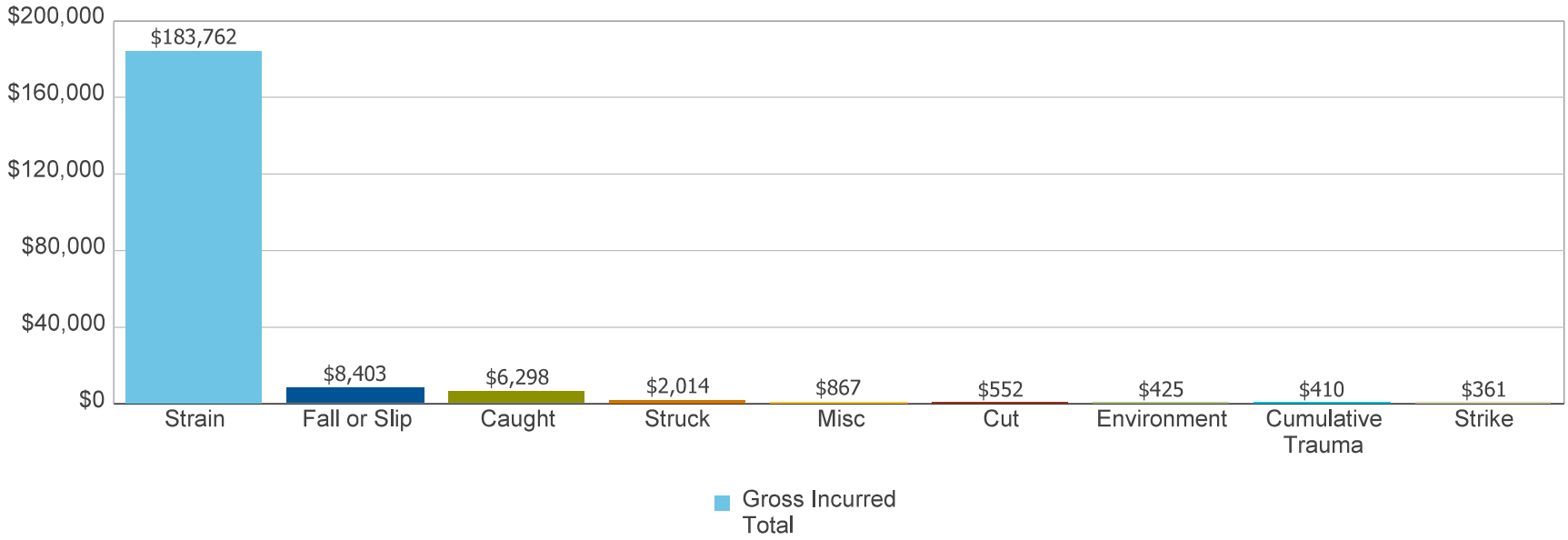
Standard Loss Run Report for Policy Number: 4255715

