



AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

Monday, April 20, 2026, 8:00 a.m.

108 8th Street, Room 100

Glenwood Springs, CO 81601

ROLLING AGENDA

1. **ROLL CALL - 8:00 a.m.**
2. **PLEDGE OF ALLEGIANCE**
3. **MOMENT OF SILENCE**
4. **PUBLIC COMMENTS FROM CITIZENS NOT ON THE AGENDA - 8:05 A.M.**
Individuals may be limited to 5 minutes each.
5. **REGULAR WORK SESSION**
 - a. **Consent Agenda:**

Items of a routine nature are placed on the Consent Agenda to allow the Board of County Commissioners to spend its time and energy on more important items on a lengthy agenda. Any Commissioner or any member of the public may request that an item be "REMOVED" from the Consent Agenda and considered on the Regular Agenda.

 1. Approve Bills
 2. Interfund Reimbursement Request
 3. Authorize the Chairman to sign the Amended Final Plat for Aspen Glen Subdivision, Filing 4, Lots SD8 and SD10 for vacating a lot line to merge two lots. Properties are located at 1108 Bald Eagle Way and 49 Sundance Trail, northwest of Carbondale approved by Director's Decision on March 12, 2026. Applicants are Craig Bushong and Mary Lyn Bondlow (FPAA-11-25-9092). - Heather MacDonald, Staff Planner
 4. Authorize the Chairman to Sign a Resolution Concerned with the Approval of a Two Year Extension of time to Meet Conditions of Approval for the Major Impact Land Use Change Permit for a Gravel Operation owned by North Hangs Ranch LLC and Operated by Western Slope Materials, known as the North Hangs Gravel Mine, located approximately 1 mile west of the Town of Silt, off of the I-70 Frontage Rd., also known as North County Road 346 . Applicant North Hangs Ranch LLC - Staff Planner, Glenn Hartmann, Community Development Director

b. County Manager Update: County Manager Fred Jarman

1. Human Services Commission:

1. YouthZone - Jami Hayes, Executive Director
2. River Bridge Regional Center - Blythe Chapman, Executive Director
3. Yampah Teen Parent Program - Leigh McGown, Executive Director

2. Board of County Commissioners Acting as the Board of Human Services:

1. EFT/EBT Disbursement
2. Consideration and Approval of the Memorandum of Understanding (MOU) Amendment 3 Between The Colorado Department of Early Childhood and Garfield County Department of Human Services.
3. Program Reports

3. Board of County Commissioners Acting as the Board of Health:

1. No Board of Health Agenda this month.

4. Public Meetings:

5. Action Item:

1. Consideration of a request for 2026 Operational Supplement for Colorado State University for the provision of CSU Extension services. - Carla Farrand, Colorado State University (CSU) Extension Director
2. Request to review and approve the First Amendment to Revocable Permit and Non-Recorded Easement Agreement for a GPS station at the Landfill - Kelly Cave, Assistant Garfield County Attorney
3. Request to review and approve a Temporary Access and Construction Easement for Lot A, Alcott Minor Subdivision, Rifle CO. - Kelly Cave, Assistant Garfield County Attorney
4. Recommendation and approval to award a contract to multiple vendors for the procurement of 2026 Heavy Equipment Repair, Maintenance, Parts and Rental for Road & Bridge Department and the Landfill. – Cim Keesbery, Scott Marsh, and Deb Fiscus

6. Presentations and Information Items:

7. Public Hearings:

6. County Attorney Update: County Attorney Heather Beattie

7. Executive Session:

- a. An executive session may be requested on any item appearing on the agenda.

8. **REGULAR AGENDA: COMMUNITY DEVELOPMENT ISSUES:**
 - a. County Attorney Update - Land Use Issues:
 - b. Public Meetings:
 - c. Public Hearing:
9. **COUNTY ATTORNEY UPDATE:**
10. **COUNTY MANAGER UPDATE:**
11. **COMMISSIONER ISSUES:**
 - a. Commissioner Reports
 - b. Commissioner Calendars
 - c. Commissioner Agenda Items
12. **ADJOURNMENT**

Next Meetings:

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 4, 2026

8:00 a.m.

AGENDA

WORK SESSION

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Tuesday, May 5, 2026

9:00 a.m.

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 11, 2026

8:00 a.m.

AGENDA

GARFIELD COUNTY BOARD OF COUNTY COMMISSIONERS

108 8th Street, Room 100

Glenwood Springs, CO 81601

Monday, May 18, 2026

8:00 a.m.

C. The request for extension was filed by the Applicant, North Hangs Ranch LLC and the Operator Western Slope Materials.

D. In accordance with the Garfield County Land Use and Development Code of 2013, as amended, Section 4-101 (I)(4) the Applicant filed a request to extend the time period to satisfy conditions of approval of an otherwise expired approval and provided extenuating circumstances and public benefits associated with granting the extension.

Resolution

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Garfield County, Colorado, that:

- A. The forgoing Recitals are incorporated by this reference as part of this Resolution.
- B. The public meeting before the Board was extensive and complete, that all pertinent facts, matters and issues were submitted, and all interested parties were heard at the meeting.
- C. The request for extension was properly set and heard before the Board pursuant to Section 4-101(I) of the Land Use and Development Code as Amended and the request is in conformance with the review criteria contained therein.
- D. The Extension Request has been determined to be in the best interest of the health, safety, convenience, order, prosperity and welfare of the citizens of Garfield County.
- E. A two-year extension to meet conditions of approval for the North Hangs Gravel Mine until December 4, 2027 is hereby approved.

Dated this _____ day of _____, A.D. 2026.

ATTEST:

GARFIELD COUNTY BOARD
OF COMMISSIONERS,
GARFIELD COUNTY,
COLORADO

Clerk of the Board

Date

Chairman

Garfield County Human Services Grants

YEAR-TO-DATE

OUTCOMES REPORT

Date: 4/20/2026

Reporting Agency: YouthZone
Jami Hayes, Executive Director
Lyn Williams, Director of Operations
Ali Naaseh-Shahry, Development Director

Desired Goals and Outcomes: Decrease youth criminality, deliver critical services, and improve everyday life for justice-involved youth.

What was accomplished to date in each of the following categories?

Major Activities (Outputs):

239 Garfield County clients served, 3000+ touchpoints provided. 670 check-ins, 671 substance use education sessions, 151 mental health sessions

Significant Results (Outcomes):

85% non-reoffense rate, 92% contract completion rate, 40% report improvement on survey

Other Significant Outcomes or Successes (not previously identified):

Medicaid approved billers, Congressionally directed funding recipient, CO Attorney General infrastructure grant with City of Rifle recipient

If progress toward outcomes were/are not able to be met please explain:

We are proud to serve Garfield County clients alongside the BOCC and Human Service Commission. We enjoy meeting our goals each year and look forward to doing so in the future!!

Garfield County Human Services Grants

YEAR-TO-DATE

OUTCOMES REPORT

Date: **04/15/2026**

Reporting Agency: **River Bridge Regional Center**

Desired Goals and Outcomes:

- 1) RBRC will respond to 150 referrals for child abuse victims who live in and/or are referred to by Garfield County agencies.
 - a. Children disclosing abuse are not further victimized by the intervention systems designed to protect them when referred to.
 - b. All child abuse victims will have a life-long mental health and support benefit.
 - c. Each child served will be able to heal, continue education, and have a better quality of life.
- 2) MWSA will respond to 15 adolescent/adult sexual assault victims in Garfield County
 - a. Sexual assault victims will have access to education, consultation, coordination of a medical forensic exam.
 - b. The community of law enforcement and medical professionals will know how to best to respond to sexual assault victims.
- 3) RBRC will strengthen the Garfield County multidisciplinary team with 100% participation from partner agencies.
 - a. A strengthened and cohesive MDT will lead to coordinated investigations and consistent services provided to families. Outcomes will include improved communication and faster charging decisions.

What was accomplished to date in each of the following categories?

- 1) In 2025, a total of 156 child victims of abuse/neglect were referred to and served by RBRC. Of the total, 100 (64%) of primary victims resided in Garfield County. Of the total, 76 (59%) were Garfield County investigations.
- 2) In 2025, a total of 42 new cases were sent by law enforcement to the 9th Judicial District Attorney's office; 31 cases were accepted by the prosecution.
- 3) In 2025, MWSA received 48 calls from sexual assault victims, of which 32 patients (67%) were in Garfield County.
- 4) RBRC coordinated 12 case review meetings with our Garfield County MDT and provided 12 education/training sessions with our multidisciplinary team throughout 2025.

Major Activities (Outputs):

- 1) Forensic interviews were provided for all children referred to RBRC from County Department of Human Services and/or law enforcement. A total of 124 forensic interviews were conducted on site in 2025 for the four-county service area.
- 2) Family advocacy was provided to every family referred to RBRC. The advocacy program conducted a total of 589 sessions in 2025.
- 3) Mental Health services were offered to every family referred to RBRC. We recorded a total of 38 children having accepted treatment and 20 children completing treatment in 2025. (*We are not always informed of completion of treatment when making outside referrals.)
- 4) Medical consultations and/or exams are offered to every family referred to RBRC child advocacy center program. A total of 41 children/adolescents were provided with medical services on site in 2025.

- 5) Mountain West SANE Alliance (MWSA) program responded to a total of 48 calls and conducted a total of 27 adult medical exams in 2025.
- 6) RBRC holds community outreach and education events on an ongoing basis. In 2025, RBRC held 30 total events and reached nearly 1,000 community members and agency partners. Most of these events were held in Garfield County.

Significant Results (Outcomes):

- In the annual survey, 100% of our MDT “Strongly Agree” or “Somewhat Agree” that the “children’s advocacy center model fosters collaboration on the multidisciplinary team.”
- In initial and follow-up caregiver surveys, 96% stated they were given resources to support their child and respond to their needs in the days and weeks ahead, and 88% agreed that the services received from RBRC have been helpful to their child and themselves.
- In our recently developed Mental Health Services Survey, 100% of mental health survey caregiver respondents said that the counseling services have been helpful to their child, and 90% of the children have been doing “A lot better than before”.
- From our Youth Feedback Survey, which our child clients can provide after their forensic interview, a few comments include:
 - “They really care about what you say and they answer your questions.”
 - “It’s like a calming place and stuff so like I felt safe where I was and like with the interview thingy I felt like I didn’t have to lie and stuff.”
 - “The people were very nice and friendly. They helped me learn more about the center.”
 - “La forma en la me trataron porque fue agradable y muy bien y no dieron preguntas con Las cuales me couriers incomodo.” The way they treated me was pleasant and excellent; furthermore, they didn't ask any questions that made me feel uncomfortable.
- Education programs focused on presenting to our mandatory reporters reached nearly 120 community members. 100% of participants agreed they learned valuable information they can apply to their work and/or personal life. 100% of professionals attending a presentation said they would recommend the training to others in their profession or personal community.

Other Significant Outcomes or Successes (not previously identified):

In the fall of 2024, RBRC launched a Community Needs Assessment to evaluate child abuse prevention education in Garfield County. We engaged more than 30 representatives from local nonprofit organizations and agencies to identify strengths, gaps, and priorities, with an emphasis on collaboration and shared data collection. In January 2025, we distributed a community survey that garnered nearly 100 responses, providing valuable insight into local awareness of child abuse trends, responses to disclosures, and overall prevention needs.

The assessment was completed in October 2025 with the development of a comprehensive executive summary and analysis of survey findings. A key need identified was increased education around internet safety. In response, River Bridge is actively building partnerships with community organizations and schools to deliver targeted, evidence-based training that addresses these priorities and strengthens prevention efforts across the community.

If progress toward outcomes cannot be met, please explain:

River Bridge is pleased to report that we are making significant progress toward our outcomes, mission, and goals in supporting child victims of abuse and adult survivors of sexual assault within our community.



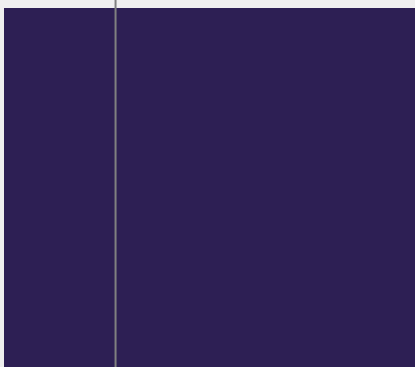
River Bridge
Regional Center Inc.

Mountain West SANE Alliance



Annual Report

River Bridge Regional Center provides collaborative services to child abuse victims, their families and the community in a supportive environment through a child centered approach.



2024

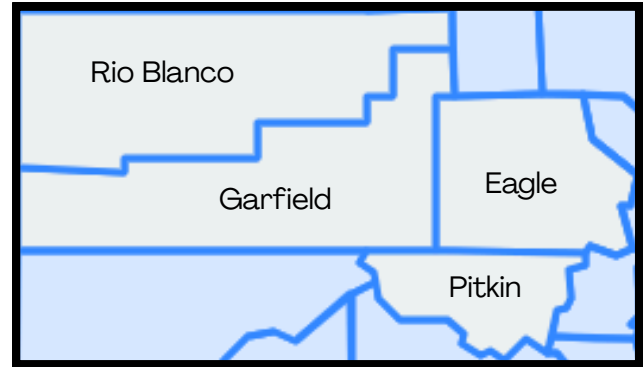
The Mountain West SANE Alliance program provides assault victims trauma informed, compassionate, culturally sensitive, and comprehensive forensic evaluation and treatment by trained, professional nurse experts.



AGENCY OVERVIEW

SERVICE AREA

River Bridge Regional Center serves four counties, Garfield, Eagle, Pitkin and Rio Blanco. This four-county area covers approximately 8,800 square miles and a population of 138,000 people. RBRC is the only child advocacy center between Grand Junction and Summit County fulfilling a great need to many communities.



PROGRAMS AND SERVICES

VICTIM ADVOCACY:

A specially trained family advocate provides crisis intervention and support throughout an investigation and prosecution. The advocate informs each child and family about their rights and local resources.

FORENSIC INTERVIEWS:

A forensic interviewer speaks with each child, asking age-appropriate, non-leading questions allowing children to disclose their traumatic experiences. The child describes their experience while being audio and video recorded in a private, child-friendly room using specialized technology. This approach limits re-traumatizing the victim and promotes coordinated investigations. Forensic interviews are offered in English or Spanish as needed.

MEDICAL EXAMS:

Children may receive a medical forensic exam to determine if any health treatments are necessary and to gather any potential evidence of assault. RBRC employs and contracts with Sexual Assault Nurse Examiners (SANEs) who provide examinations, education, and consultation on-site for children and adolescents.

MENTAL HEALTH CONSULTATION AND COUNSELING:

The on-site mental health therapist provides evidence-based assessment, mental health consultation, education and referral, and individual and ongoing treatment for the abused children and their non-offending family members to help them recover.

CASE REVIEW:

The multidisciplinary approach provides ongoing case reviews for every child seen at RBRC, to help ensure complete investigations and comprehensive services.

MOUNTAIN WEST SANE ALLIANCE (MWSA):

The medical providers of MWSA provide compassionate, professional, trauma-informed, medical forensic examinations for adult sexual assault victims in the 9th Judicial District. These specially trained sexual assault nurse examiners (SANEs) provide timely response to coordinate and respond to requests for sexual assault victims' medical exams and connection to other services that aid in healing and recovery.

EDUCATION/TRAINING SERVICES:

RBRC provides ongoing training for MDT professionals with topics including signs and symptoms of child abuse, prevention education for the community, and best practices in child abuse investigations.

COMMUNITY EDUCATION AND OUTREACH:

RBRC provides education and outreach about child abuse dynamics and prevention, as well as sexual assault information to educators, other professionals, and the public.



A LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends, Partners, and Supporters,

2024 proved to be another year of change for River Bridge Regional Center. We said goodbye to our long-time forensic interviewer and program director, Katherine Stenquist, as she moved on to new professional endeavors. We welcomed a familiar face to our team, Stephanie Sutton. Stephanie comes to us with over 10 years of experience in the human services field and has quickly proven to be a valuable team member.

“There is nothing permanent except change.” - Heraclitus

Throughout 2024, RBRC staff and the greater multidisciplinary team have worked diligently preparing for our reaccreditation through National Children’s Alliance. We have submitted a strong application and now await final approval in May 2025. National Accreditation is vital to our organization and our community, as it is a testament to our professionalism and integrity, as well as the basis for securing essential funding for our day-to-day operations.

In 2024, we were determined to diversify funding and plan for our future knowing that federal funding is at risk. We learned in mid-2024 that our 2025 funding would see a 28% decrease (over \$100k) from the year 2024. This decrease did not come as a surprise to us; rather, we had already been planning to offset an even bigger decrease than we ultimately experienced. To ensure the stability of the Mountain West SANE Alliance (MWSA) program, we were able to successfully garner financial support from Valley View Hospital, Aspen Valley Hospital, and Grand River Hospital District. We are profoundly thankful that our medical community understands the importance of the only forensic medical exam program in the ninth judicial district.

Without change we cannot learn, and we appreciate the opportunities that we have been given to grow. We look forward to continuing our important work and are eternally grateful for the support of our community.



Blythe Chapman
Executive Director



Blythe Chapman,
Executive Director

DEDICATION, PASSION, AND HOPE FOR OUR CLIENTS

2024 RBRC Staff & Board of Directors



Lori Bennett, Lead
Family Advocate



Esther Claridge,
Office Administrator



Mary Cloud,
Development Director



Janet Earley, Mental
Health Coordinator



Delainee Gilmore,
Family Advocate



Amy Gomez, Mental
Health Clinician &
Prevention Coordinator



Joni Owens, Medical
Program Coordinator



Kat Stenquist,
Program Director



Stephanie Sutton,
Forensic Interviewer &
MDT Coordinator



Tina Thompson,
Forensic Interviewer

Lindsay Gould, *President*
Gould Construction

Luci Wilson, *Vice President*
Colorado River District

John Stelzriede, *Treasurer*
President, Alpine Bank

Nancy Allison, *Secretary*
Roaring Fork Furniture

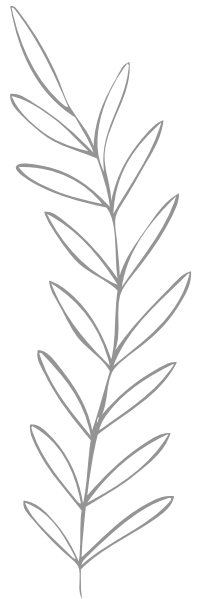
Charles Cunniffe, *Director*
Charles Cunniffe Architects

Dr. Susan Orcutt, *Director*
Family Nurse Practitioner

Crystal Mariscal, *Director*
Crystal Mariscal LLC, Latino
Community Expert

Michelle Reese, *Director*
Mental Health Counselor

Page 14 of 73 **Charles H. Willman P.C.,** *Director*
Charles H. Willman, Attorney at Law