Date Range Selected: 01/01/25 - 01/01/27

Charts of Frequency and Severity by Injury Cause Group

Policy Periods: 1/1/2025, 1/1/2026

Total Cost by Injury Cause Group Chart



Loss Run Suite

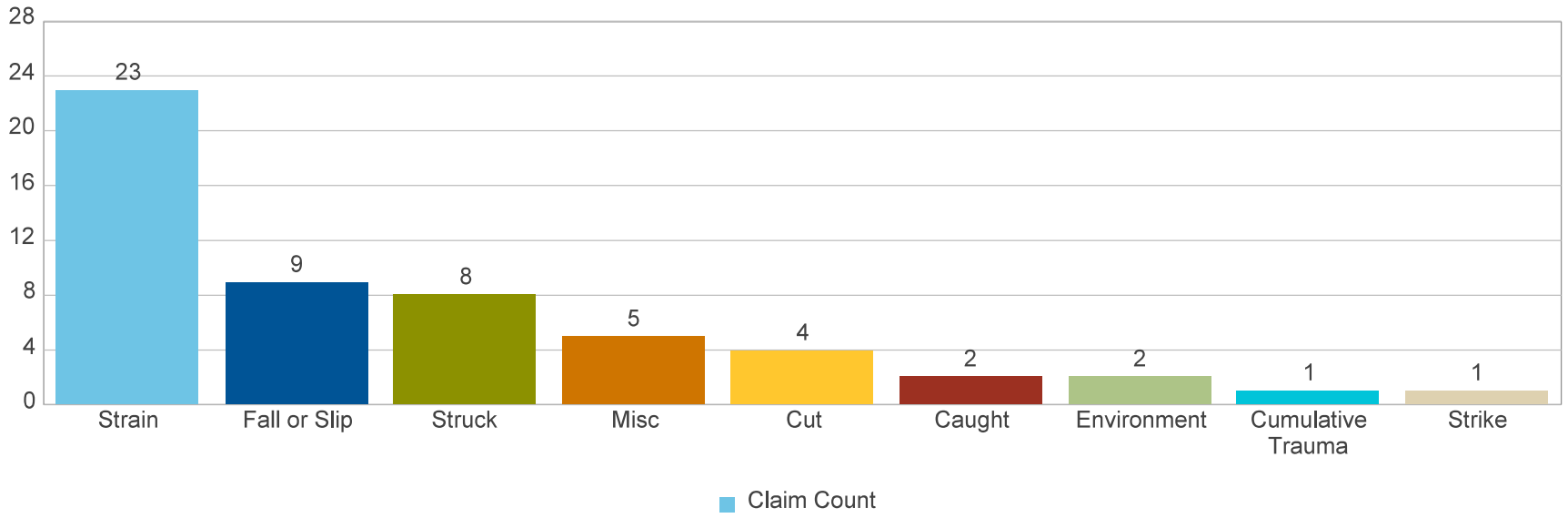
Garfield County

Standard Loss Run Report for Policy Number: 4255715

Date Range Selected: 01/01/25 - 01/01/27

Charts of Frequency and Severity by Injury Cause Group

Frequency by Injury Cause Group Chart



**Data is sorted from highest to lowest*

Loss Run Suite

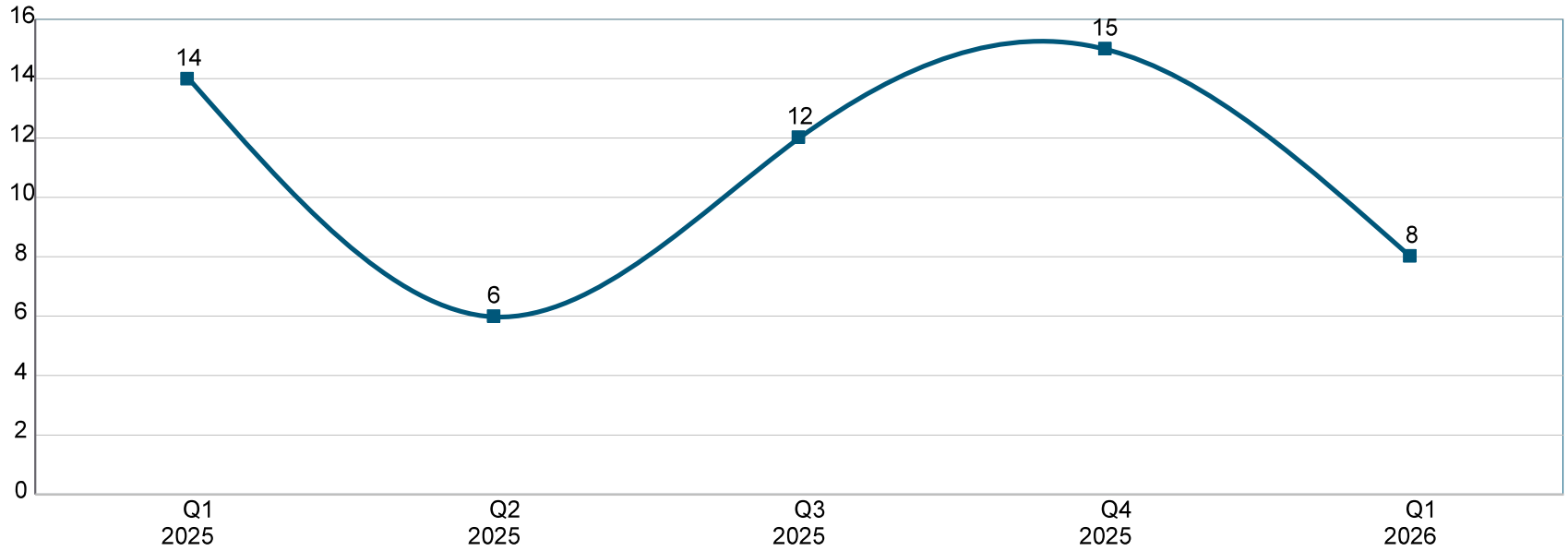
Garfield County

Standard Loss Run Report for Policy Number: 4255715

Date Range Selected: 01/01/25 - 01/01/27

Charts of Frequency and Severity by Injury Cause Group

Frequency Trend by Quarter



**Only Quarters with Claim activity will appear*

Loss Run Suite

Garfield County

Standard Loss Run Report for Policy Number: 4255715