A YEAR IN REVIEW

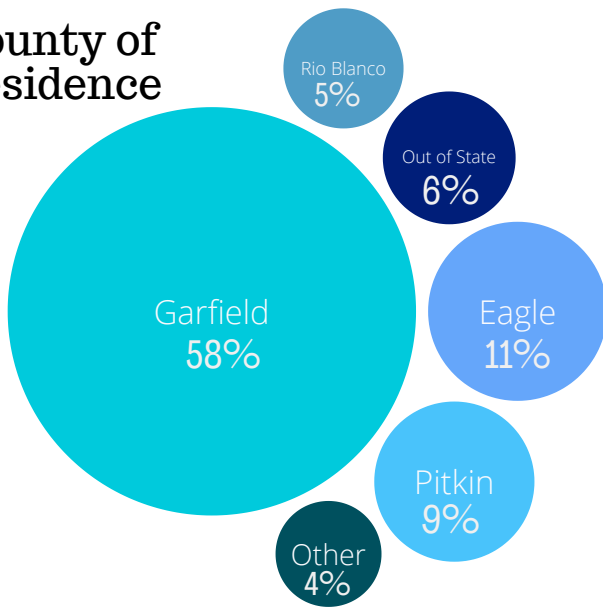
179
Number of
Children/Victims Served

130
Number of Children
Referred for Mental
Health Services

34
Number of Children
Provided Medical
Services

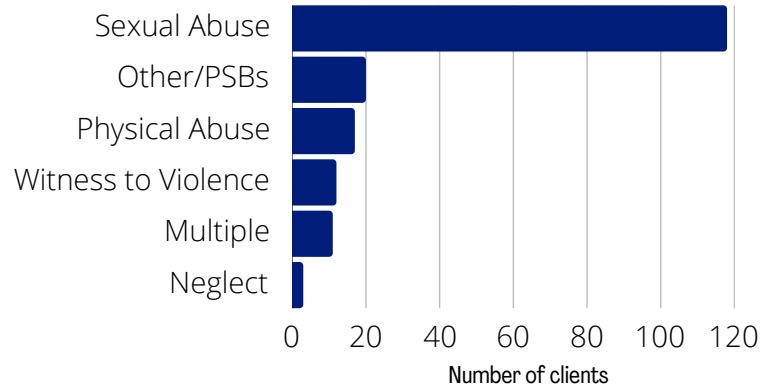


County of Residence



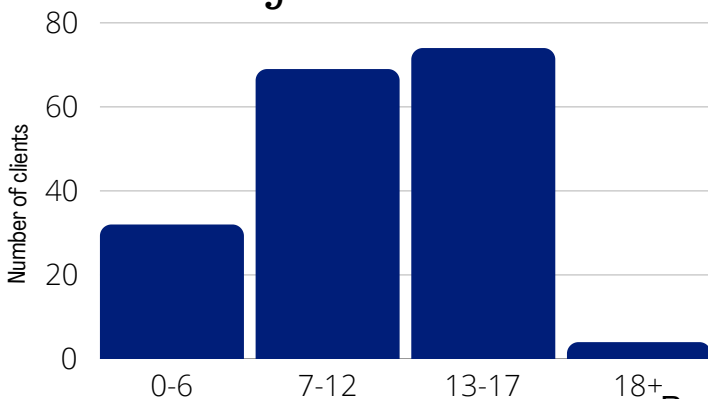
Female ■ Male ■

Alleged Maltreatment

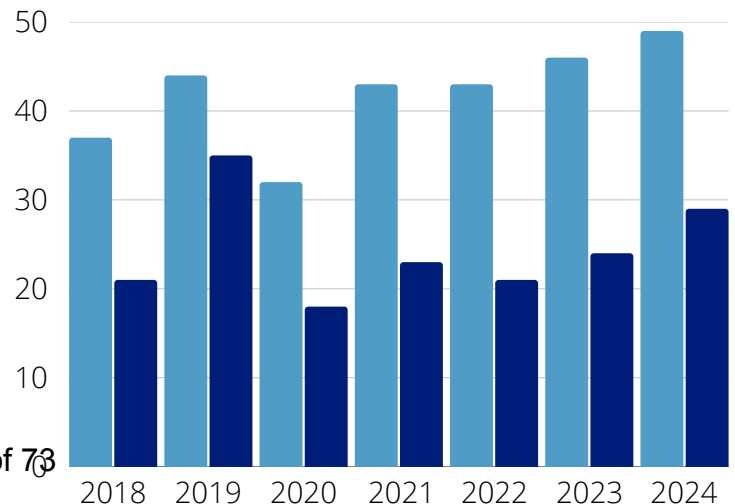


Since 2018, RBRC has managed the community-based sexual assault nurse examiner (SANE) program, Mountain West SANE Alliance, serving adult and adolescent victims in Rio Blanco, Garfield, and Pitkin Counties.

Age of Clients



● # Calls ● # Exams



2024 PROGRAM EVALUATION

We value our clients' and partners opinions and use surveys to gauge the effectiveness of our services. The feedback we receive helps us to determine how we can improve our program. According to the results of our 2024 survey, we can confidently say that our program is providing significant benefits to our community.

FROM THE CAREGIVERS (Initial Survey)

39 Responses

100% AGREE (+4.3% over 2023)

"The staff members at the Center were friendly and pleasant."

100% AGREE (+6.4% over 2023)

"The Center staff provided me with resources to support my child and respond to his or her needs in the days and weeks ahead."

"The staff care a lot about the patients. Not only with the interview, but also just being kind. They talked to me like a human and made sure I was okay too, with all that is going on. I'm extremely thankful for that." ~Caregiver

FROM OUR MDT*

24 Responses

90.9% AGREE

The children's advocacy center model fosters collaboration on the multidisciplinary team.

95.5% AGREE (+4.3% over 2023)

I believe the clients served through the Center benefit from the collaborative approach of our multidisciplinary team.

**Multidisciplinary Team Members include Child Protective Services, Law Enforcement, Victim Services, Mental Health, Forensic Interviewers, Prosecution, Medical Providers*

Over 1,100 community members have been reached this year through River Bridge and MWSA Outreach and Education

Aspen Elementary School
Aspen Fire Protection District
Aspen Police Department
Aspen Rotary Club
Basalt Elementary School
Basalt Farmer's Market
BATT Community Day
BATT Law Enforcement Day
City of Rifle, Trunk or Treat
CLETA- CMC Spring Valley
CO Northwest Community College
Colorado Mountain College
Eagle County HHS
Eagle County Schools
Eagle Ice Rink
Fruita Community Center
Garfield County DHS
Garfield County Victim Response Team
Glenwood Police Night Out
Glenwood Springs Evening Rotary Club
Glenwood Springs Noon Rotary
Glenwood Springs Police Department
Grand River Health
Grand River Health Emergency Department
Mountain Family-Rifle
RE-2 School District
Rifle Library
Rifle Middle School
Rifle Police Department Investigations Team
Silt Police Department
Snowmass Village Police Department
Snowmass Village Rotary Club
The Buddy Program
Two Rivers Community School
Valley View Hospital Emergency Department
Waldorf School
Walmart-Glenwood Springs

"I liked how the staff was so nice and understanding." ~Child

FROM OUR YOUTH CLIENTS

25 Responses

100% HELPFUL

Staff was helpful at understanding what to expect at the center

Healing Through Mental Health: A Child's Journey at River Bridge Regional Center

In 2024, River Bridge Regional Center (RBRC) provided trauma-informed care to nearly 200 children, each with their own story of courage and recovery. Among them was a young boy referred by law enforcement after disclosing abuse by an older acquaintance. His story reflects the importance of timely intervention, family support, and the life-changing services made possible by our donors.

After disclosing the abuse to his parents, the family acted quickly—contacting the proper authorities and bringing him to RBRC. Here, he participated in a forensic interview, while his non-offending caregiver completed a mental health screener that revealed a critical need for therapeutic intervention.

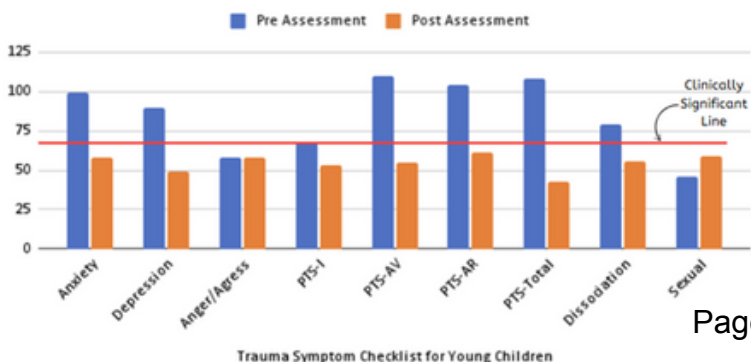
Thanks to donor support, the child began Trauma-Focused Cognitive Behavioral Therapy (TF-CBT), a gold-standard, evidence-based treatment. Over the course of 16 sessions with one of our licensed clinicians, the child and his caregiver engaged in separate and joint sessions focused on processing trauma, learning coping skills, and strengthening their bond.

Initial assessments showed trauma symptoms in the clinically significant range. By the end of therapy, those symptoms had decreased dramatically—falling below the clinical threshold across all measures. This outcome illustrates the measurable impact of our therapeutic services and the resilience that can emerge with the right support.

“Children show greater resilience in overcoming trauma when they have a trusted confidant who believes in and supports them.”
 Amy Gomez, RBRC Mental Health Clinician and Prevention Coordinator

This case—and many others—demonstrates the power of a coordinated, compassionate response. With your continued partnership, RBRC will remain a beacon of safety, healing, and hope for children and families across our region.

Benefits of Evidence Based Treatment for Children Experiencing Trauma



Healing Through Medical Care: Clients find support at Mountain West SANE Alliance

When someone experiences sexual assault, the physical and emotional toll can be overwhelming. Immediate, trauma-informed medical care can make all the difference—not only in addressing urgent health needs, but in offering survivors a sense of safety, validation, and support at a critical moment.

At the heart of this care are our Sexual Assault Nurse Examiners (SANEs), who provide not just clinical expertise but deep compassion. For many survivors, this is the first time someone truly listens without judgment.

“Joni was the first person to ever compassionately listen. Her presence was healing—just having her witness my story of what happened. Thank you so much, Joni, for your work.”

Survivors often tell us how much they value the follow-up and ongoing support they receive after their initial exam. These continued connections help build trust and ensure survivors get the care they need long after the first visit.

“Joni! Even a month after the incident, she is still keeping in contact with me to ensure I am getting adequate follow-up care. She truly helped me more than I can say!”

Medical care for survivors is offered at no cost thanks to donor support and public funding. This access can be life-changing. At the same time, survivors face real challenges navigating complex systems—especially in moments of crisis.

“I was very glad to have this service available and for no cost. I felt it was a very generous gift to have so much time and expertise given to my care.”

While we are deeply proud of the care our SANEs provide, we also acknowledge the need for better cross-agency coordination. Our goal is to make every part of the healing journey more accessible, streamlined, and trauma-informed.

To every survivor who shares their story, and every nurse who answers the call—you are the heart of what we do. And to our donors: your support directly enables survivors to be heard, cared for, and guided toward healing.

“So appreciative of the help and validation. Thank you!”



Joni Owens, Medical Program Coordinator

"TOGETHER WE THRIVE: OUR YEAR OF FUNDRAISING"



Phil Long Glenwood Springs Subaru Chooses RBRC as Their Hometown Charity!

We are thrilled to be selected as the hometown charity for Subaru's annual Share the Love event. For the third consecutive year, we have teamed up with Phil Long Glenwood Springs Subaru to raise awareness about our mission and gather funds for our advocacy center. Over these three years, Phil Long GWS Subaru has generously contributed \$52,000 to the River Bridge Regional Center. We are incredibly thankful for this support!



Imagine Moves to Spring Creeks Ranch

Our 9th Annual "Imagine" gala took place at the stunning Spring Creeks Ranch in Carbondale on April 13, 2024. We were thrilled to welcome more than 150 guests to enjoy an evening filled with hors d'oeuvre, beverages, bidding, and dancing. RBRC successfully raised over \$100,000 to support our Center's activities and programs. We extend our heartfelt gratitude to our dedicated presenting sponsors—**Alpine Bank, ACE Hardware Carbondale, Bighorn Toyota, Gould Construction, and Roaring Fork Furniture**—for their invaluable support in making this event a memorable one!



RBRC Tees Up with Alpine Bank

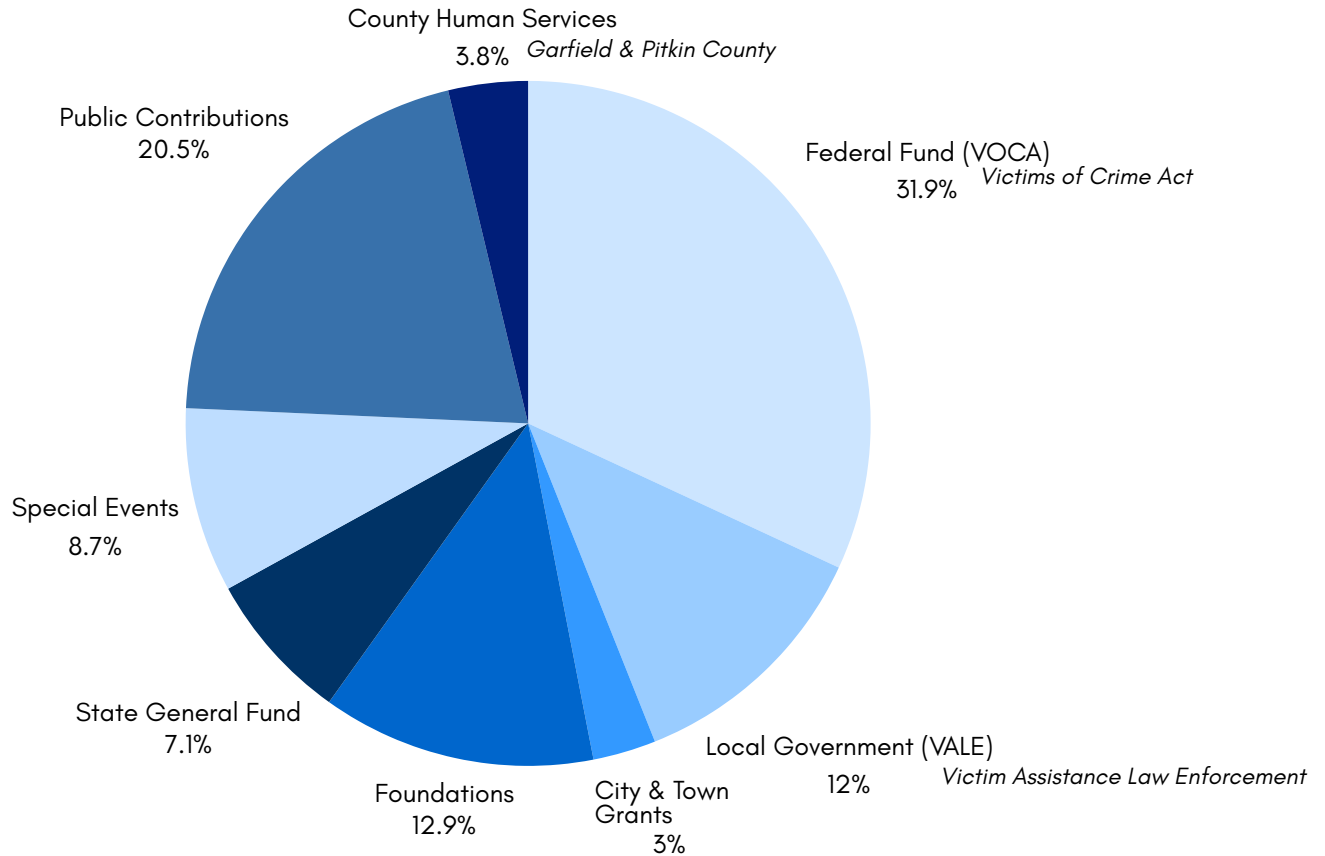
Alpine Bank has selected RBRC as the beneficiary for their annual golf tournament held at Aspen Glen. Over 80 golfers navigated the course, stopping at the RBRC hole to capture fun photos while gaining understanding about our mission and the cause their participation supports. A total of over \$11,000 was raised on that wonderfully sunny day.



New Support from the Lucky Chances Luncheon

The 10th Annual Lucky Chances Luncheon is proudly sponsored by Krista Klees, an Aspen Real Estate Agent with Slifer, Smith & Frampton. This year, RBRC has been honored as one of five highlighted nonprofits, uniting generous donors for a lovely lunch at the Hotel Jerome. The event featured videos and speeches from each nonprofit, encouraging attendees to lend their support. RBRC received contributions from many new donors, resulting in a generous check for \$13,855 from this event.

RBRC 2024 Financials



2024 RBRC Revenue & Expenses Summary

For the Year Ended December 31, 2024 (Audited)

Revenue

Public Support

Grants	\$ 821,792
Contributions	\$ 218,722
Special Events	\$ 92,926

Other Revenues

Program Service and Reimbursement	\$ 40,524
Interest and Other Earnings	\$ 16,965
Other Reimbursement/Recoveries	\$ 4,266

Total Revenue **\$1,195,195**

Expenses

Administrative and General Expenses	\$ 70,762
Program Expenses	\$ 902,170
Fundraising Expenses	\$ 63,309

Total Expenses **\$1,036,241**

WE APPRECIATE OUR 2024 SUPPORTERS!

Patrons (\$10,000-\$29,999)

Alpine Bank
Dody Boat, Boat Foundation
Phil Long Subaru Glenwood Springs
- Share the Love Event
Daniel Racicot, Marine Street Financial
Valley View Hospital

Heroes (\$1,000-\$2,499)

Balcomb & Green
Charles Willman
Don Gerbaz
Erica Chapman
Graham Riddile
Holly & Richard Glasier
Holy Cross Energy
Janet Balcomb
Joel Carpenter

Partners (\$500-\$999)

Adrienne Winsor
Andrija Prodanovic
Castaways Foundation
Colorado Gives Foundation
Deborah VanCott
Electrical Outfitters
Glenwood Hot Springs Resort

Advocates (\$250-\$499)

Alice Brouhard
Ashley Chod
Briar Schreiber
Charles & Nancy Peterson
Elizabeth Leeds
Georgia Chamberlain & John Foulkrod
HGL LLC
Interior Architecture and Design Inc.

Ambassadors (\$100-\$249)

Adam Gonterman
Alex & Willa Falck
Amanda Peterson
Andrea Michelson
Andrew Reed
Anthony Rizzo & Nina Romano
Barbara Glass
Becky Dombrowski
Blair Palmer

Angels (\$5,000-\$9,999)

Ace Hardware Carbondale
Bighorn Toyota
Charles Cunniffe Architects
Gould Construction
Laura & Kenneth Jackson
Roaring Fork Furniture

Joyce Builfant Perry
JVAM
Kroger Co.
Lindsay & Mark Gould
Liz Armstrong
Lulu's Fund
Michael and Laura Kaplan
Mogli Cooper
Pioneer Steel Inc.

Grand River Hospital District
James Fosnaught
Jennifer & Sandy Lowell
Jody Gruys
Katherine Rich
Larry Brooks & Linda Miller
Lauri Nelson
Marilee & Greg Rippy
Mary & Mark Kistner

James & Carolyn O'Donnell
James Chapman
Jay & Chelsea McGlade
Jennifer Scherer
John & Bonnie Stephens
Julie & Dave Ressler
Julie Wyckoff
Karen Peirson
Kayla Bailey
Kerry Ach & David Warner

Blythe Tardie
Brook Portman
Camilla Affelin
Chapter AO PEO
Clint Wilfley
Connie Orcutt
Cooper Wine & Spirits

Linda Consuegra
Lynni Hutton
Margaret Romero
Marian Lansburgh
Martin & Tara Pearson & Lyndie
Meredith Bullock
Michelle Reese
Duane & Jackie Neuman
John & Joanne Winter

Dana Dalla Betta
Daniel & Mary Ellis
Darlene Boyles
Diane Tanner
Doreen Christiansen
Doug Klees
Dr. Shanley Mangeot
Erin Ely

Champions (\$2,500-\$4,999)

Big Blue Sky Foundation
Cloud Insurance & Financial Services
Franklin Mountain Glenwood Springs, LLC
Glenwood Springs Ford
Mesa Structures
Mt. Sopris Lunch Club
St. Benedict's Monastery
John & Tara Stelzriede

Richard O'Connell
Robert & Kris Hubbel
Rudge Foundation
Sarah Broughton
Snowmass Chapel
Steve & Nancy Beckwith
Umbrella Roofing
Will & Kristin Price
Wilson Construction
Zanin Family Foundation

Michael Gueriera
Mr. Jeff Cheney
Peter & Sandy Johnson
Rudy Energy
Schmueser Gordon Meyer, Inc
Sebastian Wanatowicz
Suzanna Smith
Tiffany & Chad Eggleston
Walmart #1095

Robert & Nancy Emerson
Nick & Judy Huston
Noelle Hernandez
Pam Szédelyi
Renee Sandbach
Rich Pavcek
Rob Jankovsky
Steven & Barbara Wickes
Suzanne Stewart
Tom & Virginia Harrington

FirstBank
Gail Folwell
Gayle Embrey
Heidi Rovig
Heike Burns
Ian Wilz
Jack Pretti
James & Ann Nadon
Jeff & Beth Mohsenin

Ambassadors Continued...
Jennifer & Matthew Langhorst
Jennifer & Scott Goolsby
Jennifer Engel
Jill Fink
Jill Leonard
Julia Greifeld
Julia Herman
Karen Harvey & David Kolquist
Karen Kribs
Katy & Andrew Knapp
Ken Ransford PC
Kim Coates
Kiwanis Club of Glenwood Springs

Kristen Maley
Kristina & Roger Wilson
Lauren Garrity
Layne Shea
Leah Moriarty
Linda Goss
Lloyd & Marlene Manown
Lori & Martin Kollman
Margaret Hjerleid
Mary Glode
Mary Jo Murphy
Mary Ryerson
Michael Sawyer
Monica Montany

Nicole D Garrimone-Campagna &
Charles G Campagna II
Paula Schultz
Peggy Behr
Priscilla Prohl Cooper
Revolutions Skating Club
Richard Camp
Robert & Marci Pattillo
Robin Tolan
Sarah Kennedy Flug
Sarah Woelfle
Scott & Terri Miller
Sharon & Kevin Brady
Shawna Topor

Sheryl Barto
Siobhan Smith
Stephanie Power Smith
Stephanie Redmond
Steve & Linda Pawlak
Susan Orcutt
Tatanall & Roberta Hillman
The Sanctuary Spa
Thomas & Sallie Bernard
Tisha Holbrook
Todd Chamberlin
Trenton & Lindsay Cheney
W Hamner & Donna DuBois
Wings Consulting

Friends (\$10-\$99)

Albert & Sonia Rains
Alexandra Halperin
Alicia Herring
Amanda Wagner
Amy Wirth
Andrea Allen
Ann Wilkinson
Annette Saunders
Ashton Hewitt
Aspen Insulation
Barbara Brines
Betty Sloan
Blue Creek Ranch
Bob & Stacey Lamb
Carolyn Dahlgren
Christine Mayer
Corin Brucker
Cristina Gair
Cynthia Davis
Dan Walcher

Danielle & Jonathan Kimbro
Dennis Peck
Doug Estes
Dr. Anna E Lorenson
Drs. R Gerald & Susan Pugh
Elizabeth Bailey
Elizabeth Wysong
Emilee Kelloff
Erin McVoy
Geraldyn Carroll
Giovanna Kennedy
Heather Beach
Holly Gressett
Jamie Darien
Jannette Whitcomb
Jim & Ginny Minch
Jim Sylvester
Joan Northrup
John & Joyce Helm
Joni Owens

Karen Berliner
Katherine Ware
Kiki Rispoli
Kimberly Levin
Kit Brown
Kristina Niemi
Laurie Loeb
Marlo Dean
May Selby
Melissa English
Michaela Idhammer
Barbara & Michael Maxson
Nagapoornima Brown
Nancy Brown
Nancy Frizell
Nick Stoupas
Pamela & Drew Ingram
Paul Bartsch
Peter & Eileen Martin
Rachel Levy

Rhonda Schneider
Richard Stephenson & Karen
Kingsbury
Ronald & Denise Acee
Sabina Schiopu
Sara Roberts
Schuyler Van Gorden
Scott & Patricia Kramer
Shael Johnson
Shari Darden
Sharon Tsao
Stan Cheo
Steve Avery
Steve Kienast
Susan Cheney
Susan Dondlinger
Thomas Setre
Tisha Neuman
Tracey & Elizabeth Cowling
Wendy Gaylord

MAJOR GRANT FUNDERS (>\$5,000)

5th Judicial VALE
9th Judicial VALE
A.V. Hunter Trust
Aspen Community Foundation
Aspen Ski Co. Caring for Community Fund
City of Aspen
City of Glenwood Springs
City of Glenwood Springs VALE
Colorado Department of Criminal Justice - VOCA

Colorado State General Fund
Defiance Thrift Store
El Pomar Foundation
Evelyn & Glen Haley Fund, Kelly James
Garfield County Human Services
Iselin Foundation
Mabel Hughes Trust
MANAUS
Markum Fund
Pitkin County Healthy Community Fund

Rifle Community Foundation
Rocky Mountain Health Foundation
Thrift Shop of Aspen
Town of Avon - Avon Police Department
Town of Carbondale VALE
Town of Silt VALE
VOCA
Western Colorado Community Foundation,
Yampa Valley Community Foundation

IN-KIND DONORS

Aspen Police Department/City of Aspen
Basalt Police Department/Town of Basalt
Glenwood Springs Police Dept

Valley View Hospital
Maggard & Hood, P.C.
River Center
Roaring Fork Childrens Foundation

Roaring Fork Furniture
The Gant
Town of Carbondale

PARTNERS

Aspen Police Department
Avon Police Department
Basalt Police Department
Carbondale Police Department
District Attorney's Office for the 5th Judicial District
District Attorney's Office for the 9th Judicial District
Eagle County Dept. of Health & Human Services
Eagle Police Department
Eagle County Sheriff's Office

Garfield County Attorney's Office
Garfield County Dept. of Human Services
Garfield County Sheriff's Office
Glenwood Springs Police Department
Meeker Police Department
New Castle Police Department
Parachute Police Department
Pitkin County Human Services
Pitkin County Sheriff's Office

Rangely Police Department
Rifle Police Department
Rio Blanco County Dept. of Human Services
Rio Blanco County Sheriff's Office
Silt Police Department
Snowmass Village Police Department
Vail Police Department



Located in Glenwood Springs, Colorado, **River Bridge Regional Center** has been providing a variety of services to communities throughout Garfield, Pitkin, Rio Blanco, and Eagle Counties since 2007. As a nationally accredited Child Advocacy Center, we engage the power of a multidisciplinary team in assessing, investigating, treating, and striving to prevent cases of child abuse. We place the child's needs first. Within our warm child-friendly environment, caring professionals provide the tools that children and their non-offending family members need in order to find hope and healing.

Mountain West SANE Alliance



River Bridge also provides services to victims beyond child sexual abuse. RBRC operates **Mountain West SANE Alliance** (Sexual Assault Nurse Examiner) program meeting the needs of adult sexual assault victims by providing trauma informed, compassionate, and culturally sensitive and comprehensive forensic evaluation and treatment by trained, professional medical providers.

For More Information 2025 Staff

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Angie Hildebrand, RN, SANE-P

SANE Nurse

Stephanie Sutton

Forensic Interviewer & MDT
Coordinator
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Garfield County Human Services Grants

YEAR-TO-DATE

OUTCOMES REPORT

Date: April 2026

Reporting Agency: Yampah Mt High School – [Teen Parent Program \(TPP\) & Early Childhood Education \(ECE\) Program](#)

Desired Goals and Outcomes

The Teen Parent Program (TPP) and Early Childhood Education (ECE) Program aim to:

- Support pregnant and parenting teens in earning a high school diploma through flexible pathways
 - Provide high-quality early childhood education for children ages 0–3.5
 - Strengthen parenting capacity and healthy family relationships
 - Remove barriers to education through wraparound supports
 - Build self-sufficiency through education, workforce pathways, and community connections
 - Improve intergenerational outcomes for both parent and child
-

Major Activities (Outputs)

Population Served (Year-to-Date):

- Teen Parent Program (TPP): 21 students
- ECE Children Served: 15 (22 including staff children in care environment)

Demographics:

- 100% Free/Reduced Lunch Eligible
- 100% Multilingual Learners (81% NEP/LEP)
- 79% McKinney-Vento (Homeless)

Core Programming:

- Flexible high school completion pathways
- Advisory system + Personalized Learning Plans (PLPs)
- Parenting education groups (4x per week)
- On-site licensed infant & toddler nursery (CO Shines Level 4)
- ECE Career Pathway with college credit, certifications, and hands-on training

Wraparound Supports:

- Daily mental health + wellness access
- Food, hygiene, clothing supports
- Transportation across a 90-mile rural region
- Bilingual Community Liaison + case management
- CCCAP navigation + childcare access

Significant Results (Outcomes)

Education & Student Success

- 21 teen parents actively engaged in high school completion pathways
- 100% supported through Advisory + PLPs, ensuring individualized progress monitoring
- Students maintaining engagement despite 79% experiencing housing instability (McKinney-Vento)
- Continued alignment with strong outcomes, including 83.1% graduation rate

Early Childhood & Family Outcomes

- 15 children (22 total in care environment) receiving high-quality early childhood education
- Maintained CO Shines Level 4 rating
- Continued focus on school readiness, developmental growth, and social-emotional development
- Parenting education participation at 100%, strengthening:
 - Parent-child attachment
 - Developmentally appropriate care
 - Family stability

Workforce, College, and Career Readiness Outcomes (Key Impact Area)

Industry Credentials Earned (ECE):

- 351 total certifications earned
 - 172 student certificates
 - 179 staff certificates
- AHA First Aid & CPR: 14 certified (11 students, 3 staff)
- Pyramid Model Certification: 6 certified (5 students, 1 staff)
- Focused Kids Brain-Body Learning: 11 certified (8 students, 3 staff)

College Credit (Dual Enrollment):

- 30 students enrolled in MSU ECE courses
- 27 students completed coursework
- 81 total college credits earned
- Courses include:
 - Introduction to Early Childhood Education
 - Infant-Toddler Theory I
 - Social-Emotional Competence
 - Expanding to Nutrition, Health & Safety
- Additional access to Colorado Mountain College (CMC) dual enrollment (ENG 121 and on-site courses)

Work-Based Learning (WBL):

- 22 students completed ECE internships
- 4 students obtained paid employment in ECE (all first-time jobs)

→ These outcomes directly address Garfield County workforce shortages in early childhood education while building economic pathways for young families.

Basic Needs, Stability & Equity Outcomes

- 100% of students connected to basic needs supports
 - 100% access to mental health and wellness services
 - 100% Multilingual Learners served with culturally and linguistically responsive support
 - Bilingual Community Liaison ensures access to:
 - Healthcare
 - Childcare
 - Housing and public benefits
-

Student Engagement & Protective Factors

- High engagement through:
 - Relationship-based Advisory system
 - Trauma-informed and restorative practices
 - Family Literacy (2Gen model)
 - Students demonstrate increased:
 - Sense of belonging
 - Stability and persistence in school
 - Confidence as both students and parents
-

Other Significant Outcomes or Successes

- Sustained 2-Generation (2Gen) model improving outcomes for both parent and child
 - Strong engagement of a high-risk population (100% low-income, 79% housing instability)
 - Significant contribution to local ECE workforce pipeline development
 - Continued multi-agency collaboration allowing coordinated care and direct referrals
 - Program stability despite:
 - Loss of Early Head Start funding
 - Ongoing CCCAP barriers- working with GarCo DHS and CDEC on “Continuum of Care”
 - Recognized as a unique, non-duplicative model in Garfield County
-

If Progress Toward Outcomes Has Not Yet Been Fully Met

As this is a year-to-date report, final outcome data (graduation rates, full developmental data, etc.) is still in progress.

However:

- All program components are fully implemented
- Participation and engagement levels remain high
- Workforce, certification, and college outcomes already demonstrate strong progress

The program is on track to meet or exceed annual goals.

GARFIELD COUNTY

DEPARTMENT OF HUMAN SERVICES

BOARD OF HUMAN SERVICES REPORT

Monday, April 20, 2026

I. EFT/EBT Disbursement

For the month of March 2026 client and provider disbursements for allocated programs totaled \$368,183.84. Client benefits for Food Assistance and LEAP totaled \$711,840.08. Total EFT/EBT disbursements for March came to \$1,080,023.92.

A copy of the certification summary has been included in the Board packet, and the Department is requesting Board approval and signature.

II. Consideration and Approval of the Memorandum of Understanding (MOU) Amendment 3 Between The Colorado Department of Early Childhood and Garfield County Department of Human Services.

The Board of County Commissioners acting as the board for Garfield County Human Services, through this MOU agrees to the duties and responsibilities while working collaboratively to administer the Colorado Child Care Assistance Program. This amendment extends the contract by one year. The MOU extends from January 1, 2023 through June 30, 2027.

III. Program Reports

Program reports are attached for the Board's review.

Respectfully Submitted By

Sharon

Longhurst Pritt

Director

DHS

**GARFIELD COUNTY
DEPARTMENT OF HUMAN SERVICES**

This is to certify that the payments, as set forth below, are payments made on behalf of the respective programs opposite their names and totaling as indicated for the period so noted.

Disbursement Period: **March 2026**
Total EFT/EBT Disbursements: **\$1,080,023.92**

ALLOCATED PROGRAMS

ELIGIBILITY

Aid to Needy Disabled	5,423.99
Basic Cash Assistance - TANF	47,057.46
Child Care Assistance Program	192,304.57
Food Assistance Job Search - EF	341.54
Home Care Allowance	0.00
Old Age Pension	43,890.39
	\$289,017.95

CHILD WELFARE

Child Welfare Related Child Care	2,128.50
Case Services	5,245.00
Core Services	17,736.83
Out of Home Placements	37,151.88
Subadopt and Relative Guardianship	16,903.68
	\$79,165.89

NON-ALLOCATED PROGRAMS

Food Assistance and Benefits	694,251.74
Energy EBT (E-EBT)	1,345.39
LEAP	16,242.95
	\$711,840.08

Signed:

Tom Jankovsky, BOCC Chairman	Date
Garfield County Board of Human Services	

Sharon Longhurst Pritt Digitally signed by Sharon Longhurst Pritt
Date: 2026.04.09 13:01:33 -06'00'

Sharon Longhurst-Pritt, DHS Director	Date
--------------------------------------	------

Jade Flowers Digitally signed by Jade Flowers
Date: 2026.04.09 13:05:39 -06'00'

Jade Flowers, DHS Accounting Analyst	Date
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GARFIELD COUNTY
DEPARTMENT OF HUMAN SERVICES
PROGRAM EFT/EBT DISBURSEMENTS

2026	January	February	March	April	May	June	July	August	September	October	November	December	Average
Aid to Needy Disabled	5,301.07	5,248.83	5,423.99										5,324.63
Basic Cash Assistance - TANF	64,737.24	50,942.87	47,057.46										54,245.86
Child Care Assistance Program	207,361.97	184,694.88	192,304.57										194,787.14
Food Assistance Job Search- EF	600.00	549.00	341.54										496.85
Home Care Allowance	0.00	0.00	0.00										0.00
Old Age Pension	46,672.72	42,130.96	43,890.39										44,231.36
Child Welfare Related Childcare	792.53	1,616.10	2,128.50										1,512.38
Case Services	1,630.00	1,948.00	5,245.00										2,941.00
Core Services	17,760.59	18,850.82	17,736.83										18,116.08
Out of Home Placements	36,167.64	32,700.24	37,151.88										35,339.92
Subadopt and Relative Guardianship	18,678.36	18,798.36	16,903.68										18,126.80
Food Assistance and Benefits	728,949.41	722,529.96	694,251.74										715,243.70
Energy EBT (E-EBT)	469.92	1,075.23	1,345.39										963.51
LEAP	11,827.86	59,522.96	16,242.95										29,197.92
Total	1,140,949.31	1,140,608.21	1,080,023.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120,527.15

2025	January	February	March	April	May	June	July	August	September	October	November	December	Average
Aid to Needy Disabled	5,571.76	5,309.25	5,290.96	5,845.22	5,607.77	5,345.65	5,152.53	4,958.21	4,717.00	4,742.71	5,362.35	5,370.50	5,272.83
Basic Cash Assistance - TANF	84,200.14	72,814.84	63,347.11	85,167.16	69,366.55	55,447.73	43,697.84	54,729.30	48,366.14	61,768.39	54,247.97	58,796.53	62,662.48
Child Care Assistance Program	162,691.64	130,881.60	148,376.69	157,765.51	204,398.20	147,226.03	124,501.28	150,250.11	125,299.22	208,030.31	200,731.90	202,144.83	163,524.78
Food Assistance Job Search- EF	7,328.86	4,681.31	7,461.22	6,376.98	7,606.01	4,121.00	294.85	549.58	350.00	535.15	589.59	700.00	3,382.88
Home Care Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Old Age Pension	32,060.17	32,023.53	33,838.12	30,997.55	34,785.54	72,555.07	33,320.06	31,562.04	30,303.78	30,789.28	31,030.33	39,655.09	36,076.71
Child Welfare Related Childcare	4,286.18	6,224.05	1,736.81	3,177.55	4,126.17	5,371.29	3,920.30	6,691.80	5,347.81	6,239.22	-878.57	672.78	3,909.62
Case Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770.00	0.00	147.50
Core Services	11,604.74	15,516.07	21,415.65	16,183.24	23,823.48	17,719.66	18,000.84	34,283.44	21,761.40	23,198.64	21,279.23	16,410.32	20,099.73
Out of Home Placements	79,112.11	79,813.97	79,698.36	89,021.37	62,879.48	56,852.22	51,856.98	57,887.66	32,540.94	28,222.20	34,397.81	38,438.67	57,560.15
Subadopt and Relative Guardianship	13,858.38	18,358.82	15,062.88	16,404.77	16,706.10	16,924.43	14,930.70	14,766.41	19,773.79	17,296.14	17,715.41	17,803.95	16,633.48
Food Assistance and Benefits	726,278.66	362,069.23	798,837.10	772,054.27	1,534,302.84	769,420.85	781,255.14	770,576.55	766,639.17	757,119.23	444,788.02	737,723.79	768,422.07
Energy EBT (E-EBT)	0.00	3,738.00	33,915.00	5,460.00	3,171.00	2,772.00	1,953.00	2,583.00	1,995.00	1,470.00	777.00	523.16	4,863.10
LEAP	15,740.11	72,262.35	11,475.07	11,821.61	8,321.68	105,565.36	0.00	0.00	0.00	0.00	41,135.66	19,593.08	35,739.37
Total	1,142,732.75	803,693.02	1,220,454.97	1,200,275.23	1,975,094.82	1,259,321.29	1,078,883.52	1,128,838.10	1,057,094.25	1,139,411.27	852,946.70	1,137,832.70	1,178,294.67

2024	January	February	March	April	May	June	July	August	September	October	November	December	Average
Aid to Needy Disabled	5,854.00	5,662.85	4,757.58	5,899.68	5,516.35	6,591.83	5,252.49	5,516.39	5,508.67	5,743.34	6,437.07	5,396.09	5,678.03
Basic Cash Assistance - TANF	58,830.18	58,097.09	62,673.16	67,088.37	84,782.63	63,263.42	65,374.08	70,148.03	71,601.15	85,432.22	71,864.89	54,019.03	67,764.52
Child Care Assistance Program	85,741.67	144,394.81	112,625.76	102,944.12	154,716.68	104,163.60	84,772.29	115,920.01	101,492.10	143,664.98	114,791.81	113,273.17	114,875.08
Food Assistance Job Search- EF	3,132.00	764.45	5,911.83	5,346.56	5,969.44	7,274.00	11,542.15	7,721.17	11,969.00	14,429.96	8,792.80	4,995.03	7,320.70
Home Care Allowance	0.00	0.00	0.00	-1,330.00	0.00	0.00	0.00	-1.04	0.00	0.00	0.00	0.00	-110.92
Old Age Pension	19,909.76	23,598.06	18,026.38	22,015.30	23,009.85	97,918.79	25,496.85	25,894.67	25,472.73	40,204.05	32,749.82	38,204.84	32,708.43
Child Welfare Related Childcare	1,123.41	720.31	1,727.41	2,821.86	3,361.76	2,766.30	3,453.63	4,328.80	2,432.10	3,528.60	5,463.99	4,028.16	2,979.69
Case Services	12,506.88	12,164.01	24,316.33	16,072.08	22,809.33	13,022.94	13,839.29	16,265.68	13,615.29	18,587.94	15,632.48	14,739.32	16,130.96
Out of Home Placements	36,843.30	33,740.80	32,731.57	43,499.57	48,215.01	44,935.81	51,148.59	61,872.99	60,050.16	48,512.36	54,607.16	53,197.63	47,446.25
Subadopt and Relative Guardianship	12,719.30	14,401.80	11,800.10	12,566.47	12,161.10	13,145.02	12,851.40	13,279.78	14,351.58	12,851.40	13,871.53	15,310.84	13,275.86
Food Assistance and Benefits	697,113.67	699,488.67	709,345.01	609,824.58	703,496.16	708,300.90	1,616,672.10	705,992.09	727,018.21	721,973.13	710,759.66	714,014.22	776,999.87
LEAP	23,021.38	93,347.83	25,431.16	16,043.16	16,621.81	3,143.13	0.00	0.00	0.00	0.00	41,613.91	20,283.90	29,938.29
Total	956,795.55	1,086,380.68	1,009,346.29	902,791.75	1,080,660.12	1,064,525.74	1,890,402.87	1,026,938.57	1,033,510.99	1,094,927.98	1,076,585.12	1,037,462.23	1,115,006.75