Date Range Selected: 01/01/25 - 01/01/27

Summary by Injury Nature

Policy Periods: 1/1/2025, 1/1/2026

Injury Nature		Claim Count	Indemnity Claim Count	Gross Paid Medical	Gross Paid Indemnity	Gross Incurred Total	Average Gross Incurred Total
Strain	52	17	1	$5,889	$2,500	$9,050	$532
Contusion	10	10	2	$9,165	$6,312	$15,481	$1,548
Sprain	49	9	2	$45,009	$40,933	$113,265	$12,585
Contagious Disease	73	8	0	$951	$0	$951	$119
Laceration	40	5	0	$979	$0	$979	$196
All Other Specific Injuries, NOC	59	2	0	$1,000	$0	$1,000	$500
No Physical Injury	01	1	0	$279	$0	$279	$279
Dislocation	16	1	1	$19,436	$5,532	$61,858	$61,858
Puncture	43	1	0	$0	$0	$0	$0
Respiratory Disorders	65	1	0	$230	$0	$230	$230
Total		55	6	$82,939	$55,277	$203,092	$7,785

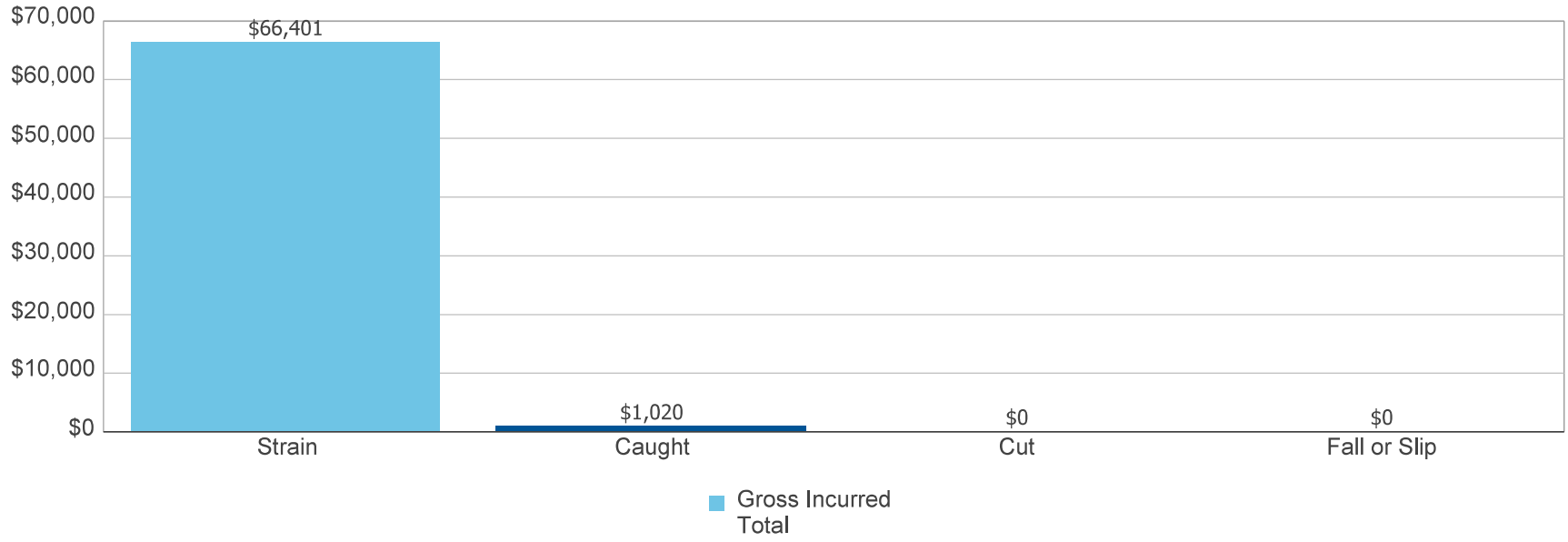
Loss Run Suite
Garfield County
Standard Loss Run Report for Policy Number: 4255715