March 2026

Economic Security Snapshot

- 612 New Applications

- 6% increase in applications from last month

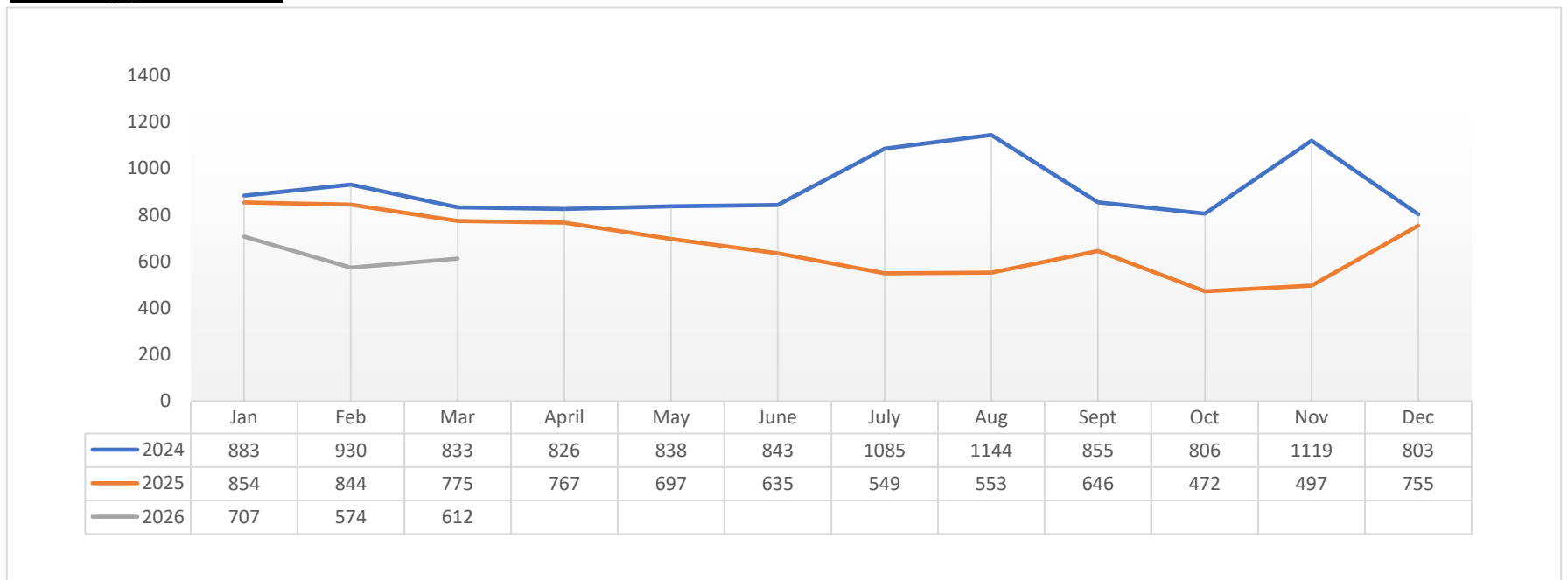
- 6% decrease from applications received last year

- 4,002 SNAP Clients

- 12,588 Health First Colorado - Colorado's Medicaid Clients

- 0 Clients locked in to ongoing Health First Colorado, regardless of eligibility. PHE unwind started in May 2023 to determine current eligibility

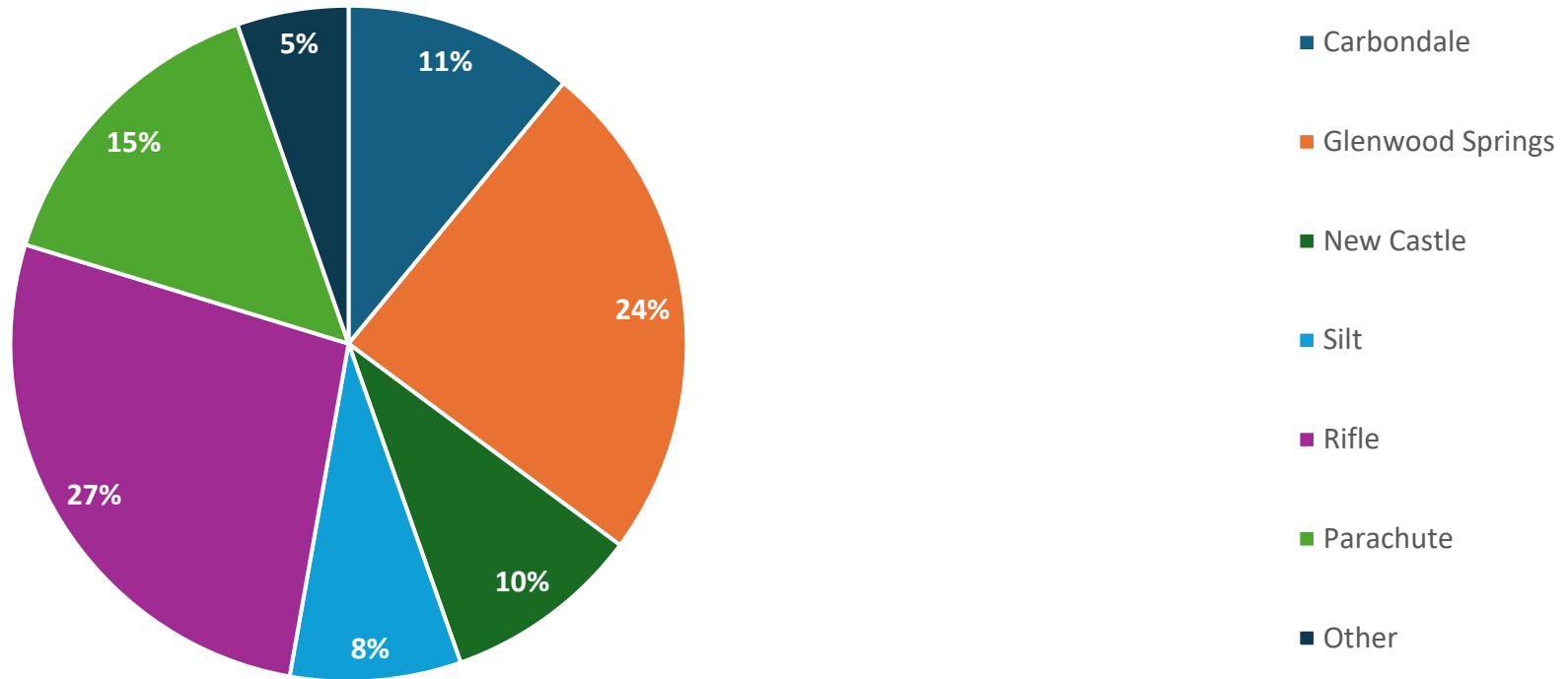
New Applications



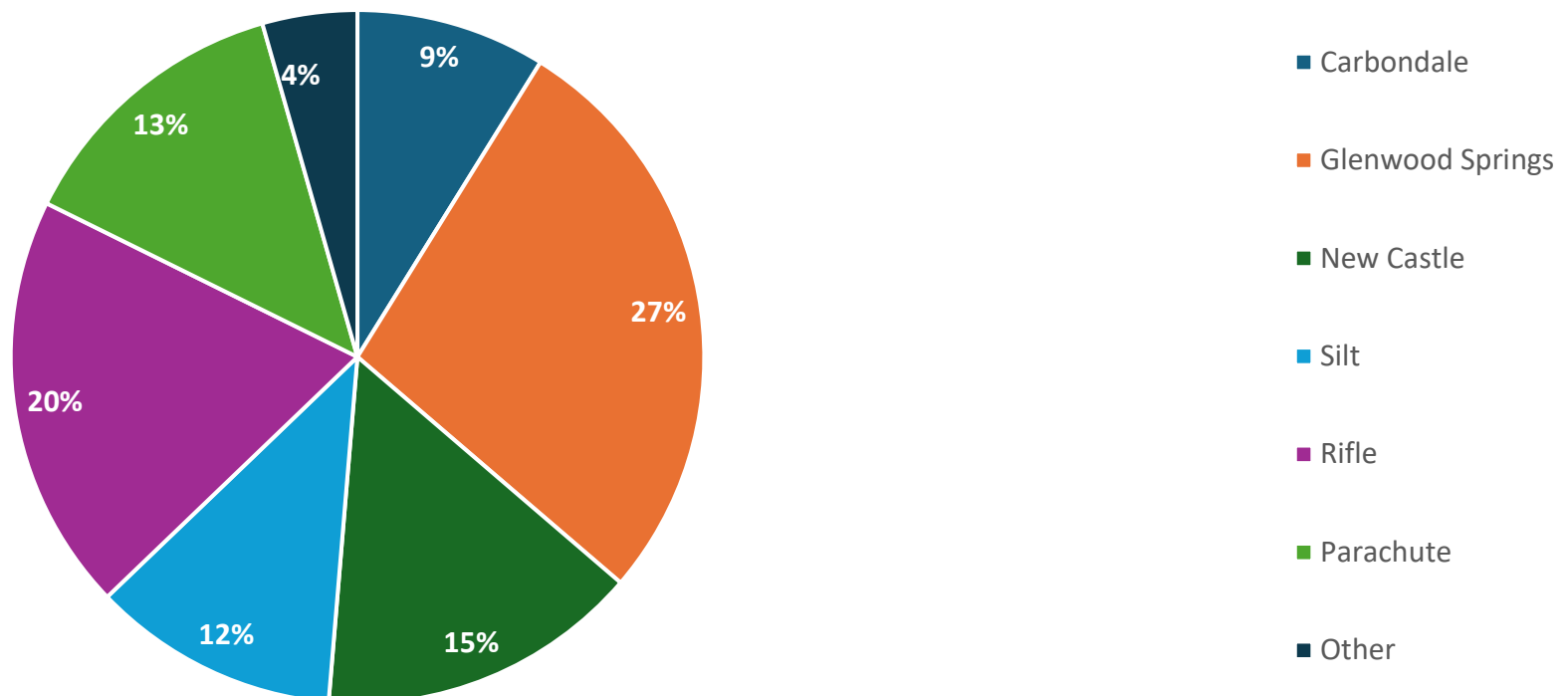
Economic Security

Program/Client Count/Excludes Basalt and DeBeque

Programs Per Household								
	Carbondale	Glenwood Springs	New Castle	Silt	Rifle	Parachute	Other	Total
Adult Financial	10	31	15	12	22	15	4	109
TANF/Co Works	3	13	4	4	21	19	0	64
Food Assistance	208	498	205	166	606	430	115	2228
Medical Assistance	792	1690	649	572	1838	914	373	6828
TOTAL	1013	2232	873	754	2487	1378	492	9229



Total Individuals								
	Carbondale	Glenwood Springs	New Castle	Silt	Rifle	Parachute	Other	TOTAL
Adult Financial	10	31	17	13	22	15	5	113
TANF/Co Works	8	31	9	9	59	59	11	186
Food Assistance	340	833	378	319	1211	921	0	4002
Medical Assistance	1303	2843	1190	1064	3611	1858	729	12598
TOTAL	1661	3738	1594	1405	4903	2853	745	16899



Medicaid Member Caseload by County
Colorado Department of Health Care Policy and Financing
Medicaid Caseload Without Retroactivity by County
Quarter Ending 02/28/2026

Age Group	Total Member Count by Age Group
Members Age 20 and Under (EPSDT)	503,416
Members Age 21 and Over	727,995
Total Members - All Ages	1,231,411

County	Members Age 20 and Under (EPSDT)	Members Age 21 and Over	Total Member Count (All Ages)
	Member Count by Age Group	Member Count by Age Group	
Adams	68922	77218	146140
Alamosa	2607	3781	6388
Arapahoe	63723	83736	147459
Archuleta	1321	1792	3113
Baca	491	651	1142
Bent	556	1073	1629
Boulder	16325	29881	46206
Broomfield	3226	4976	8202
Chaffee	1094	2338	3432
Cheyenne	231	275	506
Clear Creek	352	847	1199
Conejos	1092	1667	2759
Costilla	594	1225	1819
Crowley	432	848	1280
Custer	366	580	946
Delta	3016	4681	7697
Denver	72632	125739	198371
Dolores	203	325	528
Douglas	12736	17460	30196
Eagle	2861	3246	6107
El Paso	68403	93796	162199
Elbert	1434	1670	3104
Fremont	4148	7829	11977
Garfield	6127	6461	12588
Gilpin	283	664	947
Grand	625	991	1616
Gunnison	850	1535	2385
Hinsdale	56	85	141
Huerfano	707	1713	2420
Jackson	70	105	175
Jefferson	29037	51175	80212
Kiowa	215	243	458
Kit Carson	862	896	1758
La Plata	3778	6535	10313
Lake	606	797	1403
Larimer	22654	38838	61492

Medicaid Member Caseload by County
Colorado Department of Health Care Policy and Financing
Medicaid Caseload Without Retroactivity by County
Quarter Ending 02/28/2026

Las Animas	1604	3136	4740
Lincoln	554	751	1305
Logan	1926	2981	4907
Mesa	15867	23862	39729
Mineral	45	102	147
Moffat	1310	1683	2993
Montezuma	3344	5211	8555
Montrose	4522	6186	10708
Morgan	3954	4195	8149
Otero	2702	4193	6895
Ouray	183	394	577
Park	903	1840	2743
Phillips	417	554	971
Pitkin	338	762	1100
Prowers	1861	2488	4349
Pueblo	23685	38024	61709
Rio Blanco	528	639	1167
Rio Grande	1405	2310	3715
Routt	793	1392	2185
Saguache	919	1544	2463
San Juan	43	92	135
San Miguel	295	504	799
Sedgwick	217	404	621
Summit	1416	2101	3517
Teller	1633	2879	4512
Unknown			
Washington	523	632	1155
Weld	38489	42176	80665
Yuma	1305	1288	2593

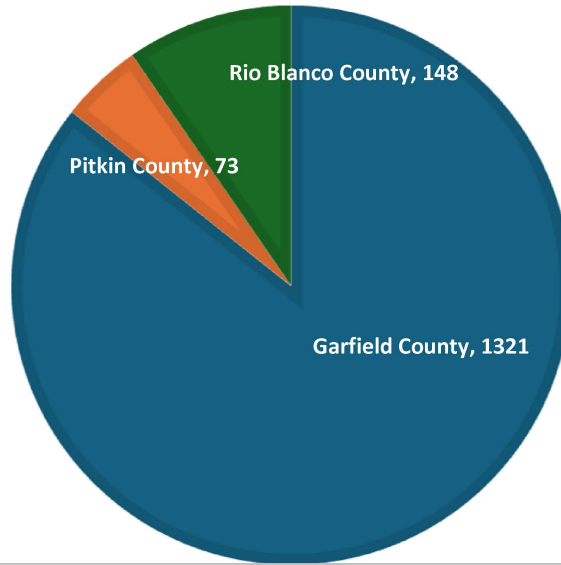
Source for all caseload data provided is the EDW table: Client Monthly Snapshot

*Data have been suppressed for the select counties with smaller populations per the Department's threshold rule to comply with HIPAA regulations