Date Range Selected: 01/01/26 - 01/01/27

Charts of Frequency and Severity by Injury Cause Group

Policy Periods: 1/1/2026

Total Cost by Injury Cause Group Chart



Loss Run Suite

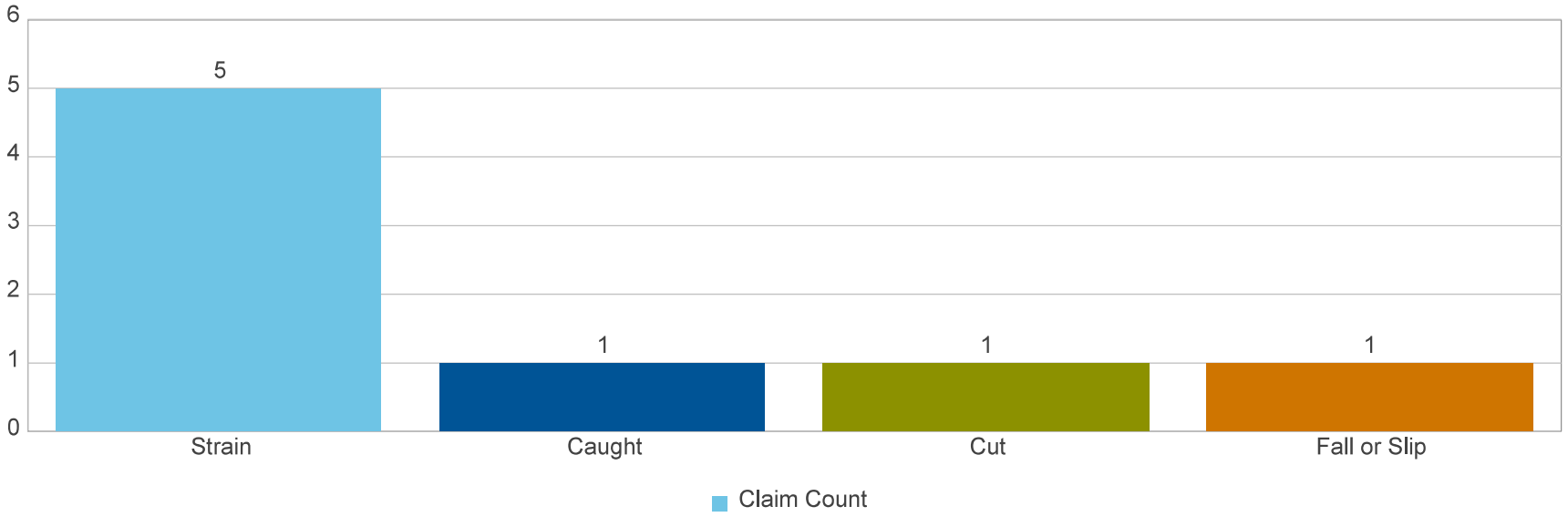
Garfield County

Standard Loss Run Report for Policy Number: 4255715

Date Range Selected: 01/01/26 - 01/01/27

Charts of Frequency and Severity by Injury Cause Group

Frequency by Injury Cause Group Chart



**Data is sorted from highest to lowest*

Garfield County Work Comp Program Analysis – Q1 2026

Summary:

In the first quarter of 2026, Garfield County incurred 8 workers' compensation claims, with one being an indemnity claim. This was a decrease in number of claims over the first quarter of 2025 (13 claims), although the severity of claims was higher than that same period in 2025. As of March 31st, 2026, the total cost of claims for 2026 was $67,421 with one indemnity claim requiring surgical intervention. Claims have been reported and processed in a timely manner, with 100 percent of claims having been reported within 2 business days and 5 of 8 claims being closed at the time of this report.

Injury causes continue to follow the expected pattern for a public entity with law enforcement staff experiencing the highest rate and severity of claims, followed by volunteer search and rescue members, and street and road staff. The leading cause of claims was strains incurred during law enforcement training activities. For the year to date, 1 claim has exceeded the County's $5,000 deductible.

Two versions of Pinnacol's Standard Loss Run Suite covering Q1 2026 and the period from 1/1/2025-3/31/2026 are attached with this report. Employee names and injury descriptions have been removed from the reports to maintain confidentiality. Detailed claims reports can be obtained on the Pinnacol Assurance portal, or we can provide them via encrypted email if you prefer.

Summary of first quarter loss control efforts:

- Assisted with the completion of the county's cost containment certification application, with approval granted at the February cost containment board meeting. Achieving cost containment certification entitled Garfield County to a discount of approximately $25,000 on their 2026 policy year premium.
- Assisted Brian Lee with an office ergonomic assessment at the finance office.
- Participated in the February safety committee meeting at the Rifle office complex.

Key Stats, Year-to-Date:

- 8 claims: 2 report-only (near miss), 5 medical, 1 indemnity
- Police officers & drivers: 5 claims
- Street or road construction & drivers: 1 claim
- Volunteer rescue team: 1 claim
- Municipal, township, county or state employee NOC: 1 claim
- Total cost of claims, including reserves: $67,421
- Deductible cost to be paid by Garfield County, year to date: $10,561

Leading cause by frequency:

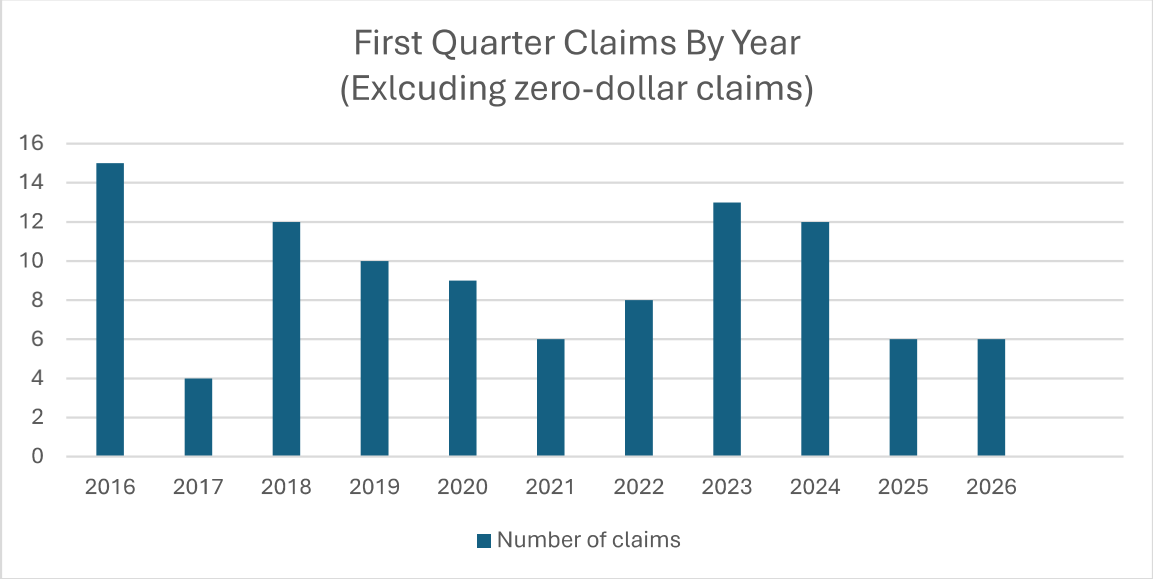
1. Strain
2. Caught

Leading cause by severity:

1. Strain
2. Caught

Recommendations:

- Continue to work with the Sheriff's department to investigate workers' compensation claims, determining causal factors and actions that might reduce the likelihood of recurrence, with a focus on injuries that are incurred during training activities.
- Since the beginning of 2025, strains have been the County's most common and expensive types of workplace injuries. 42% of claims frequency and 90% of claims costs are attributed to strains. The causes of strains vary between departments and roles, but common risk factors to consider include exerting excessive force, improper body mechanics, inadequate recovery time, and overuse. Continue to work with the safety committee and at the department level to recognize risks factors for strains and make changes to work practices as appropriate. Awareness training at the staff level can also help. Pinnacol's online training platform has a 5-minute video titled "*Body Mechanics and Ergonomics*" that address the common risk factors and safer alternatives.