Colorado Department of Health Care Policy and Financing
Data Analysis Section

Child Support Services

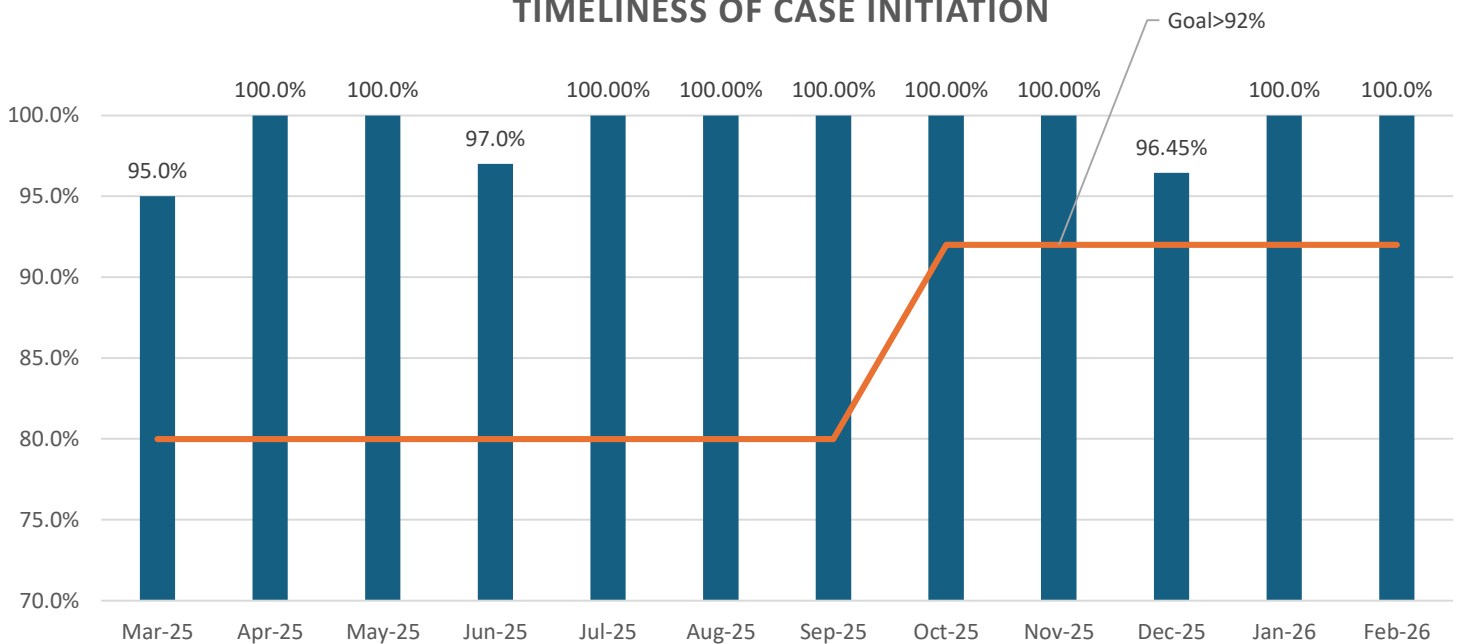
MARCH 2026



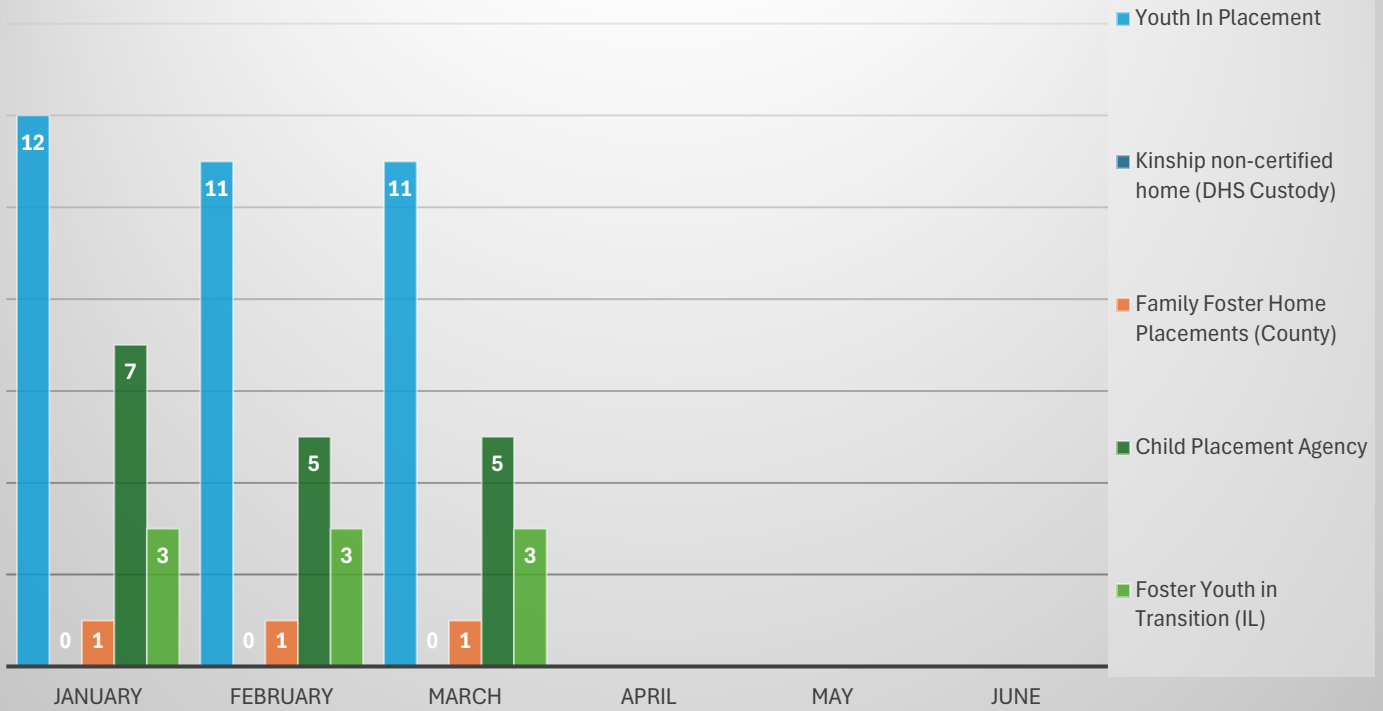
CASE INITIATIONS



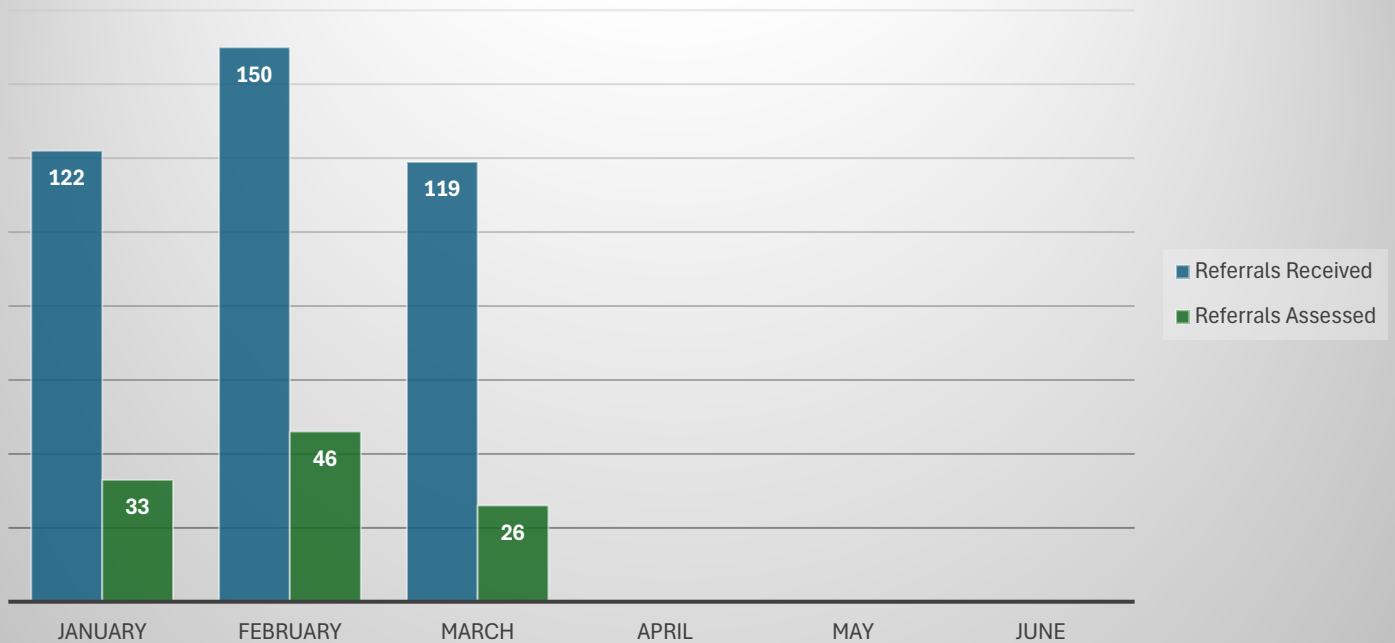
TIMELINESS OF CASE INITIATION



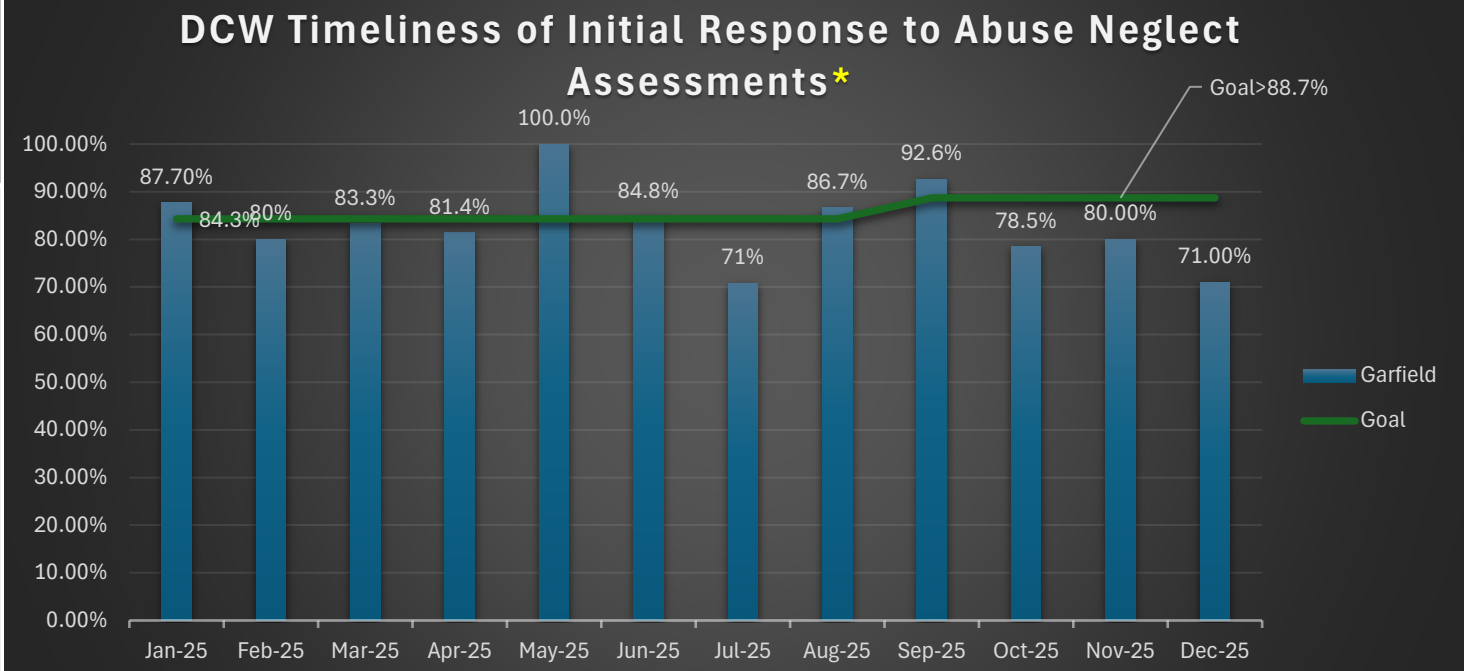
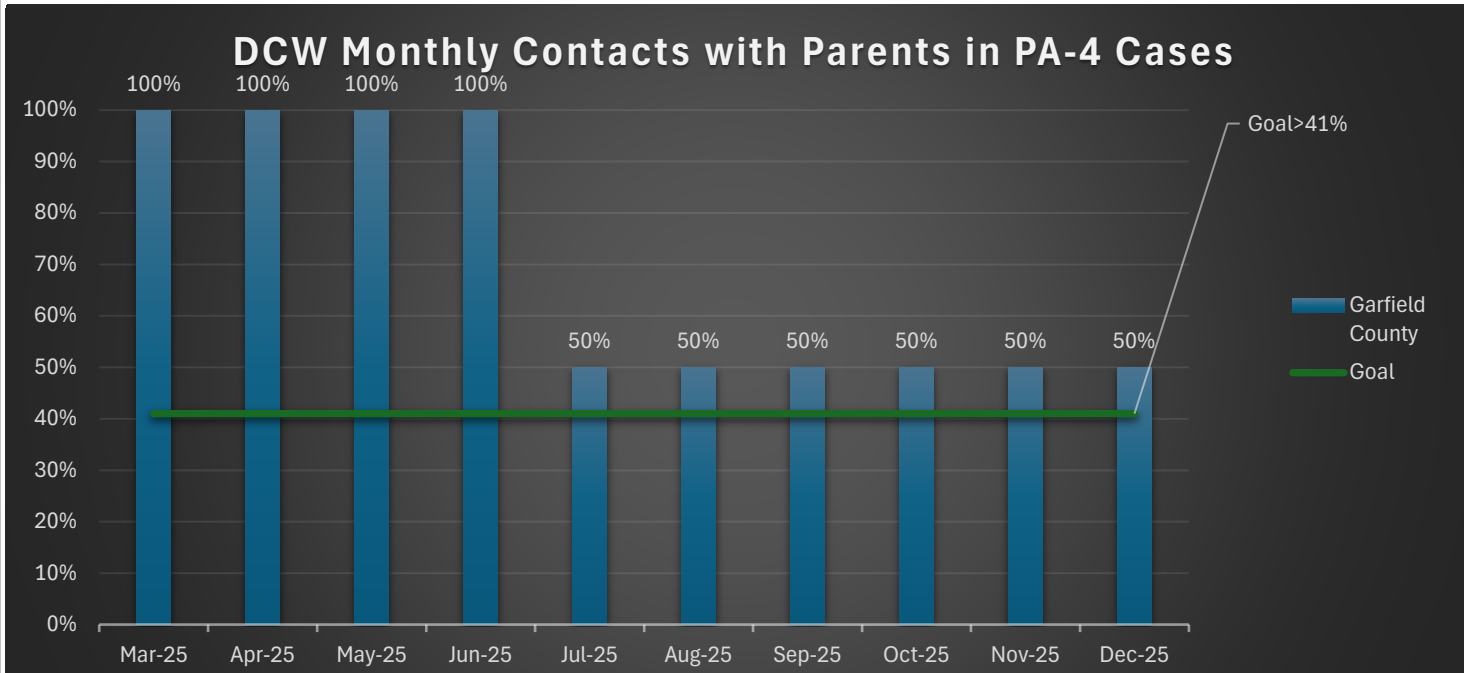
Types of Placements



Child Welfare Referrals Received & Assessed



COUNTY CSTAT MEASURES FOR SAFETY AND WELL BEING



***DCW Timeliness of Initial Response to Abuse/Neglect Assessments: October through December operating with 33%-50% of Intake Caseworkers due to vacancies.**

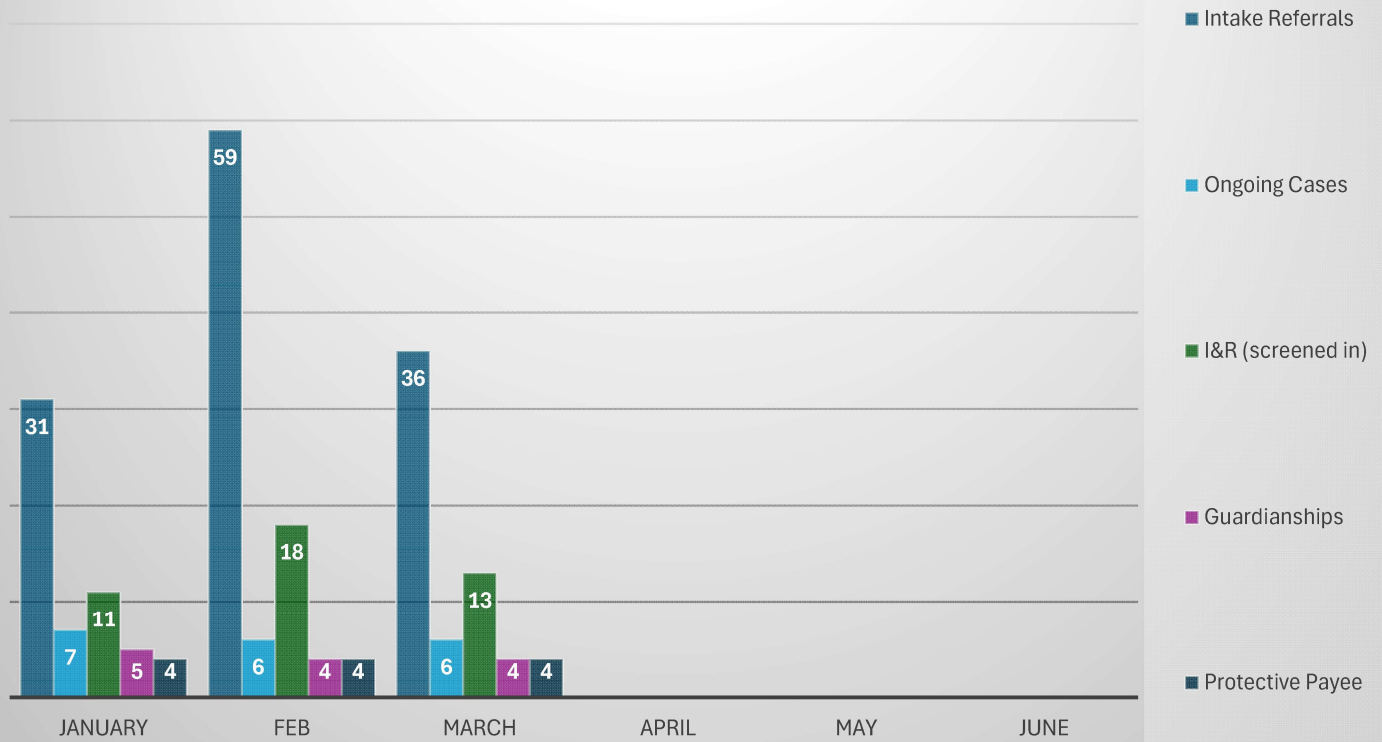
DCW Family Engagement Meetings (FEM) at Reunification

*Our goal is >= 66%

*For 2025 we averaged 87.5%

Adult Protection Services

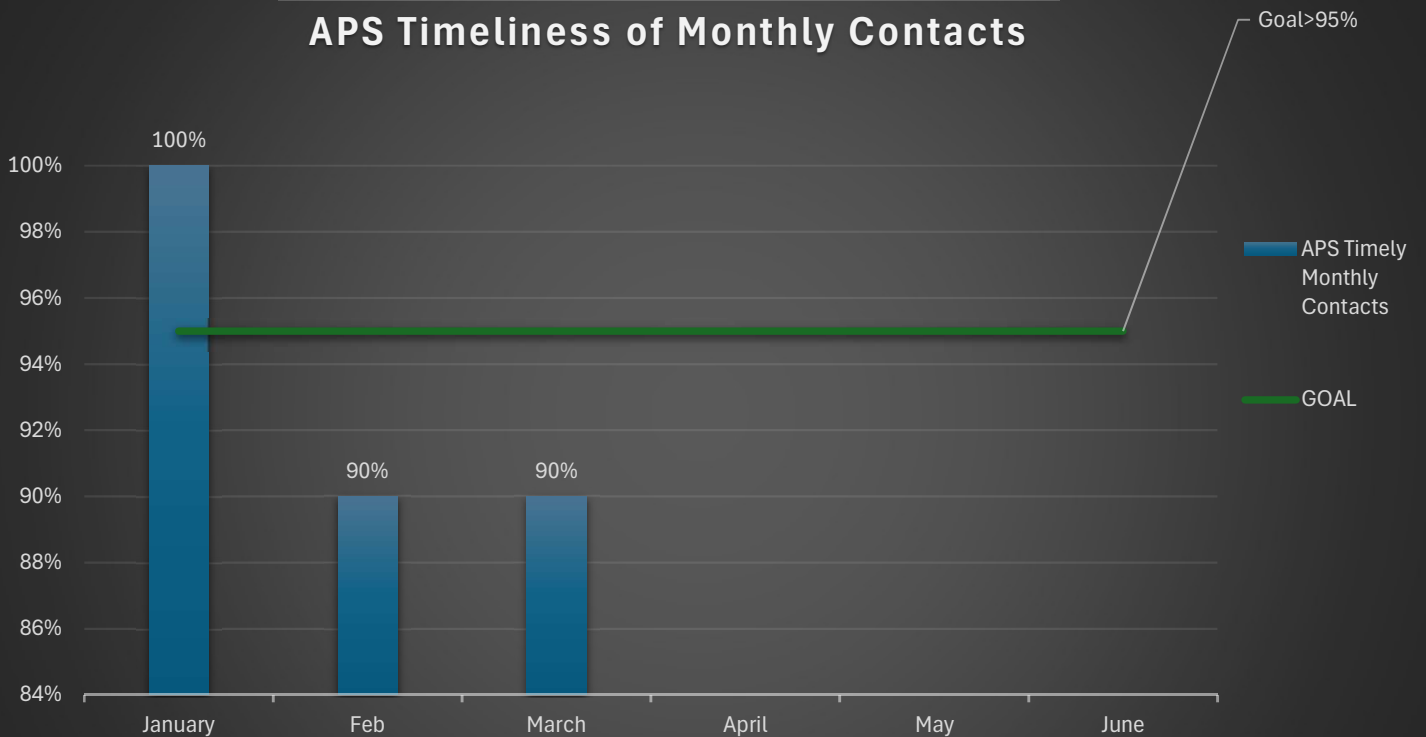
Adult Protection Services



**Note: Guardianship & Protective Payee are subsets within the Ongoing Cases.*

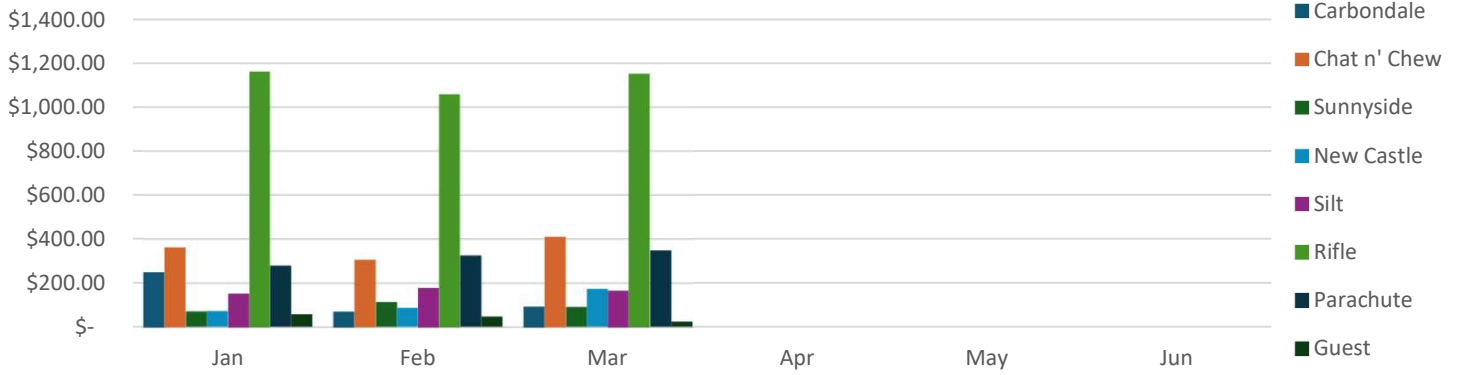
COUNTY CSTAT MEASURES FOR SAFETY AND WELL BEING

APS Timeliness of Monthly Contacts

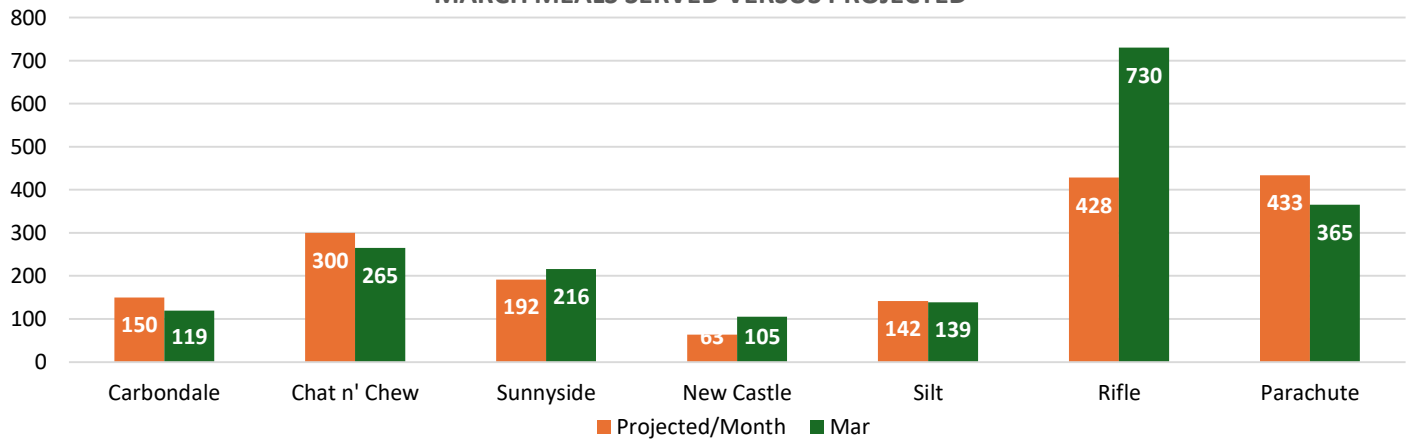


Older Adult Programs

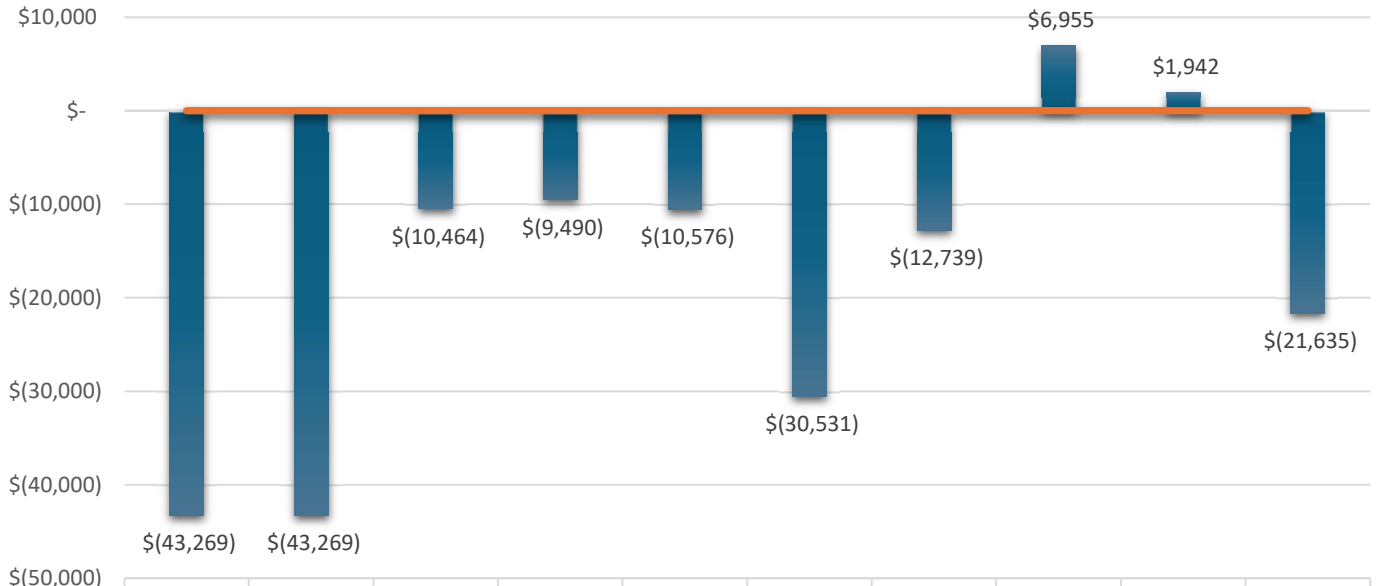
MONTHLY NUTRITION INCOME COMPARISON



MARCH MEALS SERVED VERSUS PROJECTED



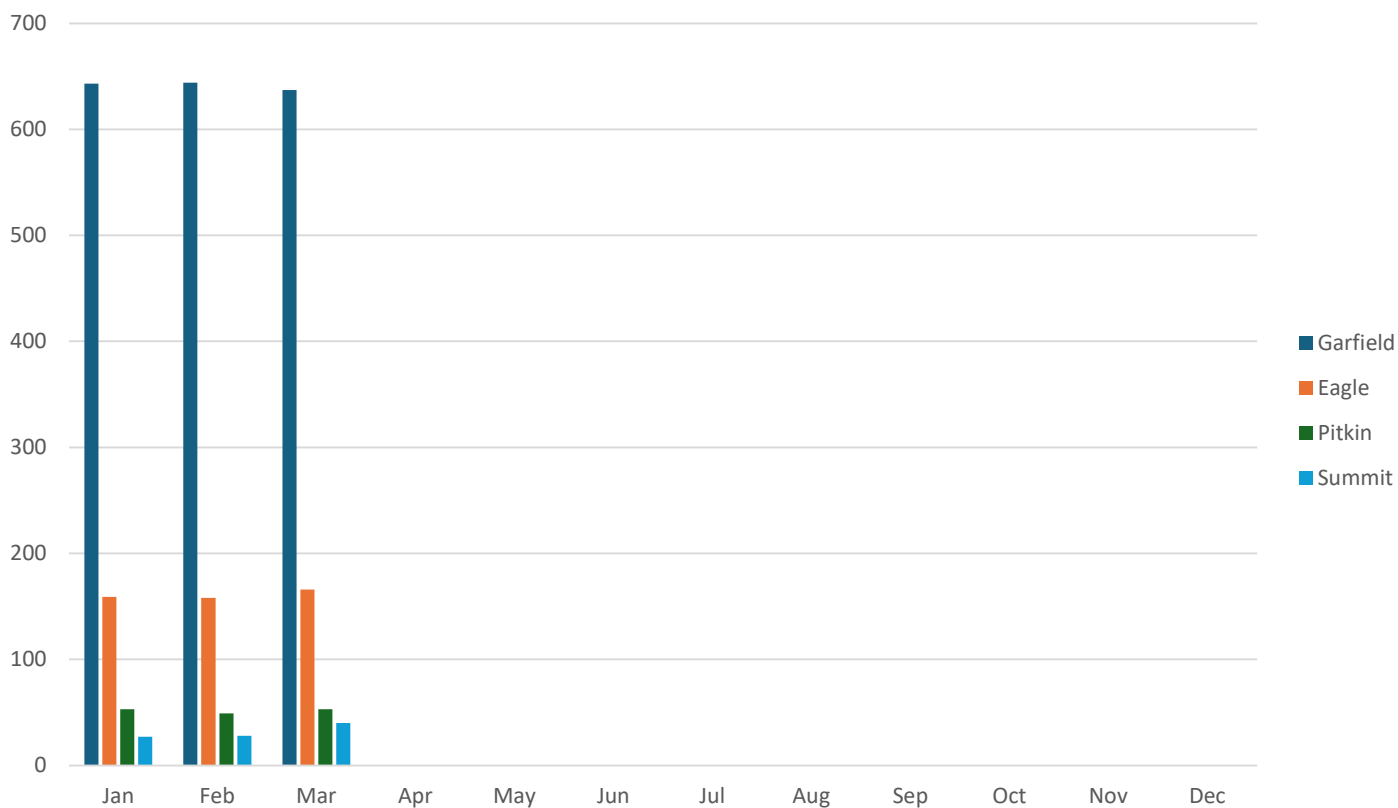
FEBRUARY TRAVELER COSTS ABOVE/BELOW BUDGET FORECAST



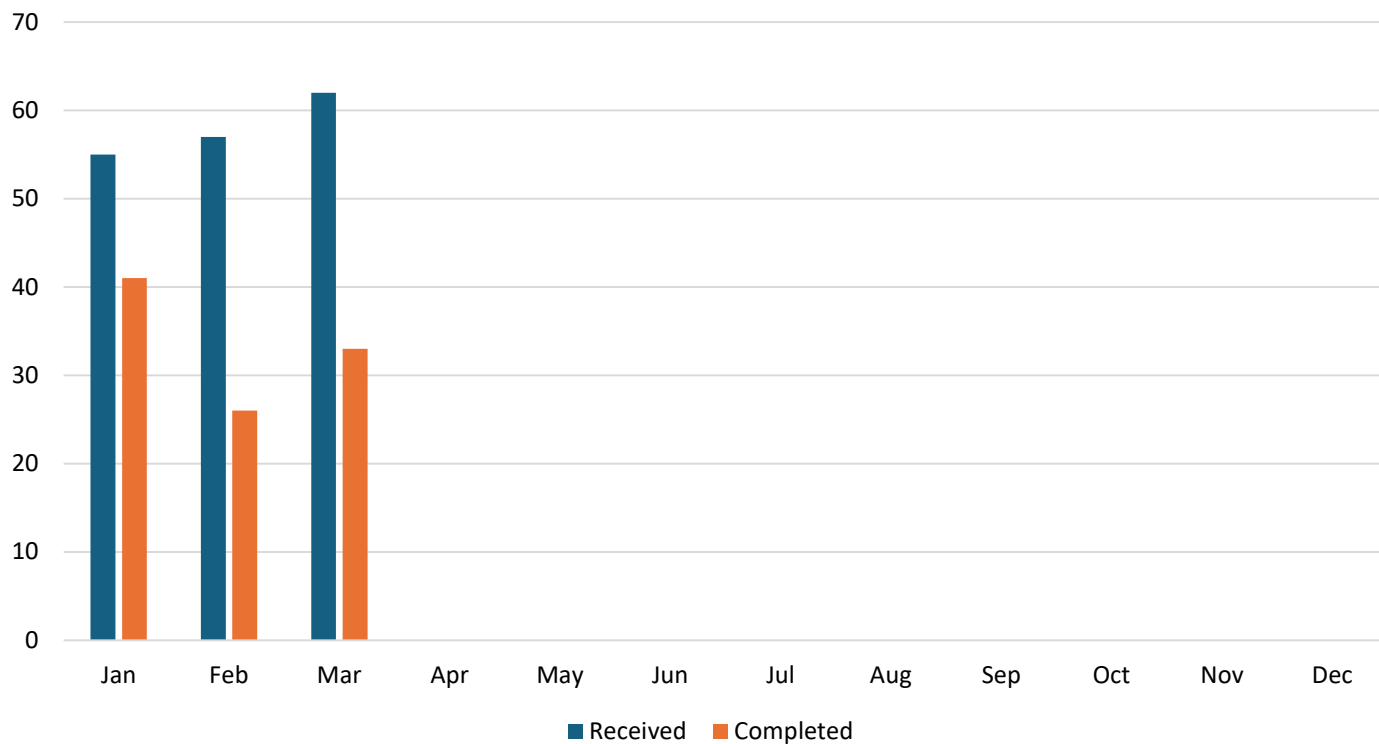
	Total Est. RFTA Traveler Cost	Net RFTA Traveler Cost	RFTA Carbondale Cost	RFTA Glenwood Cost	RFTA New Castle Cost	Net RFTA Cost	County Payment to RFTA	Silt Cost	Rifle Cost	Balance of County Funding
February	\$(43,269)	\$(43,269)	\$(10,464)	\$(9,490)	\$(10,576)	\$(30,531)	\$(12,739)	\$6,955	\$1,942	\$(21,635)
2026 Budget	\$857,423	\$827,423	\$10,463	\$123,961	\$57,398	\$191,823	\$635,600	\$3,895	\$158,818	\$472,866

Case Management Agency

Total Client Counts Month/County



Referrals





OPERATION MEMO

Title: Colorado Child Care Assistance Program Memorandum of Understanding		Office/Division: Office of Early Childhood, Division of Early Learning Access and Quality
Memo number: OM-ECL-2022-0003		Program area: Colorado Child Care Assistance Program
Outcome: An executed MOU signed by county departments and the Department of Early Childhood		
Pertinent statute/rule: C.R.S 26.5-4-115		
Keywords: Colorado Child Care Assistance Program, Department of Early Childhood, Memorandum of Understanding (MOU)		
Issue date: June 1, 2022	Effective: June 1, 2022	Expires: June 30, 2025

Intended recipients

This communication has been sent to all county human service directors. Please forward pertinent information on to staff members as you deem necessary.

Purpose

Colorado Revised Statute (C.R.S) 26.5-4-115 requires counties to enter into an annual performance contract with the Colorado Department of Early Childhood (CDEC) that identifies both parties' duties and responsibilities to work in a collaborative manner to administer, financially support, and implement the Colorado Child Care Assistance Program (CCCAP). This annual performance contract is in the form of a Memorandum of Understanding (MOU) which is jointly signed by each county's Board of County Commissioners (BOCC) or other elected governing body and the Department's Executive Director.

Action

Counties have until June 30, 2022 to execute the MOU and return the signed MOU to CDEC. Please return the county signed MOU by June 30, 2022 preferably by emailing it to:

Tamara Schmidt
CCCAP Director
tamara.schmidt@state.co.us

OR mailing it to:



Colorado Department of Early Childhood
ATTN: Colorado Child Care Assistance Program
1575 Sherman Street, 1st Floor
Denver, CO 805203

Background

The current MOU that has been in place since 7/1/2021, is a joint MOU between the counties, the Colorado Works program and the Colorado Child Care Assistance Program housed within the Colorado Department of Human Services. Due to the transition of CCCAP from the Colorado Department of Human Services to the Colorado Department of Early Childhood as of 7/1/2022, and as required in C.R.S. 26.5-4-115, a new MOU must be executed between the Department of Early Childhood and the counties effective 7/1/2022.

The majority of the language in the CCCAP MOU effective 7/1/22 is language that applies to CCCAP and exists in the current joint Colorado Works/CCCAP MOU that was effective 7/1/21. We adjusted the content of the CCCAP MOU to:

- Represent the transition to the Department of Early Childhood
- Reflect updated statute references and language
- Remove Colorado Works specific references and requirements
- Include performance measures for timely processing and case accuracy requirements outlined in CCCAP Regulations

Attachments

Colorado Child Care Assistance Memorandum of Understanding

Supersedes

OM-OES-2021-0002

Contact

For more information about this memo, please contact:

Jesse Burne
Division of Early Learning Access and Quality Director
jesse.burne@state.co.us

OR

Tamara Schmidt
Colorado Child Care Assistance Program Director
tamara.schmidt@state.co.us

Operation memos are active for three years; then they are archived and re-issued if necessary. Access the CDHS Memo Series at cdhs.colorado.gov/our-partners/counties/cdhs-memo-series.





MEMORANDUM OF UNDERSTANDING

The State of Colorado Department of Early Childhood and the Board of County Commissioners or other elected governing body of _____ County, Colorado.

This Memorandum of Understanding (MOU) is made on this 1st day of July 2022 between the State of Colorado Department of Early Childhood (CDEC) and the Board of the County Commissioners or other elected governing body of _____ County (the “County”).

CDEC is the sole state agency with the responsibility to administer or supervise the administration of the Colorado Child Care Assistance Program as outlined in CRS §§ 26.5-1-106 and CRS §§ 26.5-4-104.

The Colorado General Assembly enacted Senate Bill 97-120 in response to the passage of the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996” thereby adopting the Colorado Child Care Assistance Program (“Child Care Program”); referred to as the “Program” for the purposes of this MOU.

CRS §§ 26.5-4-115 requires CDEC, and each County, either acting singly or as a group of Counties, to enter into an annual performance contract that includes but is not limited to, requirements and provisions that address each party’s duties and responsibilities to work in a collaborative manner to administer, financially support, and implement the Child Care Assistance Program using fair and objective criteria.

CDEC and the County understand and agree that the services and assistance outlined in this MOU are subject to available appropriations by the General Assembly, and the County. Neither party will be obligated to provide services or assistance if adequate appropriations have not been made.

The following terms are agreed to by CDEC and the County:

1. MOU MEETS PERFORMANCE CONTRACT REQUIREMENT

The parties agree that the provisions of this MOU constitute compliance with CRS §§ 26.5-4-115.

2. TERM

The term of this MOU will be from July 1, 2022, through June 30, 2025. This MOU shall be reaffirmed annually through an amendment that shall be signed by all applicable parties.

3. REQUIRED DUTIES OF THE COUNTY

- a. The County will administer and implement the Child Care Program using fair and

objective criteria, and in compliance with Federal law, State Statute, and applicable program regulations in 9 CCR 2503-8, 9 CCR 2503-9, 9 CCR 2501-1, and 11 CCR 2508-1.

- b. The County will not restrict eligibility or the provisions of services, nor will it impose penalties that are inconsistent with State Statute or Federal law and applicable program regulations, including the process and penalties outlined in 9 CCR 2503-8, and 9 CCR 2503-9.
- c. The County will maintain sufficient records and will permit CDEC or its duly designated agents and/or representatives of the federal government, to inspect the records and make such records available to CDEC as specified in CRS §§ 6-17-100 and CRS §§ 26.5-4-118. The County must also continue to report to CDEC in accordance with the Code of Federal Regulations (CFR), title 45 of the Public Welfare Code, parts 98 AND 99, and State regulations, to include 9 CCR 2503-8, 9 CCR 2503-9, 9 CCR 2501-1, and 11 CCR 2508-1, and must report to CDEC in the future, as required by law. In addition, counties or county departments that are covered entities, or contracting parties to a Business Associate Agreement, pursuant to the Health Insurance Portability & Accountability Act of 1996 (HIPAA), must comply with HIPAA, as required by law.
- d. As specified by Program regulations and State statutes, counties shall have flexibility in determining the approaches needed to achieve federal and state requirements. The County agrees to provide CDEC with its adopted policies and any updated written information when, or if, changes to these policies are made in the Program. The County agrees to provide the information and policies as outlined in 9 CCR 2503-9 to CDEC prior to adopting the aforementioned policies and to update their Child Care Program County Plan when changes impact the administration of the Program.
- e. Outside of what is required by statute or rule, the parties agree that information and policies provided by the County to CDEC, as described in paragraph (d) herein, are for informational purposes and are provided to assist CDEC in meeting its responsibilities, with respect to the Child Care Program. Nothing in this MOU gives CDEC the authority to require any county policies beyond what is required by statute, Program regulations, or the Child Care Program County Plan. The County acknowledges that CDEC has the right to review, comment upon, approve, or request reasonable additional information or clarification of any County policies or records. Such requests will be made in writing and directed to the County Department of Human/Social Services Director.
- f. The County will utilize the technical assistance, training, and reporting or tracking resources offered by CDEC in order to administer the Program and will meet performance measures.
- g. The County will participate in formal vetting processes with CDEC through the Rule Advisory Committee (RAC) to review, draft and recommend policies or rule changes that would have a positive impact on performance measures and meet federal guidelines.
- h. The County will meet timely processing requirements as outlined in 9 CCR 2503-9.

- i. The County will meet established accuracy requirements that ensure compliance with the Code of Federal Regulations (CFR), title 45 of the Public Welfare Code, part 98, subpart K - Error Reporting and the Federal Child Care Improper Payment Data Collection Instructions (DCI).

The parties acknowledge that the performance measures of timeliness and accuracy are, as of the signing of this MOU, the only mandated performance goals. The County's agreement to meet the performance measures is relevant to CDEC's anticipation that CDEC will, in turn, be able to meet the performance measures required by Federal guidelines.