PINNACOL ASSURANCE

Policy # 4255715
Policy Name Garfield County
Period 01/01/2025 - 01/01/2026

04/13/2026

Insurer Pinnacol Assurance
7501 E. Lowry Blvd
Denver, CO 80230
303.361.4000 / 800.873.7242
pinnacol.com

Agent Glenwood Insurance
PO Box 1270
Glenwood Springs, Colorado 81602
970.945.9161

Auditor Information:
Auditor Name: Dana Day
Phone: 303.361.4704
Audit Date: 03/25/2026
Audit Type: Field Audit

Policy Contact:

Audit Overview Results

Audit Result

Description	Amount
Audited Premium	$474,844.00
Billed Premium	$477,739.00
Adjusted Premium	**-$2,895.00**

Audit Reconciliation

Description	Amount
Gross Wages	$44,095,412.00
Appointed Board Member Adjustment	$2,324,400.00
Overtime (1.5X) Adjustment	-$3,653.00
Volunteer Other Statutory Adjustment	$77,376.00
Total	**$46,493,535.00**

Premium Breakdown

Cost Desc.	Amount
Manual Premium	$825,409.00
Employers' Liability Increased Limits	$9,079.00
Deductible Discount	-$40,445.00

Cost Desc.	Amount
Experience Modifier	-$87,345.00
Schedule Rating & Designated Provider	-$74,203.00
Pinnacol Edge Discount	-$63,250.00
Premium Discount	-$59,201.00
Self-Rating Adjustment	-$42,334.00
Annual Policy Fee	$160.00
Terrorism Coverage	$2,325.00
Catastrophe Coverage	$4,649.00
Net Estimated Annual Premium	$0.00
Total Cost	**$474,844.00**

Owners/Officers Information

Owner/Officer	Business
Board of County Commissions	Garfield County

Description of Operations

The insured is Garfield Count a government agency. No other entities were reported during the audit period. The insured is located at 201 8th Street Glenwood Springs, CO 81601, 0075 County Road 246 Rifle, CO 81650, 0244 County Road 333A Rifle, CO 81650, 0375 County Road 352 Bldg 2060 Rifle, CO 81650, 1001 Railroad Ave Rifle, CO 81650, 106 County Road 333A Rifle, CO 81650, 107 8th St Glenwood Springs, CO 81601, 109 8th Street, Glenwood Springs, CO 81601, 1102 Grand Ave Glenwood Springs, CO 81601, 1777 Battlement Parkway Parachute, CO 81635, 1806 Medicine Bow Court Silt, CO 81652, 195 W 14th St Building D Rifle, CO 81650, 195 W 14th Street Rifle, CO 81650, 195 West 14th Street Building B Rifle, CO 81650, 200 E 18th Street Suite 102 Rifle, CO 81650, 2014 Blake Avenue Glenwood Springs, CO 81601, 455 Main Street Meeker, CO 81641, 506 E Main Street Suite 101 Aspen, CO 81611, 7300 Highway 82 Glenwood Springs, CO 81601, 810 Pitkin Avenue Glenwood Springs, CO 81601and Admin Dist 2-3 0298 County Road 333A Rifle, CO 81650. No other locations were reported during the audit period.

The insured operates as a municipality.

The insured has 149 non-salaried board members, the board members have been assigned to class code BD 8811.

The insured has 5 elected officials that are have strictly clerical duties. These employee have been assigned to EO 8810.

The insured has employees engaged in street and road construction. The employees have been assigned to class code 5506.

The insured has executive supervisors that have indirect supervision at the job sites for road construction. These employees direct foremen as needed and work primarily in the office setting. These employees have no direct labor at the job sites. These employees have been assigned to class code 5606.