4. DUTIES OF CDEC

- a. In consultation with the Counties, CDEC will oversee the implementation of the Child Care Program, statewide, and will develop standardized forms that streamline the application process, the delivery of services, and the tracking of participants.
- b. CDEC will monitor the County's provision of child care services and, if necessary, perform the duties outlined in CRS §§ 26.5 Article 4, Part 1.
- c. CDEC exercises oversight of and responsibility for the development, implementation, maintenance, and enhancement of the State Child Care Automated Tracking System (CHATS) and its application relative to the Child Care Program. Because the State Child Care Automated Tracking System is a system that utilizes decision tables run by a rules engine for determining eligibility and amount of benefits to the extent allowed by law, the County will not be penalized or required to follow a remediation plan for erroneous decisions made by the State Child Care Automated Tracking System. Without limitation, this applies to erroneous eligibility decisions, erroneous determination of the amount of benefits, erroneous decisions resulting in overpayments and subsequent recoveries, and erroneous decisions resulting in underpayments and subsequent supplemental payments of claims.

The State acknowledges that liability to third parties resulting from erroneous, inaccurate, or inadequate State Child Care Automated Tracking System notices to Child Care Program households, is properly the State's liability. CDEC will not take recovery action against the County for any claim, including a legal claim, that is defined in this paragraph as a State Child Care Automated Tracking System caused error. This provision does not apply to any errors, claims, or issues caused by the County's inaccurate data entry in the system, the County's failure to follow clear, reasonable, and lawful instruction, or failure to follow applicable program regulations in 9 CCR 2503-8, 9 CCR 2503-9. This provision does apply to the State Child Care Automated Tracking System training and data entry rules and/or any rules that are part of the State Child Care Automated Tracking System rule engine.

- d. CDEC will formally communicate the established Performance Measures outlining the requirements for timeliness and accuracy via a program memo.
- e. CDEC will use valid data from the State Child Care Automated Tracking System and other

sources, as necessary, to accurately calculate the County's performance measures. Prior to submitting its calculation to the federal government, CDEC will provide the County with the individual data variables and supporting information used in the calculations, so that the County may review the data to ensure the accuracy, validity, and proper calculation of the accuracy rates.

- f. CDEC will develop and provide ongoing technical assistance, training, and reporting for tracking resources to help the County administer the program and to meet performance measures.
- g. CDEC will conduct formal expeditious collaborative processes with the County to review, draft and recommend policies or rule changes that would have a positive impact on child care services and meet federal and state guidelines.
- h. CDEC will develop and provide training for Child Care Program staff and provide timely and accurate reports on County performance.
- i. The amount identified for a County's level of spending shall be identified annually in the Allocation Agency Letter as required by letter, et seq.

5. JOINT STATE AND COUNTY DUTIES

- a. The State and Counties will work together in partnership to communicate performance expectations and results to jointly achieve federally required performance outcome measures related to the Federal Improper Payment Error Rate.
- b. As needed, the State and Counties will convene meetings, workshops, focus groups, or other forums to share information, best process, or targeted strategies to achieve the spirit and intent of this MOU document and related federal and state performance requirements.
- c. The State and the Counties will work together to ensure that the information entered and reported in the State Child Care Automated Tracking System and the Colorado Benefits Management System (for the purposes of data matching and Colorado Works Child Care cases) are as accurate as possible. The State shall work to address any system issues in a timely manner, and Counties will enter accurate client and provider information in the applicable state systems.

6. REMEDIATION PLANS

- a. The County, in consultation with CDEC, may develop a remediation plan if, during the term of this MOU, the County engages in any of the following actions:
 - i. Spending federal or state Child Care Program funds in a manner disallowed by Federal or State law, which could include receipts or recoveries that are not reported;
 - ii. Failing to meet the established performance measures;

- iii. Restricting eligibility or the provision of services, or imposing penalties in a manner inconsistent with a federally compliant state law and state plan, and applicable program regulation;
- iv. Failing to meet timely processing requirements or Child Care Program federal improper payment error rate guidelines, in accordance with the federal fiscal year.

7. PENALTIES

- a. According to CRS §§ 26.5-4-115, a county or group of counties may be penalized for not meeting any obligation under this performance contract and may include a reduction in a future county block grant allocation.
- b. Subject to the limitations set forth herein, if CDEC is subject to a federal penalty, and the County's remediation plan was insufficient, CDEC may impose penalties on the County pursuant to this MOU only if during the term of this MOU, the County engages in any of the following actions:
 - i. Spending federal or state Child Care Program funds in a manner disallowed by Federal or State law, which could include receipts or recoveries that are not reported;
 - ii. Failing to meet the negotiated performance measures;
 - iii. Restricting eligibility or the provision of services, or imposing penalties in a manner inconsistent with a federally compliant state law and state plan, and applicable program regulation;
 - iv. Failing to meet timely processing requirements or Child Care Program federal improper payment error rate guidelines, in accordance with the federal fiscal year.
- c. A penalty should not be imposed on the County for failing to adhere to a state regulation that conflicts with federal law.
- d. The county will not be penalized or required to follow a remediation plan if:
 - i. The County can demonstrate by a preponderance of evidence that CDEC provided inaccurate guidance, training, or data with regards to performance under this MOU; and,
 - ii. That the County's reliance on this information is the proximate cause for the imposed penalties. If the County can only demonstrate that it is the proximate cause for part of the penalty, the County will not be liable for that portion of the penalty.

8. PROCEDURES FOR IMPOSING A REMEDIATION PLAN OR PENALTIES

- a. The process for a penalty or remediation plan against the County or group of Counties by CDEC will be as follows:

- i. CDEC will provide the County with written notice of the County's failure to meet any performance measure outlined in this MOU. This notification will include all associated documentation that supports CDEC's determination of the performance failure. Upon receiving such notice, the County has sixty (60) days to contest, explain, offer evidence of mitigating factors, and/or submit a remediation plan to correct the alleged performance problem.
 - ii. If the County's remediation plan does not rectify the performance problem, CDEC may determine the appropriate level of penalty. CDEC shall take into consideration as a mitigating factor any violation of a state regulation that exceeds or conflicts the requirements of the federal law. CDEC will provide the County one hundred eighty (180) days written notice of the proposed penalty before imposing any penalty. This notification will include the rationale of imposing the penalty, as well as, all associated documentation, a calculation of the proposed penalty, and an indication of what constitutes a remedy or correction that will allow the County to avert the penalty, if any remedy or correction is possible. Upon receiving such notice, the County has sixty (60) days to contest, explain or offer evidence of mitigating factors, before CDEC imposes the penalty.
 - iii. If a penalty is imposed, the amount cannot be greater than that imposed by the federal government. If CDEC has incurred a penalty due to the failure of more than one County to meet its obligations under the terms of this MOU, the County will only be penalized for its share of the penalty.
- b. CDEC will provide the County with all documents received from the federal government related to any proposed or imposed federal penalty within twenty (20) days of receipt, together with all CDEC documents related to the actions giving rise to that federal penalty, or that related to the penalty process. If CDEC fails to provide the required documentation within the twenty (20) days, CDEC may not hold the County liable for that penalty.

9. CIRCUMSTANCES FOR CDEC ASSUMING ADMINISTRATION

- a. As outlined in CRS §§ 26.5-4-115 (2), if the County continues to knowingly or consistently fail to meet its obligation specified in this MOU, CDEC, at its sole discretion, may assume the County's administration and implementation of the Child Care Program.

In that event, CDEC will provide the County with ninety (90) days of written notice before assuming these duties. Upon receipt of such notice, the County shall have the opportunity to contest, explain, offer evidence of mitigating factors, or correct the failure before CDEC assumes the duties.

- b. If the County continues to consistently fail to meet its obligation specified in this MOU, the County at its sole discretion may ask CDEC to assume the County's administration and implementation of the Child Care Program. CDEC is under no obligation to accept or assume the administration of the Child Care Program.

If CDEC assumes the County's administration and implementation of the Child Care Program, it may retain the unused portion of the allocation that was provided to the

County, as part of the County's block grant for its administration and implementation of the Program, in accordance with the formulas described in CRS §§ 26.5-4-110. CDEC will, in consultation and in conjunction with the County, develop or modify automated systems to meet the reporting requirements of CRS §§ 26.5-4-114.

10. DISCRETIONARY MATTERS

The parties agree that all portions of Part 1 of Article 4 of Title 26.5 that grant discretion to CDEC or the County regarding the administration of the Child Care Program in the County, will not be affected by the execution of this MOU except as explicitly stated herein.

11. SEVERABILITY

To the extent that this MOU is executed, and the performance of the obligations of the parties may be accomplished within the intent of the MOU, the terms of the MOU are severable. Thus, should any term or provision herein be declared invalid or become inoperative for any reason, such invalidity or failure shall not affect the validity of any other term or provision herein. The waiver of any break of term, herein shall not be construed as a waiver of any other term, or of the same term upon subsequent breach.

12. INTEGRATION OF UNDERSTANDING

This MOU is intended as the complete integration of the understanding between the parties concerning the matters negotiated between them and incorporated in this MOU. No prior or contemporaneous addition, deletion, or other amendments hereto shall have any force or effect whatsoever, unless embodied in writing. No subsequent notation, renewal, addition, deletion, or other amendments hereto shall have any force or effect unless embodied in a written amendment executed by the parties.

The parties recognize the nature of the relationship between the County and State. This relationship is governed more broadly by pertinent provisions of the Colorado Constitution and of State Statutes, the State Plan, and Program regulations. The parties further recognize that this MOU is not intended to supersede or change the relationship between the County and the State as established by any legal authority.

13. NO THIRD-PARTY BENEFICIARY

This MOU is binding on CDEC, and the County or group of Counties, as well as their respective successors and assigns. It is agreed that the enforcement of the terms and conditions of the MOU are reserved for CDEC and the County or group of Counties to the extent permitted by law. Nothing contained in this MOU allows a claim or right of action by a third party. Any third party receiving services or benefits under the provisions of this MOU is deemed an incidental beneficiary.

14. DISPUTE RESOLUTION

According to CRS §§ 26.5-4-115, if a disagreement concerning this performance contract arises between the County or group of Counties and the CDEC, either party may request resolution of the disagreement through an independent dispute resolution process that is agreed upon by the

parties. If necessary to assure services are available within the County or group of counties, the Department may enter into a temporary agreement with the County or group of Counties or with another public or private agent until the disagreement is resolved.

DEPARTMENT DIRECTOR,

STATE OF COLORADO DEPARTMENT OF EARLY CHILDHOOD

Executive Director or Designee

COUNTY OF _____ COLORADO,

by and through the BOARD OF COUNTY COMMISSIONERS

Chairman

ATTEST:

County Clerk to the Board

Date: _____



Memorandum of Understanding Amendment #3
Between
The Colorado Department of Early Childhood
and
Garfield County Department of Human/Social Services

This Amendment No. 3 (“Amendment”) is effective as of July 1, 2026 or upon the date of execution, whichever is later, and amends the Memorandum of Understanding (MOU) executed by and between the State of Colorado Department of Early Childhood and the Board of County Commissioners or other elected governing body of Garfield County Department of Human/Social Services (the “County”) on April 20, 2026.

The purpose of this Amendment is as follows:

- Extend the term of the contract by 1 year

Item 2. TERM in the Memorandum of Understanding shall be replaced with the following:

2. TERM

The term of this MOU will be from January 1, 2023, through June 30, 2027.

By signing, both parties agree to the changes described in this Amendment.

Signature: _____ *Date:* _____

John Martin

BOCC Chair (or their designee)

Garfield County Department of Human/Social Services

Signature: _____ *Date:* _____

Mary Alice Cohen

Chief Program Officer

Colorado Department of Early Childhood



195 W. 14th Street
Rifle, CO 81650
(970) 625-5200

2014 Blake Avenue
Glenwood Springs, CO 81601
(970) 945-6614

April 20, 2026

Board of Health

- No BOH agenda for the month of April.

OPERATIONAL SUPPLEMENT

to the MEMORANDUM OF UNDERSTANDING between
Colorado State University Extension and Garfield County, Colorado

This *Operational Supplement* will be reviewed annually and may be updated and replaced in part or in whole as necessary and by written agreement by the Extension Regional Director and the County Liaison.

Appropriate funds for the current Fiscal Year. For the fiscal year 2026, the BOCC has appropriated the amount of \$406,061 for the purpose of this operational supplement. This amount shall be applied for the purposes described in the MOU and Operational Supplement and does not create a multi-year financial commitment on behalf of the BOCC. Current base Extension staffing as of the adopted by the County and CSU effective 01/01/2026.

Section 1: Extension Staffing

Base staffing includes funding for the following full-time equivalent positions:

Position Title	Funding Type	Current Total Annual Salary	Current Total Annual Benefit Package	County Portion of Annual Salary & Benefits	Current County Portion of Annual Salary & Benefits	Employee of
<i>Director & Faculty Specialists</i>						
<i>Carla Farrand, Director</i>	Split	100,690	30,288	16,621	12.69%	CSU
<i>Agriculture Specialist</i>	County	63,559	19,119	82,678	100%	CSU
<i>4-H STEM Specialist</i>	County	68,685	20,661	89,346	100%	CSU
<i>4-H Youth Development Specialist</i>	County	55,318	16,640	71,957	100%	CSU
<i>Program Coordinator(s)</i>						
<i>Support Staff</i>						
<i>Accounting and Finance</i>	County	38,002	11,431	49,433	100%	CSU
<i>4-H/Spanish Program Assistant</i>	County	50,669	15,241	65,910	100%	CSU
<i>Temp Staff or Soft Funded,</i>						

Position Funding Types:

- **Split Position (CSU Extension Faculty):** Extension faculty may be funded by a split position. These individuals are employees of CSU Extension and are subject to merit, cost of living and promotional faculty increases. A percentage split of salary is determined and agreed upon by both parties and applies to both the annual salary amount, as well as the associated benefits.
- **Program Staff:** This staff may be hired by CSU or the County. County has the option of approving additional professional-level positions to support the provision of CSU Extension services in their community in addition to Extension Faculty. For these positions the County will fully fund the salary and benefits, which are subject to annual merit and cost of living increases.

- Support Staff: County has the option of approving support staff positions to support the provision of CSU Extension services in their community. For these positions, the County will fully fund the salary and benefits, which are subject to annual merit and cost of living increases. This staff may be hired by CSU or the County.
- Temp Staff or Soft Funded: Staff funded through one-time funds, grants or fee-for-service revenue.

The County Extension Office Director will notify CSU Extension Leadership in writing as soon as possible if any changes to the above staffing plan are necessary, including any funding commitment changes (i.e., soft funds). The County Extension Office Director will work with CSU Extension and County Human Resources to best determine if the position will be employed by County or CSU Extension. The County Extension Director will abide by the appropriate policies and processes of the designated hiring agency.

CSU Extension may also propose additional fully Extension-funded grant or contract employees to deliver or support the delivery of Extension Programs through County Extension or to be housed in the County Extension Office. Any such addition will be subject to the approval of the County and shall not be funded by the County.

Section 2: Adjustments to Office Space and General Operating Funding (1d) Commitments:

- Reference lease agreement for 1.02-acre lot improved with a 6,000 sq ft Warehouse Parcel described as Parcel 1 dated February 28, 2020.
- Reference lease agreement for 2.879-acre Vacant field (Outdoor Classroom) described as Parcel 3 dated February 28, 2020.

Section 3: Adjustments to Vehicle Use and Travel Expense (1e) Commitments:

CSU Extension staff will have access to CSU vehicles or personal vehicles for travel use. Reimbursement for mileage following CSU and County guidelines will be made available through Quali (CSU financial system) for employee reimbursement.

Section 4: Adjustments to Personnel Supervision

For County related matters CSU Extension will work with the Deputy County Manager.

Section 5: Operations

- CSU Extension personnel will follow local county holiday schedules, inclement weather policies and other county facility policies for public health or otherwise.
- Travel will be limited within the County, State and/or CSU campuses where programming, training or professional development directly and positively impacts the residents of the County.
- CSU and County agree to annually review strategic direction, work plans, performance measures and/or program impacts with the County liaison and/or Board of Commissioners

Section 6: Fiscal Management

- The Director of the County Extension Office will develop an annual budget for the County Extension Office consistent with other County divisions. The County will provide appropriate funds as described in Section 1 of the MOU subject to annual appropriation by the BOCC.
- Upon quarterly invoice submitted to the County by CSU Extension, a funds transfer will be made to CSU Extension for estimated CSU employee wages for that upcoming quarter as described below:
 - i. All staff salaries will be invoiced quarterly at the beginning of each quarter to allow for adequate time to process payment before the end of each quarterly period.
 - ii. Reimbursement will be paid quarterly in advance for the next quarter's staff salaries.
 - iii. Each quarterly payment will be adjusted prior to payment to reflect the actual staff salary

- expenditure of the prior quarter.
- iv. Documentation from CSU Extension for invoicing shall include itemized details to reflect salary and benefits for each staff member being reimbursed by the County.
- Provide grant writing and fundraising for the new Educational Center and Outdoor Classroom.
- Provide financial management for all county appropriations, gifts, and grants for Garfield County Extension.

Section 7: Garfield County Fair

- Develop and submit an annual budget outlining estimated revenues and expenditures for the Garfield County Jr. Livestock Show, Open Class events, and 4-H project judging and contests.
- Collaborate with the Garfield County Fair Manager to ensure all sponsorship funds associated with the Garfield County Jr. Livestock Show, Open Class, and 4-H project judging and contests are accurately recorded as revenue in Fund 100.33.053.3650.
- Coordinate with Garfield County Finance to ensure Accounts Payable vouchers, with appropriate receipts and documentation, are submitted in a timely manner for the following expense categories:
 - Judges – Professional Services (4330)
 - 4-H Fair Supplies (4614.502)
 - 4-H Fair Miscellaneous (4614.504)
 - Food – Non-Travel Related (4630)
- Ensure adequate fundraising efforts are conducted to support the development of the subsequent year’s fair budget.
- For the 2026 Garfield County Fair, oversee a projected revenue budget of \$34,000 and projected expenditures of \$34,000, monitoring financial performance throughout the fiscal year.

This Operational Supplement shall remain in full force and effect until mutually updated by the Parties.

IN WITNESS WHEREOF, the parties hereto have set their hands as indicated below:

Garfield COUNTY, COLORADO

BOARD OF COUNTY COMMISSIONERS OF GARFIELD COUNTY

Jackie Harmon, County Clerk

Tom Jankovsky, Chair

Date: _____

Date: _____

Rob Hanna
Deputy County Manager

Date _____

FOR COLORADO STATE UNIVERSITY EXTENSION

Darrin Parmenter

Darrin Parmenter
Regional Director, CSU Extension

Date

Carla R Farrand

Carla R Farrand
County Director, CSU Extension

Date

Dezarai Brubaker

Dezarai Brubaker
Senior Operations Director
OEE Operations

4.9.26
Date

PBO site #P031
PBO Representative: Kyle Bohnenstiehl
PBO Region: RM
Radio Repeater site only no



Site Contact Info
Name: Marvin Stevens
Mailing Address: Garfield County
0567 County Road 352
Rifle, CO 81650
Email: mstephens@garfield-county.com
Phone: 970-625-8601

**Revocable Permit and Non-Recorded Easement Agreement for a Plate
Boundary Observatory/UNAVCO, Inc. GPS Monitoring Station**
Page 1 of 2

The undersigned "**Board of County Commissioners of Garfield County, Colorado**" (hereinafter called the PERMITTER) hereby grants the **Plate Boundary Observatory/UNAVCO, Inc., 6350 Nautilus Drive, Boulder CO 80301 (303)381-7559** (hereinafter called the PERMITTEE) permission to install, operate, maintain and service a Global Positioning System (GPS) monument which measures ground shifts caused by earthquakes and slow fault slip between earthquakes at the location specified below and in attached images and maps (if required):

County: Garfield City: Rifle State: CO Address/Description: N 39.51546 W 107.90869

The permit is given without charge in consideration of the above and the following:

1. This permit is for the period beginning the 2/6/2006 and continuing for 12 years. Permittee would like the option to renew this permit at the end of the stipulated time period, and Permittee will seek the approval of the Garfield County Board of County Commissioners ("BOCC") if Permittee elects to exercise the option. Permitter or Permittee may terminate this agreement at any time with or without cause upon 15-days notice in writing by the party terminating to the other party.
2. As consideration for the use of space, the Permittee shall assist the Permitter to obtain access to GPS data gathered by this and other GPS stations in PBO, and products created by PBO researchers.
3. The Permittee will notify the Permitter or Permitter's agent prior to the day of installation of the equipment. The Permittee will notify the Permitter or agent prior to entry for any maintenance visits if required.
4. The Permittee accepts the premises in an "as is" condition and upon completion of the permit, agrees to restore the premises as nearly as possible to the condition at the start of the permit.
5. The Permittee agrees to maintain the premises in a safe manner.
6. The Permitter will not be held responsible for loss of or damage to, equipment on the property.
7. The Permittee agrees that the installation and maintenance of the GPS monument and equipment on the lands of the Permitter on which they are installed shall be effected with all reasonable diligence and precaution to avoid damage to the land, property or personnel.
8. The Permitter has the right and authority to grant this non-recorded easement.
9. The Permittee requests that Permitter inform them of any intent to sell the property, or portion thereof, where the GPS monument is located.
10. The Permitter may call 1-866-381-7507 for any questions related to this Permit/non-recorded easement.
11. **Additional Stipulations:** Permitter reserves the right to relocate Permittee's equipment to a mutually agreed upon location, at Permittee's expense, if such re-location is deemed necessary, in Permitter's sole discretion, for the operation or expansion of the West Garfield County Landfill a.k.a. Anvil Point Landfill.