The insured operates an airport. The employees engaged in these operations have been assigned to class code 7403.

The insured has a volunteer search and rescue team. The volunteers have been assigned to class code 7719.

The insured has employees engaged in police work. The employees have been assigned to class code 7720.

The insured has a permanent yard where they store the road construction equipment. These employees have been assigned to class code 8227.

The insured has employees engaged in the maintenance and repairs for the counties vehicles. These employees have been assigned to class code 8385.

The insured has attorneys and staff that work directly for the county and also in the DA's office. These employees have been assigned to class code 8820.

The insured has a clinic that has health care employees and coroners. These employees have been assigned to class code 8832.

The insured has employees engaged in janitorial cleaning work for their buildings. These employees have been assigned to class code 9014.

The insured has maintenance employees engaged in the repairs and maintenance of the insureds buildings. These employees have been assigned to class code 9015.

The insured has employees that mow the lawns at parks, and other county properties. These employees have been assigned to class code 9102.

The insured has employees engaged in garbage collections. These employees have been assigned to class code 9403.

The insured has employees engaged in county cooks for their employees, DHS, inspections and other miscellaneous jobs. These employees have been assigned to class code 9410.

The insured has employees that work for social services that travel to clients locations for inspections and education. These employees have been assigned to class code 8742.

The insured has strictly clerical employees that work in the office setting. These employees are engaged in paperwork, data entry, financials, bookkeeping and administrative duties. These employees have no direct contact with the insureds other operations. These employees have been assigned to class code 8810.

The insured hired subcontractors during the audit period. The auditor did a sampling of the subcontractors and has excluded all subcontractors from the audit.

Business 1: Garfield County

Garfield County

Manual Premium Calculation

Owners/officers that are included in coverage are included at a fixed payroll amount, which is set annually by the state, regardless of actual payroll amounts.

Class Code	Description	Taxonomy	Employee Count	Audited Exposure	Class Rate	Premium
Loc.: 201 8th Street, Glenwood Springs, CO 81601						
5506	Street/Road Construction - Paving or Repaving	Employee	32	$2,266,517.00	5.858000	$132,773.00
5606	Construction Executive/Consultant - Limited Exposure to Construction Areas	Employee	2	$213,021.00	0.787800	$1,678.00
7403	Aviation - All Other Employees	Employee	5	$513,725.00	4.827800	$24,802.00
7719	Volunteer Rescue Team or Group	Volunteer - Other Statutory	48	$77,376.00	47.066000	$36,418.00
7720	Police or Security Officers	Employee	154	$14,019,391.00	3.494600	$489,922.00
8227	Construction Yard - Permanent	Employee	3	$221,427.00	3.090600	$6,843.00
8385	Transportation Company - Garage Employees Only	Employee	3	$254,004.00	2.585600	$6,568.00

Class Code	Description	Taxonomy	Employee Count	Audited Exposure	Class Rate	Premium
8742	Consulting, Sales, & Traveling Clerical Professionals	Employee	46	$3,372,063.00	0.202000	$6,812.00
8810	Office or Clerical (No Traveling)	Elected Official/Appointed Official	5	$461,676.00	0.121200	$560.00
8810	Office or Clerical (No Traveling)	Employee	200	$13,622,322.00	0.121200	$16,510.00
8811	Non-Salaried Board Members	Appointed Board Member	149	$2,324,400.00	0.060600	$1,409.00
8820	Attorney's Office	Employee	10	$1,202,086.00	0.101000	$1,214.00
8832	Medical or Dental Office	Employee	31	$2,153,998.00	0.383800	$8,267.00
9014	Janitorial and Commercial Cleaning (No Residential)	Employee	5	$162,255.00	3.191600	$5,179.00
9015	Building or Property Management- Maintenance & Non-Clerical Staff	Employee	7	$443,775.00	3.272400	$14,522.00
9102	Lawn Maintenance	Employee	5	$277,670.00	2.949200	$8,189.00
9403	Garbage Collection	Employee	10	$580,331.00	7.211400	$41,850.00
9410	Municipal/Town/County/State Employees	Employee	172	$1,008,674.00	1.838200	$18,541.00
Loc.: 109 8th Street, Glenwood Springs, CO 81601						
8820	Attorney's Office	Employee	47	$3,318,824.00	0.101000	$3,352.00
Total				**$46,493,535.00**		**$825,409.00**

Garfield County

Estimated Payroll Versus Actual Payroll by Class Codes

Class Code	Description	Taxonomy	Estimated Payroll	Actual Payroll	Difference
Loc.: 201 8th Street, Glenwood Springs, CO 81601					
5506	Street/Road Construction - Paving or Repaving	Employee	$2,266,517.00	$2,266,517.00	$0.00
5606	Construction Executive/Consultant - Limited Exposure to Construction Areas	Employee	$213,021.00	$213,021.00	$0.00
7403	Aviation - All Other Employees	Employee	$449,706.00	$513,725.00	$64,019.00
7719	Volunteer Rescue Team or Group	Volunteer - Other Statutory	$77,376.00	$77,376.00	$0.00
7720	Police or Security Officers	Employee	$13,487,273.00	$14,019,391.00	$532,118.00
8227	Construction Yard - Permanent	Employee	$221,427.00	$221,427.00	$0.00

Class Code	Description	Taxonomy	Estimated Payroll	Actual Payroll	Difference
8385	Transportation Company - Garage Employees Only	Employee	$254,004.00	$254,004.00	$0.00
8742	Consulting, Sales, & Traveling Clerical Professionals	Employee	$742,360.00	$3,372,063.00	$2,629,703.00
8810	Office or Clerical (No Traveling)	Elected Official/Appointed Official	$461,676.00	$461,676.00	$0.00
8810	Office or Clerical (No Traveling)	Employee	$12,006,785.00	$13,622,322.00	$1,615,537.00
8811	Non-Salaried Board Members	Appointed Board Member	$2,324,400.00	$2,324,400.00	$0.00
8820	Attorney's Office	Employee	$1,202,086.00	$1,202,086.00	$0.00
8832	Medical or Dental Office	Employee	$2,004,929.00	$2,153,998.00	$149,069.00
9014	Janitorial and Commercial Cleaning (No Residential)	Employee	$162,255.00	$162,255.00	$0.00
9015	Building or Property Management-Maintenance & Non-Clerical Staff	Employee	$493,929.00	$443,775.00	-$50,154.00
9102	Lawn Maintenance	Employee	$277,670.00	$277,670.00	$0.00
9403	Garbage Collection	Employee	$580,331.00	$580,331.00	$0.00
9410	Municipal/Town/County/State Employees	Employee	$5,948,966.00	$1,008,674.00	-$4,940,292.00
Loc.: 109 8th Street, Glenwood Springs, CO 81601					
8820	Attorney's Office	Employee	$3,318,824.00	$3,318,824.00	$0.00

7501 E. Lowry Blvd, Denver, CO 80230
303.361.4000 / 800.873.7242
support@pinnacol.com

Audit summary

The original premium for this policy period was based off your anticipated payroll amount. During the most recent audit determination, your actual payroll amount had an **increase** of **$3,848,575.00**. There was a premium **decrease** of **$2,895.00** or about **0.61%**.

Policy period

01/01/2025 - 01/01/2026

	Original	Audit	Premium difference
Premium	$477,739.00	$474,844.00	**- $2,895.00** **- 1% decrease**
Payroll	$42,644,960.00	$46,493,535.00	

Audit details

Type: Field Audit

Total estimated payroll: $42,644,960.00
Total audited payroll: $46,493,535.00

Location	Class	Effective date	Exp. date	Rate type	Rate amt.	Est. payroll	Audited payroll
201 8th Street, Glenwood Springs, CO 81601	9410	01/01/2025	01/01/2026	Employee	1.84	$2,123,371.00	$1,008,674.00
201 8th Street, Glenwood Springs, CO 81601	5606	01/01/2025	01/01/2026	Employee	0.79	$0.00	$213,021.00
201 8th Street, Glenwood Springs, CO 81601	7403	01/01/2025	01/01/2026	Employee	4.83	$449,660.00	$513,725.00
201 8th Street, Glenwood Springs, CO 81601	7719	01/01/2025	01/01/2026	Volunteer - Other Statutory	47.07	$64,480.00	$77,376.00