PBO site #P031
PBO Representative: Kyle Bohnenstiehl
PBO Region: RM
Radio Repeater site only no



Site Contact Info
Site Contact Info
Name: Marvin Stevens
Mailing Address: Garfield County
0567 County Road 352
Rifle, CO 81650
Email: mstephens@garfield-county.com
Phone: 970-625-8601

**Revocable Permit and Non-Recorded Easement Agreement for a Plate
Boundary Observatory/UNAVCO, Inc. GPS Monitoring Station**
Page 2 of 2

Permitter name, title, signature and date:

John Martin, Chairman

BOCC of Garfield County, CO

X

A large, handwritten signature in black ink, appearing to be "John Martin". The signature is written over the printed name and title. There are several large, overlapping loops in the signature.

Permittee Designee, title, signature and date:

Rand L. Lewman

Permit Assistant II

X

A handwritten signature in black ink, appearing to be "Rand L. Lewman". The signature is written over the printed name and title. It is a cursive-style signature.



108 8th Street, Suite 219
Glenwood Springs, CO 81601
Tele: (970) 945-9150
Fax: (970) 384-5005

February 10, 2006

Kyle Bohnenstiehl
UNAVCO
6350 Nautilus Drive
Boulder, CO 80301

RE: Revocable Permit and Non-Recorded Easement Agreement for
a Plate Boundary Observatory/UNAVCO, Inc. GPS Monitoring
Station

Dear Mr. Bohnenstiehl:

Enclosed please find a fully executed original of the
Revocable Permit and Non-Recorded Easement Agreement for the above-
referenced project for your files.

If you have any questions, please do not hesitate to contact
this office.

Sincerely,

MARY LYNN STEVENS
Paralegal/Office Manager

MLS/kaw
Enclosure

cc: Marvin Stephens, Road & Bridge Director
Kraig Kuberry, County Landfill Manager
Tim Arnett, Contracts Administrator

fax to BR



Garfield County
108 8th Street, Suite 101
Glenwood Springs, CO 81601



RE: GPS Station P031 Permit Renewal Request

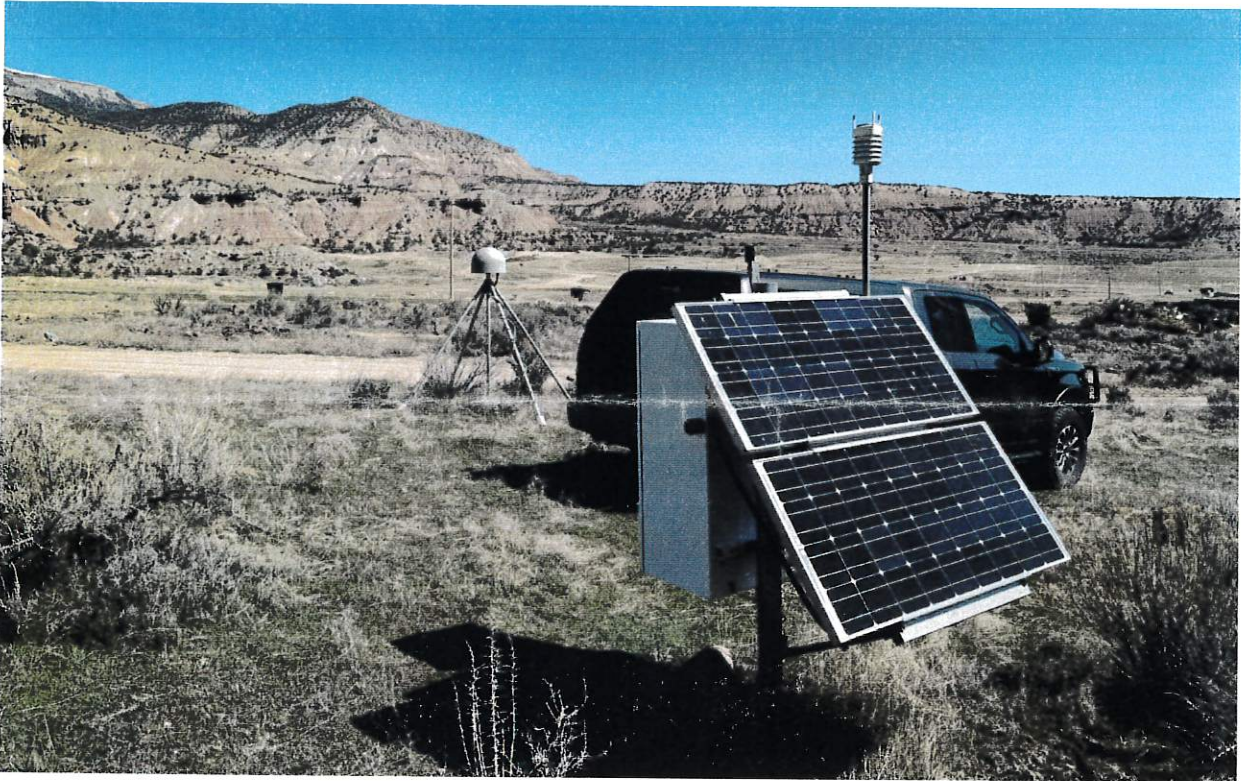
Dear Landowner,

I'm the new Permitting Assistant at EarthScope, formerly known as UNAVCO. We held a permit for a GPS station on your property in Garfield County, Colorado. In my review of our records, it appears that the permit expired in 2018 and no extension can be found.

As a refresher, the site is on parcel 217520100187 at 39.515497, -107.908671 on Google Maps (see below). It's located at the Garfield County Landfill.



The station includes a monument with a radome (left, background) and a solar panel with an enclosure for batteries (right, foreground) as seen below.



We'd like to request a renewal of our permit, if you're willing to continue being a host of our site. Attached is a draft permit for your review, and we're happy to discuss any changes and updates at your convenience. I've included my business card and a return address label for my location to keep things as easy as possible for you.

I look forward to working with you!

Best regards,

A handwritten signature in cursive script that reads "Larissa Hall".

Larissa Hall
Permitting Assistant
EarthScope Consortium
Email: larissa.hall@earthscope.org
Phone: 360-500-2386

TEMPORARY ACCESS AND CONSTRUCTION EASEMENT

This Temporary Construction Easement (“Easement”) is effective as of the 20th day of April, 2026 (“Effective Date”) by and between, the **Board of County Commissioners of Garfield County, Colorado**, whose address is 108 8th Street, Glenwood Springs, CO 81601, hereinafter referred to as “Grantor”, and **D and J Gardner Excavation Inc.**, a Colorado corporation, whose address is 134 County Road 303, Parachute, CO 81635 and hereinafter referred to as “Grantee.” Grantor and Grantee may be individually referred to as a “Party” and collectively as “Parties.”

RECITALS

- A. Grantor is the surface owner of Lot A, Alcott Minor Subdivision according to the plat recorded as Reception No. 786402 in Garfield County, Colorado, hereinafter referred to as the “Land”.
- B. Grantee is the contractor for Keith and Shawna Petree who own property located at 780 Fairway Avenue, Rifle, Colorado (“780 Fairway”).
- C. Garfield County Building Department posted an unsafe/do not enter placard at 780 Fairway on June 24, 2024, due to sinkhole issues.
- D. The neighboring property to the east of 780 Fairway as described in Special Warranty Deed recorded as Reception No. 1012424 in the Garfield County Clerk and Recorder’s records is owned by CUC Investment LLC (“CUC Property”).
- E. Grantee wishes to temporarily use a portion of the Land to access and complete work to address issues with the sinkhole including pulling up impacted soils and fabricating a drain system as more particularly described in the grading permit filed with the Garfield County Building Department simultaneously herewith.
- F. Grantor agrees to grant Grantee such permission pursuant to the terms hereof.
- G. In consideration of the mutual promises set out in this Easement, and other good and valuable consideration, the receipt and sufficiency of which is acknowledged, Grantor and Grantee agree to be bound by the terms of this Easement.

EASEMENT

1. **RIGHT OF ACCESS.** Grantor grants to Grantee the right to enter the Land as more particularly described on the attached Exhibit “A” for purposes of pulling up impacted soils and fabricating a drain system for 780 Fairway subject to the terms and conditions set out in this Easement. Grantor grants only a temporary easement to enter and work upon the Land and does not grant any other interest in the Land.
2. **SCOPE OF WORK.** Grantee shall complete the following work on the Land no later than the end of the Term specified below:

[Please include a description of the work to be done in association with this Temporary Easement]

3. **INDEMNITY.** GRANTEE SHALL RELEASE, INDEMNIFY AND HOLD GRANTOR HARMLESS FROM AND AGAINST ALL CLAIMS, LOSSES, OR DAMAGES ARISING OUT OF GRANTEE'S ACTIVITIES PERFORMED UNDER THIS AGREEMENT OR ITS ACCESS TO OR USE OF THE LAND.
4. **COMPLIANCE WITH LAWS.** Grantee must comply with all applicable laws. Grantee must obtain and maintain all licenses, permits, certifications, consents, approvals, or other authorizations from all governmental authorities having jurisdiction that are necessary for Grantee's performance of the work described in Section 2 – Scope of Work. Grantee has obtained all required easements to complete the work described in Section 2 - Scope of Work on all private property, including CUC Property.
5. **THE TERM OF THIS EASEMENT IS FOR 90 DAYS FROM THE EFFECTIVE DATE.**
6. **THIRD PARTY RIGHTS.** No Person who is not a Party to this Easement has any rights under this Easement or may enforce any provision of this Easement.
7. **GENERAL PROVISIONS**
 - 7.1 **Prior Agreements.** This Easement comprises the complete and exclusive agreement between the Parties regarding the subject matter of this Easement, and supersedes all oral and written communications, negotiations, representations or agreements in relation to that subject matter made or entered into before the Effective Date.
 - 7.2 **Amendment.** No amendment to this Easement is effective unless made in writing and signed by authorized representatives of both Parties.
 - 7.3 **Waiver.** A Party's failure to pursue remedies for breach of this Easement does not constitute a waiver of or raise any defense against Claims against the other Party for breach of this Easement. The waiver or failure to require the performance of any covenant or obligation contained in this Easement or pursue remedies for breach of this Easement does not waive a later breach of that covenant or obligation.
 - 7.4 **Severability.** Each provision of this Easement is severable and if any provision is determined to be invalid, unenforceable or illegal under any existing or future law by a court, arbitrator of competent jurisdiction or by operation of any applicable law, this invalidity, unenforceability or illegality does not impair the operation of or affect those portions of this Easement that are valid, enforceable and legal.
 - 7.5 **Counterparts.** This Easement may be executed in any number of counterparts, all of which taken together shall constitute one and the same Easement, and either of the parties hereto may execute this Easement by signing any such counterpart.

The Parties have executed this Easement in duplicate as evidenced by the following signatures of authorized representatives of the Parties:

D and J Gardner Excavation Inc.

Board of County Commissioners of Garfield
County

By: _____

By: _____

Name:
Title:

Name: Tom Jankowsky
Title: Charirman

Date: _____

Date: _____

ADDRESS FOR NOTICES:

ADDRESS FOR NOTICES:

D and J Gardner Excavation Inc.
134 303 Road
Parachute, CO 81635

108 8th Street
Glenwood Springs, CO 81601

Attention: Daniel Gardner

Attention: Rob Hanna

Telephone: 970-250-9307

Telephone: 970-945-5004 ext. 1472

Exhibit A – Description of Lands

Survey description to be added

End of Exhibit A



AGENDA SHEET

BOARD MEETING DATE: April 20, 2026
AGENDA CATEGORY: Action Item
DATE OF AGENDA SHEET: April 13, 2026
PREPARED BY: Denice Brown
PRESENTED BY: Scott Marsh, Deb Fiscus,
and Cim Keesbery

SUBJECT:

Recommendation and approval to award multiple contracts for the procurement of as needed heavy equipment repair, maintenance , parts and rental services for Road and Bridge and Landfill Departments in 2026.

SUMMARY:

In accordance with Article 5.5 of the Garfield County Procurement Code ("GCPC"), a Request for Qualifications (RFQ) was sent to multiple vendors. This RFQ is entitled "Heavy Equipment Repair, Maintenance, Parts and Rental" and is solicitation number RFQ-GC-RB-02-26. The opening of submittals was held on April 7, 2026 at 3:00 P.M. All vendors that submitted qualifications were subsequently reviewed for compliance with the terms and conditions of the RFQ, and it was determined that nine companies are qualified to provide services each time Road and Bridge/Landfill has a need for heavy equipment, truck parts, labor and/or rental services they will solicit quotes from the companies and utilize the company that meets their needs. In best interest of the county this contract will remain open to other qualified vendors to be added the contract throughout the year.

- Bobcat of the Rockies
- Transwest
- Nextran
- Riverbend Equipment
- Wagner Equipment
- 4-Rivers Equipment
- Faris Machinery
- Roaring Fork Rentals
- Westfall O'Dell Truck Sales



NECESSARY BOARD ACTION:

Discuss and either approve or disapprove the award of a multiple vendor contract in an amount not to exceed \$287,000.00 to provide heavy equipment repair, maintenance, parts and rental services for the Road and Bridge and Landfill Departments in 2026. Authorize signature of the contracts if approved.

STAFF RECOMMENDATION:

It is the recommendation of staff that the Board award a multiple vendor contract to the listed vendors in an amount not to exceed \$287,000.00 to provide heavy equipment repair, maintenance, parts and rental services for the Road and Bridge and Landfill Departments in 2026.

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

BERRY COMPANIES, INC.

is an entity formed or registered under the law of Kansas, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871573064.

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/13/2026 that have been posted, and by documents delivered to this office electronically through 04/14/2026 @ 15:40:34.

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/14/2026 @ 15:40:34 in accordance with applicable law. This certificate is assigned Confirmation Number 18440639.



Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, <https://www.coloradosos.gov/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, <https://www.coloradosos.gov> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF TRADE NAME

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office, a Statement of Trade Name for:

Nextran Truck Center - Fruita

(Entity ID # 20211557420)

was filed in this office on 06/17/2021 with an effective date of 06/17/2021 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/13/2026 that have been posted, and by documents delivered to this office electronically through 04/14/2026 @ 15:46:39 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/14/2026 @ 15:46:39 in accordance with applicable law. This certificate is assigned Confirmation Number 18440714 .



Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, <https://www.coloradosos.gov/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, <https://www.coloradosos.gov> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

ROARING FORK RENTALS, INC.

is a
Corporation

formed or registered on 02/25/1988 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19881007693 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/13/2026 that have been posted, and by documents delivered to this office electronically through 04/14/2026 @ 15:52:10 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/14/2026 @ 15:52:10 in accordance with applicable law. This certificate is assigned Confirmation Number 18440754 .



Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, <https://www.coloradosos.gov/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, <https://www.coloradosos.gov> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

RIVERBEND EQUIPMENT INC.

is a

Corporation

formed or registered on 11/07/2003 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 20031352246 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/13/2026 that have been posted, and by documents delivered to this office electronically through 04/14/2026 @ 15:47:32 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/14/2026 @ 15:47:32 in accordance with applicable law. This certificate is assigned Confirmation Number 18440717 .



Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, <https://www.coloradosos.gov/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, <https://www.coloradosos.gov> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

TRANSWEST FREIGHTLINER LLC

is a

Limited Liability Company

formed or registered on 07/01/1999 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19991119018 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/13/2026 that have been posted, and by documents delivered to this office electronically through 04/14/2026 @ 15:43:42 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/14/2026 @ 15:43:42 in accordance with applicable law. This certificate is assigned Confirmation Number 18440664 .



Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's website, <https://www.coloradosos.gov/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our website, <https://www.coloradosos.gov> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

WAGNER EQUIPMENT CO.

is a
Corporation

formed or registered on 01/19/1976 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871297277 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/13/2026 that have been posted, and by documents delivered to this office electronically through 04/14/2026 @ 15:48:50 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/14/2026 @ 15:48:50 in accordance with applicable law. This certificate is assigned Confirmation Number 18440724 .



Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****

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Expense Budget Worksheet Report

Budget Year 2026

Account	Account Description	2026 BOCC final approval
Fund	200 - Solid Waste Disposal	
Department	55 - Solid Waste Disposal	
Sub Department	001 - General Operations	
Purch Property Services	Repair and Maintenance	
4430	Repair and maintenance	100,000.00
	Budget Transactions	
Level	Transaction	
BOCC final approval	Vehicle & Equipment Parts & Repair	
	Number of Units	1.0000
	Cost Per Unit	100,000.00
	Total Amount	100,000.00
	BOCC final approval Totals	\$100,000.00
	<i>Repair and Maintenance Totals</i>	\$100,000.00
	<i>Rental of Equipment and Vehicles</i>	
4442	Rental of equipment	12,000.00
	Budget Transactions	
Level	Transaction	
BOCC final approval	Rental of Equipment	
	Number of Units	1.0000
	Cost Per Unit	12,000.00
	Total Amount	12,000.00
	BOCC final approval Totals	\$12,000.00
	<i>Rental of Equipment and Vehicles Totals</i>	\$12,000.00
	<i>Purch Property Services Totals</i>	\$112,000.00
Sub Department	001 - General Operations Totals	\$112,000.00
Department	55 - Solid Waste Disposal Totals	\$112,000.00
Fund	200 - Solid Waste Disposal Totals	\$112,000.00
	Net Grand Totals	\$112,000.00



Expense Budget Worksheet Report

Budget Year 2026

2026 BOCC final approval

Account	Account Description	2026 BOCC final approval	Number of Units	Cost Per Unit	Total Amount
Fund 120 - Road and Bridge					
Department 20 - Road & Bridge					
Sub Department 091 - Maintenance					
Purch Property Services					
Repair and Maintenance					
4430.875	R&M, Parts	240,000.00			
	Budget Transactions				
	Level				
	BOCC final approval		1.0000	40,000.00	40,000.00
	BOCC final approval		1.0000	200,000.00	200,000.00
			BOCC final approval Totals		\$240,000.00
4430.877	R&M - Outside Labor	20,000.00			
	Budget Transactions				
	Level				
	BOCC final approval		1.0000	20,000.00	20,000.00
			BOCC final approval Totals		\$20,000.00
	Repair and Maintenance Totals	\$260,000.00			
	Rental of Equipment and Vehicles				
4430.877	Rental of equipment	25,000.00			
	Budget Transactions				
	Level				
	BOCC final approval		1.0000	25,000.00	25,000.00
			BOCC final approval Totals		\$25,000.00
	Rental of Equipment and Vehicles Totals	\$25,000.00			
	Purch Property Services Totals	\$285,000.00			
	Sub Department 091 - Maintenance Totals	\$285,000.00			
	Department 20 - Road & Bridge Totals	\$285,000.00			
	Fund 120 - Road and Bridge Totals	\$285,000.00			
	Net Grand Totals	\$285,000.00			